



# City of Corning

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## THE CORNING FRIDAY NOTES

TO: MAYOR AND COUNCIL  
FROM: CITY MANAGER JOHN L. BREWER, AICP  
DATE: APRIL 25, 2013

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### CITY MANAGER'S NOTES:

#### **Capital Improvement Plans:**

I have asked the Department Heads to start reviewing their Capital Improvement Plans (CIP) and making updates so that we can schedule them for Council consideration and approval at one of the May Council meetings, prior to budget adoption. **I have asked them to have the preliminary CIP numbers by next Tuesday, April 30<sup>th</sup>.**

#### **Corning Community Park Groundbreaking Ceremony:**

The Groundbreaking Ceremony took place on Thursday, April 25, 2013 at 8:30 a.m. at the site of the new park off Toomes Avenue. Approximately 18-20 people were in attendance including representatives from Senator Nielsen's Office and Assemblyman Logue's Office, the entire City Council, three of the five Recreation Commissioners, City Staff, and representatives from the local news. **(See attached Flyer)**

#### **NCCSIF Meeting:**

I attended a meeting of the Northern California Cities Self Insurance Fund (NCCSIF) Board of Directors on Thursday afternoon in Lincoln. It looks like our rates for Liability and Workers Comp. will be increasing for FY 2013-2014.

#### **Preliminary Budget Meeting:**

I met with Roy Seiler on Wednesday to have the first preliminary budget meeting for the upcoming 2013-2014 budget preparation. Based on HdL's figures, we're projecting Sales Tax to remain about the same as last year; \$2.6 million. That amount of course is less the \$210,000 we recovered from the misallocated sales tax. Labor costs will be about 9% higher than the previous year. There are several contributing factors: Full time City Manager and P/W Director; end of furloughs, an additional P/W maintenance Worker, increased health insurance costs, and increases due to new MOU's with the four labor units. Roy is due back in next week for additional budget work.

#### **PERS Side Fund ReFinancing:**

I got the word from Jeff land of Brandis Tallman that we'd cleared the process through the Court and can now proceed with our refinance plan. The lender is seeking some specific biographical info from each Councilmember and me, as well the final payoff amount from CalPERS prior to closing the loan.

**CITY CLERK:**

**Relay for Life Walk**

The Relay for Life Event to raise funds for the American Cancer Society will take place this weekend at the Corning Union High School Track. It is a 24-hour event that will begin at 9:00 a.m. on Saturday, April 27<sup>th</sup> and ends at 9:00 a.m. Sunday, April 28<sup>th</sup>. Public Works Administrative Secretary Dawn Grine and Police Department Administrative Secretary Laura Calkins have organized a team and have been busy obtaining walkers to fill the 24 hour period and collecting donations. They have done an excellent job in motivating City Staff to participate. Please come out and support if able.

**2013 Corning Union High School (CUHS) Senior Exit Interviews:**

Linda Fugate, from the CUHS Career Center is seeking volunteers to be members of the interview panels for the Senior Exit Interviews on one or more days. The interviews will be held at the Corning First Baptist Church facility at 506 Colusa Street on Monday thru Wednesday, May 6<sup>th</sup> – 8<sup>th</sup>. Those interested in participating should contact Linda Fugate at 530/824-8070 or via email at [lfugate@tehamaed.org](mailto:lfugate@tehamaed.org).

**PUBLIC WORKS DEPARTMENT:**

**May Madness:**

The Car show and Burnout are this next weekend. The Public Works crews will set up traffic control for the cruise and mixer on Friday Evening. Then the crews will set up traffic control on Saturday for the Car show.

**New Park:**

Trent Construction has begun installing perimeter chainlink fencing at the new park. They are also starting rough grading and getting rid of the organic material on the ground surface.

**Water Leak:**

The Public Works Crews have completed working on water leaks in the Divisidero area this last week. It took them a couple of days to complete the repairs to the water system.