



**CITY OF CORNING  
CITY COUNCIL AGENDA  
TUESDAY, MAY 22, 2007  
CITY COUNCIL CHAMBERS  
794 THIRD STREET**

**A. CALL TO ORDER: 7:30 p.m.**

**B. ROLL CALL:**

Councilmember:

Hill  
Dickison  
Zuniga  
Turner  
Strack

Mayor:

**C. INVOCATION AND PLEDGE OF ALLEGIANCE:**

**D. PROCLAMATIONS, RECOGNITIONS, APPOINTMENTS:**

**E. ROSE TOBISCH, CORNING HIGH SCHOOL LIAISON REPORT:**

**F. BUSINESS FROM THE FLOOR:** If there is anyone in the audience wishing to speak on items not already set on the Agenda, please come to the podium, give your name and address, and briefly identify the matter you wish to have placed on the Agenda. The Council will then determine if such matter will be placed on the Agenda for this meeting, scheduled for a subsequent meeting, or recommend other appropriate action. If the matter is placed on tonight's Agenda, you will have the opportunity later in the meeting to return to the podium to discuss the issue. The law prohibits the Council from taking formal action on the issue, however, unless it is placed on the Agenda for a later meeting so that interested members of the public will have a chance to appear and speak on the subject.

**G. CONSENT AGENDA:** It is recommended that items listed on the Consent Agenda be acted on simultaneously unless a Councilmember or members of the audience requests separate discussion and/or action.

- 1. Waive reading, except by title, of any Ordinance under consideration at this meeting for either introduction or passage, per Government Code Section 36934.**
- 2. Waive the Reading and Approve the Minutes of the May 8, 2007 Meeting with any necessary corrections.**
- 3. May 16, 2007 Claim Warrant - \$137,186.60.**
- 4. May 16, 2007 Business License.**
- 5. Approve Agreement with Jose M. Curiel to maintain the trees and harvest the Olives from the estimated 76 Olive Trees in Woodson Park.**
- 6. Resolution No. 05-022-07-01 Authorizing the Mayor to Execute and Accept Deeds of Interest in Real Property.**
- 7. Extension Request; Tentative Tract Map 05-1003; Stonefox Ranch Subdivision; located on the south side of Solano Street, and east of the Del Norte Avenue Intersection.**

8. Resolution 5-22-07-02, a Resolution of Intention to annex to Landscaping and Lighting District No. 1; Stonefox Ranch Subdivision; Daniels Construction.
9. Approval of Partial Payment No. 3 in the amount of \$63,459 for the Safe Routes to School Project.
10. Approve Contract Change Order No. 1 for the Safe Routes to School Project.

H. **ITEMS REMOVED FROM THE CONSENT AGENDA:**

I. **PUBLIC HEARINGS AND MEETINGS:** Any person may speak on items scheduled for hearing at the time the Mayor declares the Hearing open. **ALL LEGAL NOTICES PUBLISHED IN ACCORDANCE WITH LAW.**

J. **REGULAR AGENDA:** All items listed below are in the order which we believe are of most interest to the public at this meeting. However, if anyone in the audience wishes to have the order of the Agenda changed, please come to the podium, state your name and address, and explain the reason you are asking for the order of the Agenda to be changed.

11. Approve Removal of Noncommercial Olive Trees along City Right of Ways.

12. Approve Recommendation of Appointments to Recreation Commission.

13. Approve 2007/2008 Capital Improvement Budget for all City Departments.

K. **ITEMS PLACED ON THE AGENDA FROM THE FLOOR:**

L. **COMMUNICATIONS, CORRESPONDENCE AND INFORMATION:**

M. **REPORTS FROM MAYOR AND COUNCILMEMBERS:**

14. Hill:

15. Dickison:

16. Zuniga: A Joint report on the Recreation Ad-Hoc Committee meeting.

17. Turner: A Joint report on the Recreation Ad-Hoc Committee meeting.

18. Strack: Update Report on South Avenue Interchange.

N. **ADJOURNMENT!**

POSTED: MAY 18, 2007

**THE CITY OF CORNING IS AN EQUAL OPPORTUNITY EMPLOYER**



# MEMORANDUM

**TO:** HONORABLE MAYOR AND COUNCIL MEMBERS

**FROM:** LORI SIMS  
ACCOUNTING TECHNICIAN

**DATE:** May 16, 2007

**SUBJECT:** Cash Disbursement Detail Report for the  
Tuesday, May 22, 2007 Council Meeting

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**PROPOSED CASH DISBURSEMENTS FOR YOUR APPROVAL CONSIST OF THE FOLLOWING:**

A.	Cash Disbursements	Ending	05-16-07	\$	97,026.75
B.	Payroll Disbursements	Ending	05-09-07	\$	40,159.85
<b>GRAND TOTAL</b>				<b>\$</b>	<b><u>137,186.60</u></b>

REPORT.: May 16 07 Wednesday  
 RUN.....: May 16 07 Time: 14:08  
 Run By.: LORI

CITY OF CORNING  
 Cash Disbursement Detail Report  
 Check Listing for 05-07 Bank Account.: 1020

PAGE: 001  
 ID #: PY-DP  
 CTL.: COR

Check Number	Check Date	Vendor Number	Vendor Name	Gross Amount	Discount Amount	Net Amount	Invoice #	Payment Information Description
004079	05/02/07	DAV02	DAVIES, RHONDA	152.37	.00	152.37	070502	CONF/MTGS-CITY ADMIN.
004080	05/02/07	LIN03	LISA LINNET	40.00	.00	40.00	070502	CONF/MTGS-CITY CLERK
004081	05/02/07	RAD04	RADISSON HOTEL SACRAMENTO	356.16	.00	356.16	070502	CONF/MTGS-ADMIN
004082	05/03/07	EDD02	EMPLOYMENT DEVELOPMENT	966.00	.00	966.00	070504	UNEMPLOYMENT INS.-GEN. CI
004083	05/04/07	TEH33	TEHAMA COUNTY	5000.00	.00	5000.00	070501	PARK VOL FUND-RECYCLING G
004084	05/04/07	NEE01	KEN NEEDLE TILE CO.	2900.00	.00	2900.00	070504	BLD. MAINT.-TRANS. FACILI
004085	05/07/07	ALL09	ALL VALLEY SEPTIC SVCS.	160.88	.00	160.88	1025	MAT & SUPPLIES-PARKS
004086	05/07/07	BAX00	BAXTER AUTO PARTS, INC.	215.71	.00	215.71	070425	VEH OP/MAINT-STR
004087	05/07/07	COM01	COMPUTER LOGISTICS, INC	116.67	.00	116.67	33959	COMMUNICATIONS-POLICE
			Check Total.....	164.67	.00	164.67	34022	Equip.Maint.-GEN. CITY
				24.00	.00	24.00	34027	Equip.Maint.-GEN. CITY
004088	05/07/07	COR03	CORNING RENTALS	230.00	.00	230.00		MAT & SUPPLIES-STR
004089	05/07/07	COR20	CORNING ELECTRONICS	21.44	.00	21.44	10064626	MAT & SUPPLIES-BLD. MAINT
004090	05/07/07	DEP03	DEPT OF TRANS/CAL TRANS	83.76	.00	83.76	177185	Equip.Maint. St&Trf Light
			Check Total.....	1289.88	.00	1289.88	02012497	Equip.Maint. St&Trf Light
				1373.64	.00	1373.64		
004091	05/07/07	FIT01	FITZPATRICK LAW OFFICES	723.10	.00	723.10	070501	BOOK/PERIODICS-LEGAL
004092	05/07/07	INT01	INTERLAND BUSINESS SUPPLY	1042.13	.00	1042.13	070502	Office Supplies
004093	05/07/07	JOH06	JOHNSON'S TURBO CLEAN	542.54	.00	542.54	1357	MAT & SUPPLIES-BLD. MAINT
004094	05/07/07	NEX01	NEXTEL COMMUNICATIONS	476.26	.00	476.26	070429	COMMUNICATIONS-GEN. CITY
004095	05/07/07	NOR25	NORTHERN LIGHTS ENERGY, INC	1007.30	.00	1007.30	75082	VEH OP/MAINT-POLICE
			Check Total.....	2108.55	.00	2108.55	75111	MAT & SUPPLIES-PARKS
				290.74	.00	290.74	75112	VEH OP/MAINT-FIRE
				3406.59	.00	3406.59		
004096	05/07/07	PAT02	PATTERSON ELECTRIC,	82.46	.00	82.46	724	BLD. MAINT-TRANS. FAC
004097	05/07/07	RED07	REDDING OIL COMPANY	2848.46	.00	2848.46	070430	VEH OP/MAINT-POLICE

