



**CITY OF CORNING  
CITY COUNCIL MINUTES**

**MONDAY, JUNE 16, 2008  
CITY COUNCIL CHAMBERS  
794 THIRD STREET**

**A. CALL TO ORDER: 7:30 p.m.**

**B. ROLL CALL:**

**Council:**

**Hill  
Dickison  
Zuniga  
Turner  
Strack**

**Mayor:**

All Councilors were present except Councilor Turner.

**C. PRESENTATION AND DISCUSSION OF THE 2008-2009 CITY BUDGET,  
DISCUSSION AND ACTION.**

City Manager Kimbrough introduced the proposed Budget to the Council with a brief explanation of the budget stating that each department has been entirely funded with minimal increases for materials/supplies and fuel.

Councilor Hill asked if the budget includes the anticipated increases as a result of the Union negotiations; she was informed yes. Councilor Hill also asked if the budget reflects a possible decrease in Sales Tax revenues. Manager Kimbrough stated that he has projected a possible increase in Sales Tax revenues, the City's Sales Tax revenues traditionally has increase when surrounding Cities tax revenues have decreased.

Mayor Strack suggested reviewing the personnel costs funded by the Water Enterprise Fund and the balance of costs/revenues of water versus sewer. He also asked where the revenue from the rent of the water tower space for AT&T and Digital Path was placed. Public Works Director Tom Russ stated that it is placed in the equipment replacement fund.

Mayor Strack also asked if Staff had a chance to review the budget and if they had any questions. There was also discussion of the costs for moving the Police Department, dealing with the asbestos issues in the basement, and possible storage of items in the evidence room during the repairs and removal of the asbestos. Mayor Strack suggested utilizing any outstanding revenues for repairing the section of Marguerite Avenue that was previously included in the 2007 Paving Projects. City Manager Kimbrough suggested that Staff could bring it to Council for authorization at the next meeting.

Councilor Zuniga asked about the Park Bond money, when do we need to use the money; she was informed that it had to be used by 2011.

City Manager Kimbrough stated he would like to bring the Budget back for adoption on June 24<sup>th</sup>. After some discussion it was decided by consensus to bring the budget back for discussion on June 24<sup>th</sup> and approval on July 8<sup>th</sup>. Council also directed Staff to prepare a report for repaving Marguerite Avenue as was planned in the 2007 Street Projects.

**D. ADJOURNED! 8:24 p.m.**

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**Lisa M. Linnet, City Clerk**