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004098	05/07/07	RIN01	RINGSIDE, INC.	268.95	.00	268.95	902357A	MAT & SUPPLIES-REC
004099	05/07/07	SEI01	SELLER, ROY R., CPA	846.00	.00	846.00	21756	ProfServices Finance Dept
004100	05/07/07	TEH15	TEHAMA CO SHERIFF'S DEPT	24.50	.00	24.50	070502	PROF. SVCS-DISPATCH
004101	05/07/07	THO01	THOMES CREEK ROCK CO	497.77	.00	497.77	070501	Mat/Supplies-STR
004102	05/07/07	TRI02	TRI-COUNTY NEWSPAPERS	69.38	.00	69.38	5444	Print/Advert. City Clerk
				69.38	.00	69.38	5445	Print/Advert. City Clerk
				127.65	.00	127.65	5446	Print/Advert. City Clerk
			Check Total.....:	266.41	.00	266.41		
004103	05/07/07	UNI02	UNIFORMS, TUXEDOS & MORE	42.79	.00	42.79	70133	UNIFORMS/CLOTH-POLICE
004104	05/07/07	USB01	US BANCORP	262.75	.00	262.75	074797432	Rents/Leases-GEN. CITY
004105	05/07/07	ARA02	ARAMARK UNIFORM SRV. INC.	40.99	.00	40.99	3870792	Mat/Supplies-STR
				40.99	.00	40.99	3873684	Mat/Supplies-STR
			Check Total.....:	81.98	.00	81.98		
004106	05/07/07	BAS01	BASIC LABORATORY, INC	86.00	.00	86.00	0703439	ProfServices Water Dept
004107	05/07/07	BUN00	BUNTON, JIM	20.37	.00	20.37	070507	MAT & SUPPLIES-AIRFORT
004108	05/07/07	COR08	CORNING LUMBER CO INC	1861.51	.00	1861.51	070425	Mat/Supplies
004109	05/07/07	COR11	CORNING SAFE & LOCK	40.00	.00	40.00	1719	BLD. MAINT.-TRANS. FAC.
004110	05/07/07	HOL04	HOLIDAY MARKET #32	9.76	.00	9.76	11601	Mat/Supplies-FINANCE
004111	05/07/07	LIN02	LINNETS TIRE SHOP	158.05	.00	158.05	45275	Veh Opr/Maint-STR
004112	05/07/07	NOR01	NORTH VALLEY BARRICADE	72.77	.00	72.77	9168	SAFETY ITMES-PW ADMIN.
004113	05/07/07	PAC16	PACIFIC TELEMANAGEMENT	65.00	.00	65.00	13190	COMMUNICATIONS-GEN. CITY
004114	05/07/07	PGE01	PG&E	256.72	.00	256.72	070501	Electricity-SWR
004115	05/07/07	QUI02	QUILL CORPORATION	198.28	.00	198.28	6626992	Office Supplies-FINANCE
004116	05/07/07	RED13	RED BLUFF POWER EQUIPMENT	85.41	.00	85.41	000579	MAT & SUPPLIES-STR
004117	05/07/07	SUB01	SUBURBAN PROPANE	455.23	.00	455.23	070430	PROPANE-AIRFORT
004118	05/08/07	CAR03	CARDENAS, ANTHONY	142.53	.00	142.53	070508	ProfServices PoliceServic

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004119	05/08/07	FAS01 FAST WHEELS BIKE SHOP	917.75	.00	917.75	519471	CADET PROGRAM-POLICE
004120	05/08/07	ROS00 ROSS, DAWN	34.00	.00	34.00	070507	MAT & SUPPLIES-REC
004121	05/09/07	RAI01 RAINBOW REALTY	250.00	.00	250.00	070508	BLD. MAINT.-TRANS. FAC
004122	05/09/07	AT&T	439.73	.00	439.73	070503	Communications General Ci
004123	05/09/07	ATI10 AT&T	1083.71	.00	1083.71	T6434605	COMMUNICATIONS-GEN. CITY
004124	05/09/07	COM01 COMPUTER LOGISTICS, INC	17.00	.00	17.00	33966	Equip.Maint.-GEN. CITY
004125	05/09/07	COR12 CORNING FORD MERCURY, INC	39.16	.00	39.16	106350	Veh Opr/Maint-POLICE
004126	05/09/07	ECO01 ECO RESOURCES, INC.	45609.65 2479.45	.00	45609.65 2479.45	15458 15459	ProfServices WWTP PRETREATMENT PROG/SEWER
		Check Total.....:	48089.10	.00	48089.10		
004127	05/09/07	HEC01 HECKLER & KOCH, INC	219.88	.00	219.88	234827	SAFETY ITEMS-POLICE
004128	05/09/07	MET01 METRO-CALL	26.85	.00	26.85	Q0159912E	COMMUNICATIONS-POLICE
004129	05/09/07	PET03 PETTY CASH	250.77	.00	250.77	070509	CONF/MTGS-ADMIN
004130	05/09/07	PGE04 PG&E	305.85	.00	305.85	070503	TranspFacility-GAS
004131	05/09/07	PGE05 PG&E	1360.93	.00	1360.93	070503	GAS-FIRE DEPT
004132	05/09/07	PGE2A PG&E	52.50 69.15	.00	52.50 69.15	070503 070504	ELECTRICITY-CASSANDRA ELECTRICITY-CLELAND PROP
		Check Total.....:	121.65	.00	121.65		
004133	05/09/07	PRO11 PROFORCE LAW ENFORCEMENT	765.12	.00	765.12	21280	SAFETY ITEMS-POLICE
004134	05/09/07	RED01 RED BLUFF DAILY NEWS	58.41	.00	58.41	070403	Print/Advert. City Clerk
004135	05/09/07	UNI02 UNIFORMS, TUXEDOS & MORE	21.40	.00	21.40	70186	CADET PROGRAM-POLICE
004136	05/09/07	USA01 USA BLUE BOOK	138.90	.00	138.90	366915	MAT & SUPPLIES-WATER
004137	05/10/07	SAF04 SAFE KIDS	75.00	.00	75.00	070510	ASSOC. DUES-POLICE
004138	05/14/07	ATT09 AT&T	66.26	.00	66.26	070507	COMMUNICATIONS-GEN. CITY
004139	05/14/07	BAS01 BASIC LABORATORY, INC	86.00	.00	86.00	0703675	ProfServices Water Dept
004140	05/14/07	BUT05 BUTTE CO PUBLIC HEALTH	75.00	.00	75.00	ADM040703	PROF. SVCS-ACO

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Check Number	Check Date	Vendor Number Name	Gross Amount	Discount Amount	Net Amount	Invoice #	Payment Information-Description
004141	05/14/07	CHE01 CHEVRON/TEXACO CARD SVCS.	75.36	.00	75.36	90868705	CADET PROGRAM-POLICE
004142	05/14/07	COM01 COMPUTER LOGISTICS, INC	25.00	.00	25.00	33970	COMMUNICATIONS-POLICE
004143	05/14/07	COR11 CORNING SAFE & LOCK	71.03	.00	71.03	1726	BLD. MAINT.-TRANS. CNTR
004144	05/14/07	CPS01 CPS HUMAN RESOURCE SVCS	478.00	.00	478.00	SOP21481	CONF/MTGS-CITY CLERK
			478.00	.00	478.00	SOP21482	CONF/MTGS-CITY ADMIN
		Check Total.....	956.00	.00	956.00		
004145	05/14/07	HIN01 HINDERLITER, DE LLAMAS &	653.25	.00	653.25	0012883IN	ProfServices-FINANCE
004146	05/14/07	MAY01 MAY, WILLIAM L.	699.50	.00	699.50	2007-5907	EE RELATIONS-LGL. SVCS
004147	05/15/07	ARA02 ARAMARK UNIFORM SRV. INC.	40.99	.00	40.99	38766645	Mat/Supplies
004148	05/15/07	FOO01 FOOTPHILL READY MIX	242.39	.00	242.39	705053	Mat/Supplies-STR
004149	05/15/07	GAL02 GALL'S INC	107.49	.00	107.49	588688010	CADET PROGRAM-POLICE
004150	05/15/07	GRA02 GRAINGER, W.W., INC	635.62	.00	635.62	936101067	MAT & SUPPLIES
004151	05/15/07	HOL04 HOLIDAY MARKET #32	3.52	.00	3.52	111591	BLD. MAINT.-TRANS. FAC
004152	05/15/07	MCD01 MCDANIEL SIGN COMPANY	349.58	.00	349.58	2614	BLD. MAINT.-TRANS. FAC.
004153	05/15/07	MCI01 MCI	53.97	.00	53.97	68224559	Communications General Ci
004154	05/15/07	NOR01 NORTH VALLEY BARRICADE	111.54	.00	111.54	9221	SIGN REPLAC.-STR
004155	05/15/07	PAR01 PARAMOUNT JANITORIAL	600.00	.00	600.00	070501	SENIOR CENTER-GEN. CITY
004156	05/15/07	PGE03 PG&E	22.98	.00	22.98	070504	Mat/Supplies PoliceServic
004157	05/15/07	PIT03 PITNEY BOWES, INC	282.03	.00	282.03	316172	MAT & SUPPLIES
004158	05/15/07	PRD01 PR DIAMOND PRODUCTS, INC.	246.00	.00	246.00	53448	MAT & SUPPLIES-STR
004159	05/15/07	PUR02 PURCHASE POWER	5018.99	.00	5018.99	070507	COMMUNICATIONS-GEN. CITY
004160	05/15/07	RED13 RED BLUFF POWER EQUIPMENT	160.82	.00	160.82	000007	MAT & SUPPLIES-STR
004161	05/15/07	RIN01 RINGSIDE, INC.	47.96	.00	47.96	897840B	MAT & SUPPLIES-RECREATION
004162	05/15/07	TEH01 TEHAMA ASPHALT	409.68	.00	409.68	2632	A/C CITYWIDE-STR PROJ
			384.52	.00	384.52	2654	A/C CITYWIDE-STR PROJ
		Check Total.....	794.20	.00	794.20		
004163	05/15/07	TEH09 TEHAMA CO SHERIFF'S DEPT	3185.00	.00	3185.00	070510	Booking Fees/PD PoliceSer

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004164	05/15/07	TH005	THOMPSON PUBLISHING GROUP	318.95	.00	318.95	070430	Office Supplies City Admi
004165	05/15/07	TRI02	TRI-COUNTY NEWSPAPERS	69.38	.00	69.38	5447	Print/Advert. City Clerk
				69.38	.00	69.38	5448	Print/Advert. City Clerk
			Check Total.....:	138.76	.00	138.76		
004166	05/16/07	CHE02	CHEM QUIP, INC.	552.96	.00	552.96	2019821IN	MAT & SUPPLIES-WTR
004167	05/16/07	END01	ENDICOTT TRUCKING, INC	475.00	.00	475.00	200705-65	A/C CITYWIDE-STR PROJ.
004168	05/16/07	PRO10	PROGRESSIVE BUSINESS PUBL	230.00	.00	230.00	04430750	TRAINING/ED-FINANCE
004169	05/16/07	TRI02	TRI-COUNTY NEWSPAPERS	40.20	.00	40.20	01619845	Print/Advert. City Clerk
Cash Account Total.....:				97026.75	.00	97026.75		
Total Disbursements.....:				97026.75	.00	97026.75		
Cash Account Total.....:				.00	.00	.00		

Check Number	Check Date	Vendor Number	Vendor Name	Gross Amount	Discount Amount	Net Amount	Invoice #	Description
2989	05/09/07	BAN03	POLICE OFFICER ASSOC.	195.00	.00	195.00	A70508	POLICE OFFICER ASSOC
2990	05/09/07	EDD01	EMPLOYMENT DEVELOPMENT	2812.01	.00	2812.01	A70508	STATE INCOME TAX
				587.47	.00	587.47	1A70508	SDI
			Check Total.....	3399.48	.00	3399.48		
2991	05/09/07	ICM01	ICMA RETIREMENT TRUST-457	769.39	.00	769.39	A70508	ICMA DEF. COMP
2992	05/09/07	OEU03	OPERATING ENGINEERS	975.00	.00	975.00	A70508	CREDIT UNION SAVINGS
2993	05/09/07	PERS1	PUBLIC EMPLOYEES RETIRE	27241.72	.00	27241.72	A70508	PERS PAYROLL REMITTANCE
2994	05/09/07	PERS4	Cal Pers 457 Def. Comp	275.00	.00	275.00	A70508	PERS DEF. COMP.
2995	05/09/07	PRE03	PREMIER WEST BANK	5880.86	.00	5880.86	A70508	HSA DEDUCTIBLE
2996	05/09/07	STA04	STATE OF CALIFORNIA	373.40	.00	373.40	A70508	WAGEASN 549-82-6524
2997	05/09/07	VAL06	VALIC	1050.00	.00	1050.00	A70508	AIG VALIC P TAX
			Cash Account Total.....	40159.85	.00	40159.85		
			Total Disbursements.....	40159.85	.00	40159.85		

Date.: May 16, 2007  
 Time.: 3:19 pm  
 Run by: PALA CANTRELL

CITY OF CORNING  
 NEW BUSINESSES FOR CITY COUNCIL

Page.: 1  
 List.: NEWB  
 Group: WIFMB

Business Name	Address	CITY/STATE/ZIP	Contact Name	Business Desc. #1	Business Start Date	Primary Teleph
CAFE OF FRIENDS BAKE	1081 SOLANO ST	CORNING, CA 96021	DAWSON	FRATENA BAKERY/DELI	05/11/07	(530) 824-2223
CORNING PET & FEED	1251 HIGHWAY 99W	CORNING, CA 96021	KAUR CHATHA	JASWIND PETS & PET FOOD	05/11/07	(530) 824-4321
DEBADOO DANCE COMPAN	1620 SOLANO ST	CORNING, CA 96021	MEENTS	DEBORAH CHILDREN'S DANCE - TAP, PRE-DANCE, SWING	05/02/07	(530) 680-9153
OLDS ENTERPRISES	2108 DONNOVAN AVE	CORNING, CA 96021	OLDS	PATRICK AUTO TRANSPORT	05/11/07	(530) 824-0269
PHAIRN2	5129 TOOMES AVE	CORNING, CA 96021	DULONG	MARK A/C & HEATING CONTRACTOR	05/10/07	(530) 567-5497
ROYAL TRUCK WASH	3094 HIGHWAY 99W	CORNING, CA 96021	BASSI	GURJIT TRUCK WASHING	05/02/07	(530) 824-1431
SUAREZ HANDYMAN SERV	362 RIO DEL REY CT	CORNING, CA 96021	SUAREZ	ERNESTO HANDYMAN BUSINESS	05/15/07	(530) 586-2961

**ITEM NO: G-5  
APPROVE AGREEMENT WITH JOSE M.  
CURIEL TO MAINTAIN THE TREES AND  
HARVEST THE OLIVES FROM THE  
ESTIMATED 76 OLIVE TREES IN  
WOODSON PARK  
MAY 22, 2007**

**TO: HONORABLE MAYOR AND COUNCILMEMBERS  
OF THE CITY OF CORNING**

**FROM: STEPHEN J. KIMBROUGH, CITY MANAGER  
TOM RUSS, DIRECTOR OF PUBLIC WORKS**

*STEVE  
JOM*

**SUMMARY:**

Jose M. Curiel has offered to maintain the olive trees and harvest the olive crop from the estimated 76 olive trees located in Woodson Park under the City's Agreement terms.

**BACKGROUND:**

The City owns approximately 76 olive trees that are located in Woodson Park. In the past the City has had local olive grower Ross Turner provide a picking crew to pick the olives in Woodson Park. Any profits from the crop were used to prune and maintain the trees.

On May 2, 2007 the City received a letter from Jose M. Curiel stating his interest in maintaining and harvesting the olives from the estimated 76 Olive Trees in Woodson Park. Mr. Curiel offers in his letter to assume responsibility for pruning, brush removal, and fly insecticide spraying of the olive trees in Woodson Park in return for allowing him to harvest the olive crop from these trees. In return, Mr. Curiel also offers to pay the City \$120 a ton based on a 50, 40 lbs. box count. Should the crop yield less, this amount could be renegotiated to a mutually acceptable adjusted price.

With Council approval, this will take place under an Agreement with the City that entails all of the standard liability and Insurance requirements.

**RECOMMENDATION:**

**MAYOR AND CITY COUNCIL APPROVE AGREEMENT WITH JOSE M.  
CURIEL TO MAINTAIN AND HARVEST THE OLIVES IN WOODSON PARK.**

**RECEIVED**  
MAY 02 2007  
CITY OF CORNING

Jose M Curiel  
Curiel Orchards  
3619 Rawson Rd  
Corning CA 96021

May 2 , 2007

City of Corning  
794 3<sup>rd</sup> St.  
Corning CA 96021

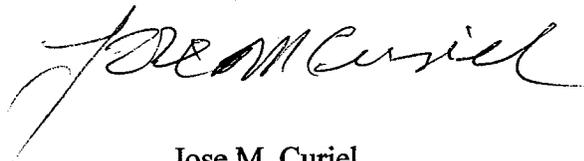
To Whom It May Concern:

Subject: Request to take care and harvest olive trees at Woodson Park

I would like to care for and harvest this years olive crop that is in Woodson Park. I offer the City of Corning the amount of \$120.00 a ton based on a 50 , 40lbs box count. I can meet any requirement that the city may request. If the city so chooses, I can also provide the pruning, brush removal, and fly insecticide spraying, and provide the same purchase price for future crops.

I hope you can take my offer into consideration, please contact me at (530) 624-6655 .

Sincerely,



Jose M. Curiel

# AGREEMENT

**THIS AGREEMENT IS MADE AND ENTERED INTO** as of this day First (1<sup>st</sup>) of June 2007 by and between the City of Corning a Municipal Corporation, hereinafter referred to as "City" and Jose M. Curiel, dba Curiel Orchards, hereinafter referred to as "Contractor". In consonance with the terms, conditions and considerations of the covenants herein contained, it is hereby agreed by and between the parties that Contractor shall care for and harvest the Olive Trees at Woodson Park for City, as hereinafter more particularly described.

## **1. CONTRACTOR'S OBLIGATIONS:**

Contractor shall annually throughout the term of this contract harvest the olive crop from the olive trees (approximately 76 in number) owned by City and located within Woodson Park. All olives, regardless of size, shape, quality or grade shall be harvested. Contractor shall also during the course of each year fertilize, spray and prune such trees and provide appropriate brush removal around them. Such work shall be done safely and in a workmanlike manner with the materials purchased by Contractor but approved by City. The City reserves unto itself the right to reject any or all performance hereunder and to require touchup services to the City's satisfaction. Such touchup services shall be without further compensation.

Contractor shall apply chemicals safely and in a workmanlike manner, utilizing boom and wand spraying. All chemicals used shall be of the following types and rate of mixture:

### PER LABEL INSTRUCTIONS

Prior to any spraying by Contractor, he shall provide notice at least 24 hours in advance to all residents along Pear, Peach, Walnut and South streets where they adjoin the park of the date and time that such spraying will occur. Notice shall be provided in the local newspaper as well as on door-hangers of each such residence.

Contractor shall, during the term of this Contract, maintain a valid City of Corning Business License.

## **2. COMPENSATION AND TERM:**

For those services outlined above the Contractor's sole compensation shall be the olive crop itself which he will harvest and for which he will pay to City the sum of \$120 per ton based on a 50 (40 lb.) box count. If the crop yields significantly less than that amount, a mutually acceptable adjusted price will be negotiated between Contractor and City.

This contract shall run for a period of five years, commencing on the date first above written.

## **3. TERMINATION:**

Should Contractor fail to perform satisfactorily during any one of the five contract years as herein set forth, City reserves to itself the right to cancel any remaining portion of said contract upon thirty days written notice to Contractor, by notice in writing provided to Contractor at his usual place of business. Should Contractor breach any of terms and conditions of this contract, or violate any laws, especially those relative to the utilization of hazardous materials, pest control chemicals or similar chemicals, mixtures or materials, the City reserves unto itself the right to direct Contractor to immediately cease performance and then terminate this contract thereafter upon thirty days written notice.

## **4. PAYMENTS:**

The harvesting of the crop annually by the Contractor shall constitute a waiver of all claims by him except those previously made in writing and still unsettled.

## **5. SUSPENSION OF WORK:**

The Director of Public Works shall have authority to suspend the work wholly or in part for such period as he may deem necessary to investigate complaints regarding improper or unsafe use of chemicals or pesticides.

**6. AUTHORITY OF DIRECTOR OF PUBLIC WORKS:**

The Director of Public Works shall be the City's representative in deciding any and all questions that may arise as to the quality or acceptability of the work performed, all questions that arise as to the acceptable fulfillment of the contract on the part of the Contractor, and all questions as to claims and compensation.

**7. LAWS TO BE OBSERVED:**

The Contractor shall keep himself fully informed of all State, Federal and Municipal Ordinances and/or regulations of the City of Corning which in any manner affect those engaged in or employed in the work, or the materials used in the work, or which in any way affect the conduct of the work and of all such orders and decrees of bodies or tribunals having any jurisdiction or authority over the same. Contractor must comply with all provisions of the Immigration Reform and Control Act and of the California Labor Code.

**8. LABOR DISCRIMINATION:**

No discrimination shall be made in the employment of persons in this project because of race, religious creed, color, national origin, ancestry, physical handicap, medical condition, marital status or sex of such persons. Violation of this section shall subject Contractor to penalties referenced in Section 1735 of the Labor Code.

**9. RESPONSIBILITY FOR DAMAGES:**

Neither the City of Corning, the City Council, nor the City Staff, shall be responsible or accountable in any manner for any loss or damage that may happen to the work or any part thereof; or for any materials or equipment used in performing the work; or for injury or damage to any person or persons, either workers or the public; or for damage to adjoining property from any cause whatsoever.

The Contractor shall indemnify and save harmless the City of Corning, the City Council, and the City Staff from any suits, claims, or actions brought by any person for or on account of any injuries or damage sustained by or arising in the performance of the work or in consequence thereof.

**Liability Insurance:**

The Contractor shall maintain in full force and effect, during the term of this agreement, a valid comprehensive public liability and property damage insurance policy listing the City as additional insured in the following amounts:

- ◆ \$1,000,000 for death or injury to any one person arising out of any accident;
- ◆ \$500,000 for death or injury of more than one person, arising out of any one accident; and
- ◆ \$50,000 for property damage arising out of any one accident.

**Workman's Compensation Insurance:**

Contractor at all times shall keep fully insured, at his own expense, all persons employed by him in connection with this Agreement as required by Workman's Compensation and Insurance (California Labor Code Section 3200 et seq.), and shall hold the City free and harmless from all liabilities that may arise by reason of the injuries to any of the employees of the Contractor who are injured while performing at work any labor necessary to carry out the provisions of this agreement.

**Certification of Insurance and Cancellation Thereof:**

The Contractor shall keep on file with the City a Certificate of Insurance duly executed by the Contractor's insurance carrier or carriers, which shall serve as evidence of the continued existence of said insurance policies. The Contractor's insurance carriers shall be required to give the City thirty (30) days written notice prior to the cancellation of the Contractor's Insurance.

**10. PERSONAL LIABILITY:**

Neither the Council, City Manager, Director of Public Works, or any other officer, authorized assistant, or agent of the City shall be personally responsible for ordinary liability under this contract.

**Indemnity:**

The City shall not, nor shall any officer, employee or agent thereof, be liable or responsible for any accident, loss or damage happening or occurring during performance of work. The Contractor shall indemnify and hold harmless the City and its officers and employees from any and all liability resulting from any such loss or damage and the defense of any legal action arising out of the activities described in this Agreement. The Contractor shall, at his own expense, defend the City, its officers, employees or agents, from any such legal actions.

**11. ACCIDENTS:**

The Contractor must promptly report in writing to the City all accidents whatsoever arising out of, or in connection with the performance of the work, whether on or adjacent to the job site, which caused death, personal injury, or property damages, giving full details and statements of witnesses. In addition, if death or serious injuries or serious damages are caused, the accident shall be reported to the City immediately by telephone or messenger.

**12. SAFETY:**

In accordance with generally accepted practices, the Contractor will be solely and completely responsible for the conditions of the job site (s), including safety of all persons and property during the performance of the work. This requirement will apply continuously and not be limited to normal working hours.

**13. INDEPENDENT CONTRACTOR AGREEMENT:**

Contractor acknowledges that it is strictly an independent contractor and that any persons it may hire to assist in this contract shall be strictly Contractor's employees, not employees of the City of Corning. Applying the definition of "Independent Contractor" in Labor Code Section 3353 as one who is "Under the control of his principal as to the result of his work only and not as to the means by which such work is accomplished" the City hereby acknowledges that it only has control over the results, not the "means" of accomplishment. The City retains no right to tell the Contractor how to harvest the crop or otherwise perform the job, only to define the scope of the work to be performed and to terminate the contract if the work isn't completed to City's satisfaction in a timely manner. The provisions of this paragraph shall prevail over any inconsistent provisions or language in the preceding paragraphs of this Agreement.

**CITY:**  
\_\_\_\_\_

**CONTRACTOR:**  
\_\_\_\_\_

**DATE:** \_\_\_\_\_

**DATE:** \_\_\_\_\_

**ITEM NO.: G-6  
RESOLUTION NO. 05-22-07-01  
AUTHORIZING THE CITY MAYOR TO  
EXECUTE AND ACCEPT DEEDS  
MAY 22, 2007**

**TO: HONORABLE MAYOR AND COUNCILMEMBERS  
OF THE CITY OF CORNING**

**FROM: STEPHEN J. KIMBROUGH, CITY MANAGER  
LISA LINNET, CITY CLERK**



**BACKGROUND:**

On occasion, the City conveys Deeds of Interest in real property to another entity or accepts Deeds of Interest in real property sold or donated to the City. When this occurs, to record such documents, a notarized signature is required along with documentation stating that the signing individual is authorized to accept/convey this property on behalf of the City. The authorizing documentation is a Resolution stating the name of the person/persons authorized to sign on behalf of the City.

Currently the City has a Resolution (Resolution 8-08-00-3) authorizing the Mayor to execute Deeds, however it does not authorize the Mayor to sign deeds to convey Deeds of Interest in real property.

In order to simplify the process and expedite recording of these necessary documents, a new Resolution has been prepared to replace Resolution No. 08-08-00-03 that will authorize the Mayor to sign on behalf of the City to both convey and accept Deeds of Interest in real property. This Resolution had been reviewed by the City Attorney and will authorize the Mayor to do the following:

1. Execute deeds of interests in real property on behalf of the City of Corning conveying any interests owned by the City to persons and entities other than the City; and
2. Execute documents accepting any interests in real property conveyed by persons and entities to the City of Corning; and
3. Authorize the Recorder's Office of the County in which such real property is situated to accept and record such deeds if accompanied by a Certificate duly executed by the Mayor of the City of Corning, as sufficient documentation that the City of Corning has duly authorized each such conveyance and/or acceptance.

**RECOMMENDATION:**

**MAYOR AND CITY COUNCIL ADOPT RESOLUTION NO. 05-22-07-01 AUTHORIZING THE CITY MAYOR TO EXECUTE AND/OR ACCEPT DEEDS OF INTERESTS IN REAL PROPERTY ON BEHALF OF THE CITY OF CORNING.**

**RESOLUTION NO. 05-22-07-01**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CORNING  
AUTHORIZING THE CITY MAYOR TO EXECUTE AND ACCEPT  
DEEDS**

**WHEREAS**, the City from time to time decides to convey interests in real property from the City to others and accept property from others to the City; and

**WHEREAS**, these property conveyances and acceptances may constitute grants in fee title, easements, rights-of-way, encroachments, licenses and other types of real property interests; and

**WHEREAS**, the County Recorder's Office requires that the recording of such deeds be accompanied by a Resolution of the City of Corning authorizing the conveyance and/or acceptance.

**NOW, THEREFORE, BE IT RESOLVED that:**

1. The Mayor of the City of Corning is hereby authorized to execute deeds of interests in real property on behalf of the City of Corning conveying any interests owned by the City to persons and entities other than the City; and
2. The Mayor of the City of Corning is hereby authorized on behalf of the City of Corning to execute documents accepting any interests in real property conveyed by persons and entities to the City of Corning; and
3. The Recorder's Office of the County in which such real property is situated is hereby authorized to accept and record such deeds, if accompanied by a Certificate duly executed by the Mayor of the City of Corning, as sufficient documentation that the City of Corning has duly authorized each such conveyance and/or acceptance.

~~~~~  
The foregoing resolution was passed by the City Council of the City of Corning, this 22<sup>nd</sup> day of May 2007.

AYES:  
NOES:  
ABSENT:  
ABSTAINING:

\_\_\_\_\_  
Gary R. Strack, Mayor

ATTEST:

\_\_\_\_\_  
Lisa M. Linnet, City Clerk

**A RESOLUTION OF THE CITY COUNCIL  
OF THE CITY OF CORNING  
AUTHORIZING THE MAYOR TO EXECUTE DEEDS**

WHEREAS, the City from time to time decides to convey interests in real property from the City to others; and

WHEREAS, these conveyances may constitute grants in fee title, easements, rights-of-way, encroachments, licenses and other types of real property interests; and

WHEREAS, the County Recorder's Office requires that the recording of such deeds be accompanied by a Resolution of the City of Corning authorizing the conveyance;

NOW, THEREFORE, BE IT RESOLVED that:

1. The Mayor of the City of Corning is hereby authorized to execute deeds of interests in real property on behalf of the City of Corning conveying any such interests owned by the City to persons and entities other than the City; and

2. The Recorder's Office of the County in which such real property is situated is hereby authorized to accept and record such deeds, if accompanied by a Certificate duly executed by the Mayor of the City of Corning, as sufficient documentation that the City of Corning has duly authorized each such conveyance.

PASSED AND ADOPTED by the City Council of the City of Corning this 8th day of August, 2000, by the following vote:

AYES: Strack, Pryatel, Fitzgerald and Roush.

NOES: None.

ABSENT: Leach.

  
\_\_\_\_\_  
Mayor of the City of Corning

ATTEST:

  
\_\_\_\_\_  
City Clerk of the City of Corning

STATE OF CALIFORNIA (

COUNTY OF TEHAMA ( SS

CITY OF CORNING (

I do hereby certify that the foregoing is a true and correct copy of the Resolution adopted at the time and by the vote set forth above.

  
\_\_\_\_\_  
City Clerk

ATTEST:

**ITEM NO: G-7  
EXTENSION REQUEST; TENTATIVE  
TRACT MAP 05-1003; STONEFOX  
RANCH SUBDIVISION; LOCATED ON  
THE SOUTH SIDE OF SOLANO  
STREET, AND EAST OF THE DEL  
NORTE AVENUE INTERSECTION**

May 22, 2007

TO: CITY COUNCIL OF THE CITY OF CORNING  
FROM: JOHN L. BREWER, AICP; PLANNING DIRECTOR

JB

**PROJECT DESCRIPTION & BACKGROUND:**

This is an application to extend the approval period for Tentative Tract Map 05-1003 that was approved on June 14, 2005 by the Corning City Council with 53 Conditions of Approval (attached). The project was originally submitted by Michael Wold and was known as the "Wold Subdivision". The current owner/developer is Daniels Construction.

The project is an 80-lot Single-Family Residential subdivision between Solano Street and Carona Avenue. A reduced scale copy of the approved tentative map is attached. The project is being developed in three separate phases. The improvements for the first phase are underway now and include a masonry wall along Solano Street.

**CORNING SUBDIVISION ORDINANCE:**

The Corning Subdivision Ordinance (CMC Title 16) is the local ordinance that implements the provisions of the state Subdivision Map Act. The ordinance describes the process for consideration and approval or denial of subdivision applications. Title 16 includes time limit information. Please see the attached copy of Section 16.18.010. Subsection "A" limits the initial approval of the tentative map to 24 months (2 years). Subsection "C" authorizes extensions of up to two years to the life of tentative maps.

This application letter submitted by Keith Doglio at Rolls Anderson and Rolls, seeks a two-year extension to the map approval.

**DENIAL CRITERIA:**

Tentative Map time extensions are not automatic; the City has discretion to deny the requests. However, denials should not be capricious. The City should have a legitimate reason to deny an extension, and must make appropriate supporting findings. An example of a legitimate reason might be if the City had amended its General Plan, and designated the project site for non-residential use (commercial or industrial). In that case, the changing land use objectives of the community would be sufficient grounds for denial.

In this case there have been no Land Use Element revisions. The site remains designated for residential use and zoned R-1-8; Single-Family Residential-8,000 sq. ft. Minimum Parcel Size. The approved tentative map complies with the General Plan and

with zoning. Staff recommends approval of a two-year extension.

**PLANNING COMMISSION RECOMMENDATION:**

The Planning Commission considered this extension request at the May 15th meeting. The recommendation of the Planning Commission follows:

That the City Council:

- 1 Approve a two-year extension to the Stonefox Ranch Tentative Map initially approved on June 14, 2005. as requested in the extension request letter submitted April 24, 2007, thereby extending the life of the map to June 14, 2009.**

April 23, 2007

Mr. John Brewer  
Planning Director  
City of Corning Planning Department  
794 Third Street  
Corning, CA 96021

**SUBJECT: STONEFOX RANCH SUBDIVISION  
TENTATIVE TRACT MAP 05-1003 EXTENSION**

Dear John:

The above referenced tentative tract map will expire June 14, 2007. We are writing to request a two year extension of the map in order to complete the project.

Please respond to this letter and provide us the new expiration date.

Sincerely,

ROLLS, ANDERSON & ROLLS

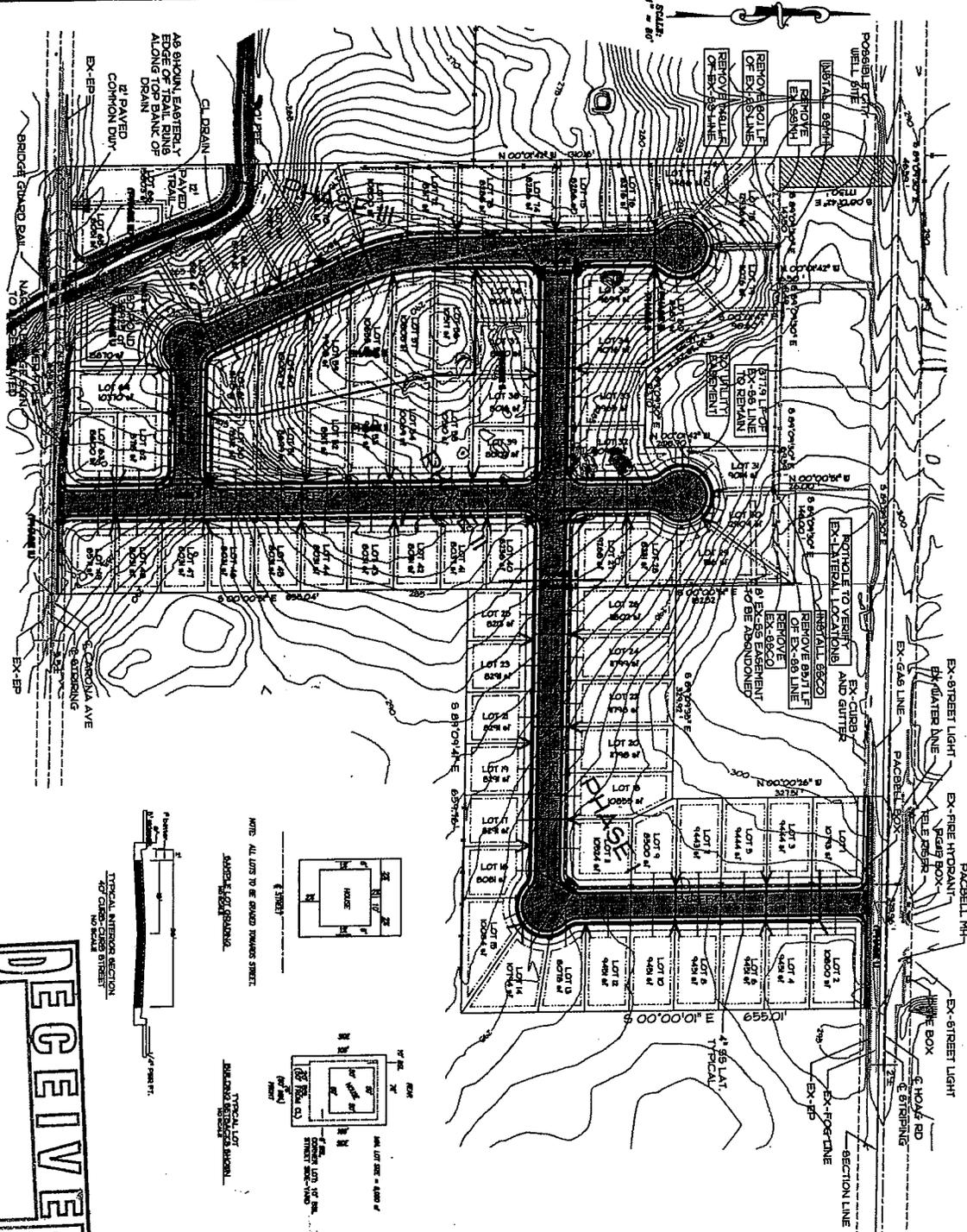
*Keith Doglio*

Keith Doglio

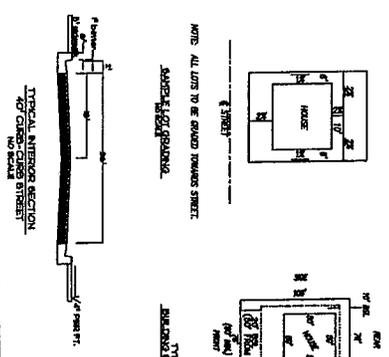
cc: Dan Fitzpatrick



# CITY OF CORNING TENTATIVE SUBDIVISION MAP

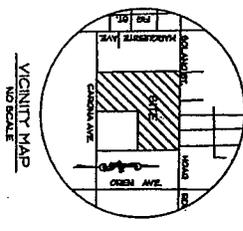


EX-1234 LIGHT  
 EX-5678 LIGHT  
 EX-9012 LIGHT  
 EX-3456 LIGHT  
 EX-7890 LIGHT  
 EX-2345 LIGHT  
 EX-6789 LIGHT  
 EX-1011 LIGHT  
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 EX-2525 LIGHT  
 EX-2626 LIGHT  
 EX-2727 LIGHT  
 EX-2828 LIGHT  
 EX-2929 LIGHT  
 EX-3030 LIGHT



NOTES: ALL LOTS TO BE GRADED TOWARD STREET.  
 TYPICAL INTERIOR SECTION  
 TYPICAL EXTERIOR SECTION  
 TYPICAL LOT

**RECEIVED**  
 MAR 07 2005  
 CITY OF CORNING



VICINITY MAP  
NO SCALE

NOTES:  
 1. UNLESS OTHERWISE NOTED, ALL DISTANCES ARE IN FEET.  
 2. ALL LOTS SHALL BE GRADED TOWARD THE STREET.  
 3. ALL LOTS SHALL BE GRADED TO THE SAME ELEVATION.  
 4. ALL LOTS SHALL BE GRADED TO THE SAME ELEVATION.  
 5. ALL LOTS SHALL BE GRADED TO THE SAME ELEVATION.  
 6. ALL LOTS SHALL BE GRADED TO THE SAME ELEVATION.  
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 8. ALL LOTS SHALL BE GRADED TO THE SAME ELEVATION.  
 9. ALL LOTS SHALL BE GRADED TO THE SAME ELEVATION.  
 10. ALL LOTS SHALL BE GRADED TO THE SAME ELEVATION.

| PHASE | LOTS  | 2 LOT LOTS |
|-------|-------|------------|
| 1-30  | 1-30  | 21         |
| 31-32 | 31-32 | 21         |

| LEGEND        | SYMBOL |
|---------------|--------|
| WATER SERVICE | —      |
| JOINT TRENCH  | —      |
| STREET LIGHT  | —      |
| 60 MANHOLE    | —      |

APPLICANT INFORMATION  
 PROJECT NAME: WOLD SUBDIVISION  
 PROJECT ADDRESS: 1000 WOLD AVENUE  
 PROJECT CITY: CORNING, CA 96001  
 PROJECT COUNTY: BUTTE COUNTY, CA  
 PROJECT ZIP: 96001  
 PROJECT PHONE: (530) 238-3800  
 PROJECT FAX: (530) 238-3800  
 PROJECT E-MAIL: wold@wold.com  
 PROJECT WEBSITE: www.wold.com  
 PROJECT CONTACT: JIM WOLD  
 PROJECT TITLE: PROJECT MANAGER  
 PROJECT ADDRESS: 1000 WOLD AVENUE  
 PROJECT CITY: CORNING, CA 96001  
 PROJECT COUNTY: BUTTE COUNTY, CA  
 PROJECT ZIP: 96001  
 PROJECT PHONE: (530) 238-3800  
 PROJECT FAX: (530) 238-3800  
 PROJECT E-MAIL: wold@wold.com  
 PROJECT WEBSITE: www.wold.com  
 PROJECT CONTACT: JIM WOLD  
 PROJECT TITLE: PROJECT MANAGER

**WOLD SUBDIVISION**  
**CITY OF CORNING**  
**TEHAMA COUNTY, CA**  
 APN 73-12-04, 73-12-12, 73-12-30, 73-12-35

**Robertson & Dominick, Inc.**  
 Civil Engineers and Surveyors  
 500 West 14th Street  
 Red Bluff, CA 96080  
 530-528-3550 530-528-0953 fax  
 robertson-dominick.com  
 Red Bluff • Chico • Redding

DATE: 03/07/05

**Conditions of Approval adopted June 14, 2005:**

1. SOLANO STREET PLANTER. A 4'-6" wide planter strip shall be provided between the sidewalk and the masonry wall along the Solano Street frontage of Lots 1 & 2. A combination of trees, shrubs and groundcover shall be installed, irrigated and maintained within the planter. Plant species, groundcover and irrigation method shall be subject to approval by the City of Corning. Maintenance costs shall be the responsibility of the lot owners within the development through the annual payments to a Landscape and Lighting District, Homeowners Association or other such organization approved by the City of Corning. *(M.M.I.a.)*
2. CARONA AVENUE PLANTER. Prior to approving occupancy of Lots 49, 63 or 64, the developer shall install a combination of trees, shrubs and groundcover shall be installed, irrigated and maintained within that 4'-6" portion of the Carona Avenue right of way lying between the sidewalk and the fences along the south side of the lots. Plant species, groundcover and irrigation method shall be subject to approval by the City of Corning. Maintenance costs shall be the responsibility of the lot owners within the development through the annual payments to a Landscape and Lighting District, Homeowners Association or other such organization approved by the City of Corning. *(M.M.I.b.)*
3. UNDERGROUND UTILITIES. All utilities, including electricity, telephone, gas, and cable television shall be provided to each lot and undergrounded. *(M.M.I.c.)*
4. FENCING. Solid 6'-0" tall fencing shall be installed at side and rear property lines prior to "final" on building permits. *(M.M.I.d.)*
5. LOT LANDSCAPING. Front yards and street side yards, including that portion of the Street R/W behind the sidewalk, shall be landscaped prior to final building permit sign-off. Landscaping may include any combination of grass, groundcover, shrubs and/or trees and is subject to Planning Department approval. Each lot shall be provided with a permanent method of irrigation for this landscaping. *(M.M.I.e.)*
6. RESIDENTIAL FAÇADE STANDARDS. The City of Corning has a policy to prohibiting the construction of identical homes within sight of each other. The developer shall vary building floor plans, facades, trim, siding material, building colors, roof types, etc., to comply with this standard. *(M.M.I.f.)*
7. ROOF-MOUNTED HVAC EQUIPMENT PROHIBITION. No Heating, Ventilation, Air Conditioning equipment shall be installed on the roof of any structure. *(M.M.I.g.)*
8. DISCLOSURE OF NEARBY AGRICULTURAL OPERATIONS. A Note shall be affixed to the front sheet of all recorded maps filed for this project. The note shall clearly state that the property adjoins operating agricultural properties and that residents of the development may be adversely affected by dust, noise, odors and overspray of chemical fertilizers and pesticides, and that the City of Corning does not regard such operations as nuisances when conducted with proper and accepted standards. *(M.M.II.a.)*
9. FUGITIVE DUST. Prior to commencing Grading the applicant shall obtain a Fugitive Dust Control Permit from the Tehama County Air Pollution District. *(M.M.III.a.)*
10. SPRINKLE EXPOSED SOILS. During construction, unprotected soils shall be

sprinkled to minimize wind erosion. *(M.M.III.b.)*

11. COVER EXPOSED SOILS. Areas denuded by construction activities and not scheduled for development for an indefinite period shall be seeded or covered by impervious materials to minimize water and wind erosion. *(M.M.III.c.)*
12. GRADING PLANS. Complete grading plans shall be submitted for approval by the City Engineer. *(M.M.III.d.)*
13. FINISHED SURFACES. Upon completion of development, no substantial area shall remain where soils are completely uncovered. *(M.M.III.e.)*
14. DEDICATION OF BLACKBURN-MOON DRAIN. The final map shall offer a 40' wide strip to the City of Corning for the Blackburn Moon Drain. *(M.M.IV.a.)*
15. CULTURAL RESOURCES. Should cultural resources be unearthed during excavation all work in the immediate vicinity shall cease and the City of Corning shall be notified. Upon notice, the City or its consultant shall inspect the site to determine what steps, if any, are necessary to address and mitigate the discovery. *(M.M.V.a.)*
16. SOIL REPORT & COMPACTION TESTS. Prior to issuing any building permit for filled lots, the developer shall provide: 1) a report confirming that the fill has been sufficiently compacted in accordance with the Uniform Building Code or, 2) engineered foundation plans with a statement that the foundation design complies with building code requirement based on soil conditions on the site. *(MM.VI.a.)*
17. REDISTRIBUTE TOPSOIL. Topsoil shall be stockpiled and redistributed over graded surfaces. *(M.M.VI.b.)*
18. SWPPP & CONSTRUCTION STORMWATER PERMIT. Prior to any site disturbance or earthmoving activities on or adjacent to the site, a Construction Period and Post Construction Period Storm Water Pollution Prevention Plan (SWPPP) shall be prepared and presented to the Central Valley Regional Water Quality Control Board and presented and approved by the City of Corning. The objective of the plan shall be no net loss of soil (above an undisturbed natural, stable background state) from the site due to erosion. All requirements of the Post Construction Period SWPPP shall be completed as part of the required improvement plans and shall be maintained in the same manner. *(M.M.VI.c.)*
19. RIGHT TURN AND ACCELERATION LANE. The Solano Street frontage of Lots 1 & 2 shall be striped as a right turn lane and acceleration lane as directed by the City Engineer.
20. WATER & SEWER LINES. Install water and sewer pipes per public Works Standard S-11. *(M.M.VI.d.)*
21. WATER SERVICE. Developer shall install water services and meters for each lot in accordance with Public Works Standard S-20. *(M.M.VI.e.)*
22. SEWER SERVICE. Developer shall install sewer services for each lot in accordance with Public Works Standard S-21. *(M.M.VI.f.)*
23. EMERGENCY ACCESS. Prior to issuing Occupancy approvals for any residence south or west of Lots 11 and 12, a through road shall be provided connecting to

Carona Avenue and along the alignment shown as Street "A". Outside of Phase I the temporary road may have a gravel surface, provided that the roadway shall be at least 20 feet in width and sufficiently compacted to support emergency service vehicle loads of 40,000 lbs. *(M.M.VII.a.)*

24. FIRE HYDRANTS. Fire Hydrants shall be installed in accordance with City standards. The developer shall provide the City of Corning with one hydrant repair kit. *(M.M.VII.b.)*
25. STORMWATER RETENTION. Prior to recording a final map of any phase of the project the developer shall present improvement plans for retention of the net increase in runoff resulting from the development project during a 25-year storm for a duration of four hours. *(M.M.VIII.a.)*
26. STORMWATER FACILITIES. Stormwater retention and conveyance facilities shall be constructed in accordance with City of Corning Public Works standards. *(M.M.VIII.b.)*
27. MINIMUM FLOOR ELEVATIONS. The final map shall indicate the lowest floor elevation for Lots 65, 66, 67, 68 & 69. The minimum floor elevation for those Lots shall be not less than 0.5' above the base flood elevation determined in accordance with FEMA standards. *(M.M.VIII.c.)*
28. LAND USE BARRIER. Developer shall install a six-foot high masonry wall along the boundary with the commercially zoned property to the west. *(M.M.IX.a.)*
29. SOLANO STREET NOISE ATTENUATION. Provide a sound barrier along the Solano Street frontage of Lots 1 and 2. That barrier shall be a masonry wall not less than six feet in height and appropriately positioned to avoid limiting sight distance at the intersection. *(M.M.XI.a.)*
30. CONSTRUCTION DAYS & HOURS. Construction work shall occur only between the hours of 7:00 a.m. to 7:00 p.m., Monday through Friday, and between the hours of 8:00 a.m. to 6:00 p.m. on weekends and federally observed holidays. *(M.M.XI.b.)*
31. LOOPED WATER SYSTEM. Prior to recording Phase II final map, the developer shall provide a "looped water system" connecting to City water facilities at both Solano Street and Carona Avenue. *(M.M.XIII.a.)*
32. RETENTION BASIN MAINTENANCE. If an above-ground retention basin is provided to retain the net increase in runoff, ongoing maintenance, including clearing, dredging, mowing, lighting, and irrigation shall be funded by annual payments of the lot owners collected through a Landscape and Lighting District. *(M.M.XIII.b.)*
33. LANDSCAPE AND LIGHTING DISTRICT. Prior to recording the first Phase map for the project, the developer shall establish a Landscape and Lighting District to fund the continued maintenance of all common facilities, including the retention pond and appurtenant facilities, landscaped areas at Solano Street and Carona Avenue and the masonry walls at Solano Street and the Landuse Barrier between the Healthcare District and the project. The project engineer shall prepare an estimate of the annual maintenance costs for the facilities that shall be made part of the district formation procedure. *(M.M.XIII.c.)*
34. TRAIL DEDICATION AND CONSTRUCTION. The final map shall dedicate sufficient right of way for a 12'-0" wide trail to the City of Corning. Developer shall construct a

12'-0" wide paved trail within the area dedicated for that purpose prior to recording Phase III of the map. (M.M.XIV.a).

35. DEVELOPMENT IMPACT FEES. Subsequent residential development will be subject to Development Impact Fees imposed in order to lessen new development's impacts on City facilities and services. These fees shall be assessed and payable prior to issuance of the individual lot building permits. (M.M.XV.a.)
36. SOLANO STREET IMPROVEMENTS. Prior to recording Phase I of the tract, developer shall improve Solano Street along the property frontage to provide full south half-width improvements as shown on Drawing S-18 (64' 4 Lane Street) including two 12' wide travel lanes, an 8' wide parking lane, curb, gutter and sidewalk, and complete an asphaltic concrete overlay for one lane width (12') on the northerly half-width. (MM.XV.b.)
37. CARONA AVENUE IMPROVEMENTS. Prior to recording Phase II and Phase III of the tract, developer shall improve the frontage sections of Carona Avenue to provide full north half-width improvements as shown on Drawing S-18 (40' 2 Lane Street) including one 12' wide travel lanes, an 8' wide parking lane, curb, gutter and sidewalk, and complete an asphaltic concrete overlay for one lane width (12') on the southerly half-width. (M.M.XV.c.)
38. CARONA AVENUE RIGHT OF WAY DEDICATION. Final Map shall offer additional right of way dedication to provide a 30' half width (60' full-width) for Carona Avenue. (M.M.XV.d.)
39. STREET NAMES. Final street names are subject to approval of City staff and shall appear on the final map. (M.M.XV.e.)
40. STREET LIGHTING. The developer shall provide street lighting that meets the City Standards per City Code Section 16.21.050.H.. (M.M.XV.f.)
41. INTERIOR STREET IMPROVEMENTS. Interior streets shall be improved in accordance with City of Corning standard S-18 (40' 2 Lane Street). (M.M.XV.g.)
42. ACCESS RESTRICTIONS. No driveways shall be permitted on certain dual frontage lots. The Final Map or maps shall offer "1'-0" wide Non-Access" strips along the Solano Street frontage of Lots 1 & 2 and the Carona Avenue frontage of Lots 49, 63 and 64. (M.M.XV.h.)
43. SHARED DRIVEWAY. Lots 65 and 66 shall utilize one common driveway that shall be centered on the common property line and shown on the final map with reciprocal access rights for the two lots. (M.M.XV.i.)
44. STREET STUB. Final Map shall include a street stub completed to City standards within a 60' wide right of way from Street "A" to the property to the South (APN 73-120-11). The street stub shall be centered not less than 130 feet east of the Southwest corner of Lot 25, nor less than 130 feet west of the Southeast corner of Lot 15. Final Map Lot configuration may vary from the tentative map to accommodate this street requirement. (M.M.XV.j.)
45. STREET BARRICADES. Developer shall install temporary barricades (City of Corning Standard S-8) at the southern terminus of the street stub extension and at each

temporary street "Phase end". Barricades shall be painted bright white. *(M.M.XV.k.)*

46. PEDESTRIAN WALKWAY. Developer shall install a pedestrian walkway on the north side of the Carona Avenue bridge over the Blackburn-Moon Drain. Walkway shall provide a 4'-0" wide path, designed by a registered civil engineer and be part of the improvement plans for Phase II of the project. Final design is subject to approval by the City Engineer. *(M.M.XV.l.)*
47. GRADING PLAN. The developer shall provide a grading plan for the project for City approval. The Grading Plan shall include improvement plans for the retention pond. The plans shall include shall include measures to limit excavation near the stream bank and a groundcover plan to reduce erosion impacts. *(M.M.XVI.a.)*
48. STREAMBED ALTERATION AGREEMENT. Prior to commencing excavation for the retention pond or grading for Lots 65 through 69, obtain a Streambed Alteration Agreement with the California Department of Fish and Game if one is required. *(M.M.XVI.b.)*
49. CONSTRUCTION DEBRIS. Prior to approving occupancy for any residence all construction debris shall be removed for the affected Lot. *(M.M.XVI.c.)*
50. SECTION 404 PERMIT. Prior to discharging any fill material into waters of the United States, the applicant shall obtain a Clean Water Act Section 404 permit from the US Army Corps of Engineers if one is necessary.
51. SECTION 401 PERMIT. If a Section 404 permit is required, or if the project will deposit fill into isolated wetlands, water quality certification pursuant to Section 401 of the Clean Water Act is also required. (Contact Scott Zaitz at the Regional Water Quality Control Board for details of this certification process).
52. DEWATERING PERMIT. Obtain the appropriate Dewatering Permit from the Regional Water Quality Control Board or verify that the general waiver is applicable to the project.
53. SIGNAGE. Prior to recording the final map for Phase 2 of the project, install a sign near the east side of the project advising westbound motorists to reduce speed for pedestrians. Specific sign and placement to be approved by Corning Public Works Director.

## Chapter 16.18

### FINAL MAPS AND PARCEL MAPS

#### Sections:

- |                  |                                                                 |
|------------------|-----------------------------------------------------------------|
| <b>16.18.010</b> | <b>Filing final map.</b>                                        |
| <b>16.18.020</b> | <b>Fees.</b>                                                    |
| <b>16.18.030</b> | <b>Data to accompany final map.</b>                             |
| <b>16.18.040</b> | <b>Preparation of maps--Size, material and scale.</b>           |
| <b>16.18.050</b> | <b>Preparation of maps--Title.</b>                              |
| <b>16.18.060</b> | <b>Preparation of maps--Adjacent lots.</b>                      |
| <b>16.18.070</b> | <b>Preparation of maps--Subdivision boundary.</b>               |
| <b>16.18.080</b> | <b>Preparation of maps--Dimensions, bearing and curve data.</b> |

- 16.18.090** Preparation of maps--Lots and blocks.
- 16.18.100** Preparation of maps--Streets.
- 16.18.110** Preparation of maps--Building setback line.
- 16.18.120** Preparation of maps--Easements.
- 16.18.130** Preparation of maps--High water line.
- 16.18.140** Preparation of maps--Monuments.
- 16.18.150** Preparation of maps--Certificates, acknowledgment and description.
- 16.18.160** Preparation of maps--Description of property.
- 16.18.170** Preparation of maps--Certificate regarding tax lien.
- 16.18.180** Preparation of maps--Other documents.
- 16.18.190** Action on final map by city engineer.
- 16.18.200** Approval by city council.
- 16.18.210** Public improvement agreement.
- 16.18.220** Disapproval by city council.
- 16.18.230** Recordation.
- 16.18.240** Amending maps after recordation.

**Section 16.18.010 Filing final map.**

A. An approved or conditionally approved tentative map shall expire twenty-four months after its approval or conditioned approval.

B. The expiration of the approved or conditionally approved tentative map shall terminate all proceedings and no final map or parcel map of all or any portion of the real property included within the tentative map shall be filed without first processing a new tentative map.

C. Upon application of the subdivider filed prior to the expiration of the approved or conditionally approved tentative map, the time at which the map expires may be extended by the legislative body or by an advisory agency authorized to approve or conditionally approve tentative maps for a period or periods not exceeding a total of two years. If the advisory agency denies a subdivider's application for extension, the subdivider may appeal to the legislative body within fifteen days after the advisory agency has denied the extension. (Ord. 550 (part), 1994).

**Section 16.18.020 Fees.**

At the time of filing of the final or parcel map, the subdivider shall pay a filing fee to the planning department. Said fee shall be prescribed by resolution of the city council. (Ord. 550 (part), 1994).

**ITEM NO. G-8  
RESOLUTION OF INTENTION TO ANNEX TO  
LANDSCAPING AND LIGHTING DISTRICT  
NO. 1; STONEFOX RANCH SUBDIVISION;  
DANIEL'S CONSTRUCTION.**

MAY 22, 2007

TO: CITY COUNCIL OF THE CITY OF CORNING  
FROM: JOHN L. BREWER, AICP; PLANNING DIRECTOR

JB

This is the second of three actions required to annex the Stonefox Ranch Subdivision into the City's Landscaping and Lighting District No. 1 that was initially formed in 2005.

The Stonefox Ranch Tentative Tract Map (formerly Wold Subdivision) was approved June 14, 2005 with 53 conditions that must be met prior to approval of the "Final Tract Map" as provided in the City Code and the Subdivision Map Act. The tentative map proposes to create 80 single-family residential lots. A copy of the approved tentative map is attached.

Among the conditions of approval was the requirement to form or annex into a Landscaping and Lighting District (Condition No. 33). The purpose is to collect annual assessments to fund certain common or public facilities proposed in and for the benefit of the new housing development. In this case the assessments will pay for electrification of streetlights, and irrigation and maintenance of landscaping along the Solano Street and Carona Avenue frontages, the stormwater retention system, and the required masonry walls.

**FORMATION PROCESS**

The process for annexing into a Landscaping and Lighting Districts is included in the State Streets and Highways Code. The process requires three separate Council hearings. The first, initiating the annexation, was conducted on May 8th. This is the second of the three.

**RESOLUTION 05-22-07-02**

Attached for your consideration is a proposed Resolution of Intention to annex into Landscaping and Lighting District No. 1. The resolution references the City Engineer's Report (also attached) as well the facilities that will be maintained by the district, the proposed zone number, its physical boundaries and the date for the required Public Hearing for the annexation.

Note that the City Engineer's Report includes a map of the proposed district zone. It also includes both overall and per lot annual costs to fund the facilities to be maintained by the district. The annual lot assessments are the sum of the expected annual costs divided by the number of lots; in this case 80. However, the applicant intends to record the final subdivision map in multiple phases. The first phase, which is currently under construction, will contain the first 26 of the overall 80 lots. The

Engineer's report estimates the annual district assessment cost to be \$8,388.05 or \$104.85 per lot, based on the total of 80 lots. To avoid loading the total obligation on the first Phase owners, the subdivider will be responsible for annual payment of the undeveloped lot assessments if Phases 2 & 3 are not immediately recorded. Those annual assessments will motivate the subdivider to complete all improvements and record the final maps for Phases 2 and 3 as soon as possible.

**STAFF RECOMMENDATION:**

- 1 That the Mayor & City Council adopt Resolution No. 05-22-07-02, the Resolution of Intention to annex the Stonefox Subdivision into Corning Landscaping and Lighting District No. 1 as Zone 2.**

**RESOLUTION NO. 05-22-07-02**  
**A RESOLUTION OF INTENTION OF THE CITY COUNCIL OF THE CITY OF**  
**CORNING**  
**TO ANNEX THE STONEFOX SUBDIVISION (TRACT 05-1003) INTO LANDSCAPING**  
**AND LIGHTING DISTRICT NO. 1 AS ZONE 2**

WHEREAS, the Landscaping and Lighting Act of 1972 (California Streets and Highways Code Section 22500 et. seq.) provides a process for establishing and annexation into Landscaping and Lighting Districts, and

WHEREAS, Tentative Tract Map 05-1003, approved by the Corning City Council on June 14, 2005, included a condition of map approval requiring the formation of or annexation into a Landscaping and Lighting District for the purposes of funding electrification and maintenance of street lights, and irrigation and maintenance of common landscaped areas within the public right of way, and maintenance of stormwater retention facilities and masonry walls, and

WHEREAS, the Corning City Council adopted Resolution No. 05-08-07-02, a Resolution to Initiate Annexation into Landscaping and Lighting District No. 1, affecting this site on May 8, 2007, and

WHEREAS, the City Engineer has filed the attached report with the City Clerk regarding the improvements within and boundaries of the proposed Landscaping and Lighting District No. 1, Zone 2 and the proposed assessments upon parcels within the district.

NOW, THEREFORE BE IT RESOLVED, that the City Council of the City of Corning hereby schedules a public hearing for the purposes of annexing the Stonefox Ranch Subdivision (Tentative Tract Map 05-1003) as described in the attached legal description and shown on the attached drawing, into Landscaping and Lighting District No. 1, as Zone 2, and to levy the proposed assessment to properties within said district, to be conducted in the City Council Chambers at Corning City Hall on Tuesday June 12, 2007, at 7:30 p.m. and directs staff to publish notice of the hearing in a newspaper of general circulation in the City of Corning.

PASSED, ADOPTED AND APPROVED this \_\_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_, by the following vote:

AYES:

NOES:

ABSENT OR NOT VOTING:

\_\_\_\_\_  
GARY R. STRACK, MAYOR

ATTEST: \_\_\_\_\_  
Lisa Linnet, City Clerk

CITY ENGINEER'S REPORT  
REGARDING PROPOSED LANDSCAPING AND LIGHTING DISTRICT NO 1, ZONE 2  
DATED:\_\_\_\_\_

Landscaping and Lighting District No. 1, Zone 2 is proposed to comply with a condition of tentative map approval for the Stonefox Ranch Subdivision (TTM 05-1003; formerly known as Wold Subdivision) that was tentatively approved by the Corning City Council on June 14, 2005.

The purpose of the proposed Landscaping and Lighting District Zone 2 is to fund electrification and maintenance of street lights and irrigation and maintenance of landscaping within the public rights of way of Solano and Carona Avenues, maintenance of the stormwater retention facilities and the masonry walls along Solano Street and the commercial property to the west . The project engineer has provided an estimate of the annual costs that totals \$8388.05.

The subdivision will create eighty (80) parcels that will be included within the proposed Landscaping and Lighting District. The annual cost appurtenant to each parcel is therefore estimated to be \$104.85. The owner of undeveloped property within the boundaries of the Zone shall be responsible for the annual payments appurtenant to the unrecorded parcels.

The attached map shows the boundaries of proposed Landscaping and Lighting District No. 1, Zone 2.

---

**J.E. (Ed) Anderson, City Engineer**

**LIGHTING AND LANDSCAPING DISTRICT NO. 1, ZONE 2  
LEGAL DESCRIPTION FOR STONEFOX RANCH SUBDIVISION**

All that certain real property situate in the City of Corning, County of Tehama, State of California described as follows:

Lot 6 and a portion of Lots 2 and 3 of Block 22 as shown on that certain map entitled "Map of Maywood Colony Subdivided into 10 Acre Tracts" recorded in the office of the County Recorder of the County of Tehama, State of California in Book "A" of Maps at Page 33 more particularly described as follows:

Beginning at the northeast corner of said Lot 6;

THENCE South  $89^{\circ}08'49''$  East along the south line of said Lot 2, a distance of 659.93 feet to the southeast corner of said Lot 2;

THENCE North  $00^{\circ}01'46''$  East along the east line of said Lot 2 and projection thereof, a distance of 665.12 feet to a point on the centerline of Solano Street;

THENCE along said centerline, North  $89^{\circ}09'30''$  West, a distance of 329.95 feet;

THENCE leaving said centerline, South  $00^{\circ}01'48''$  West, a distance of 337.53 feet;

THENCE North  $89^{\circ}09'10''$  West, a distance of 329.96 feet;

THENCE North  $00^{\circ}01'52''$  East, a distance of 156.50 feet;

THENCE North  $89^{\circ}09'30''$  West, a distance of 215.67 feet;

THENCE South  $00^{\circ}01'58''$  West, a distance of 208.70 feet;

THENCE North  $89^{\circ}09'30''$  West, a distance of 123.70 feet;

THENCE North  $35^{\circ}27'26''$  West, a distance of 146.40 feet;

THENCE North  $00^{\circ}01'58''$  East, a distance of 84.18 feet;

THENCE North  $89^{\circ}09'30''$  West, a distance of 191.01 feet;

THENCE South  $39^{\circ}03'50''$  West, a distance of 70.73 feet to a point on the west line of said Lot 3;

THENCE South  $00^{\circ}01'58''$  West along the west lines of said Lots 3 and 6, a distance of 1077.16 feet to a point on the centerline of Carona Avenue;

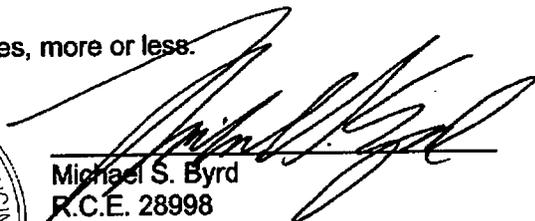
THENCE along said centerline, South  $89^{\circ}09'03''$  East, a distance of 659.95 feet;

THENCE leaving said centerline, North 00°01'52" East, a distance of 20.00 feet to the southeast corner of said Lot 6;

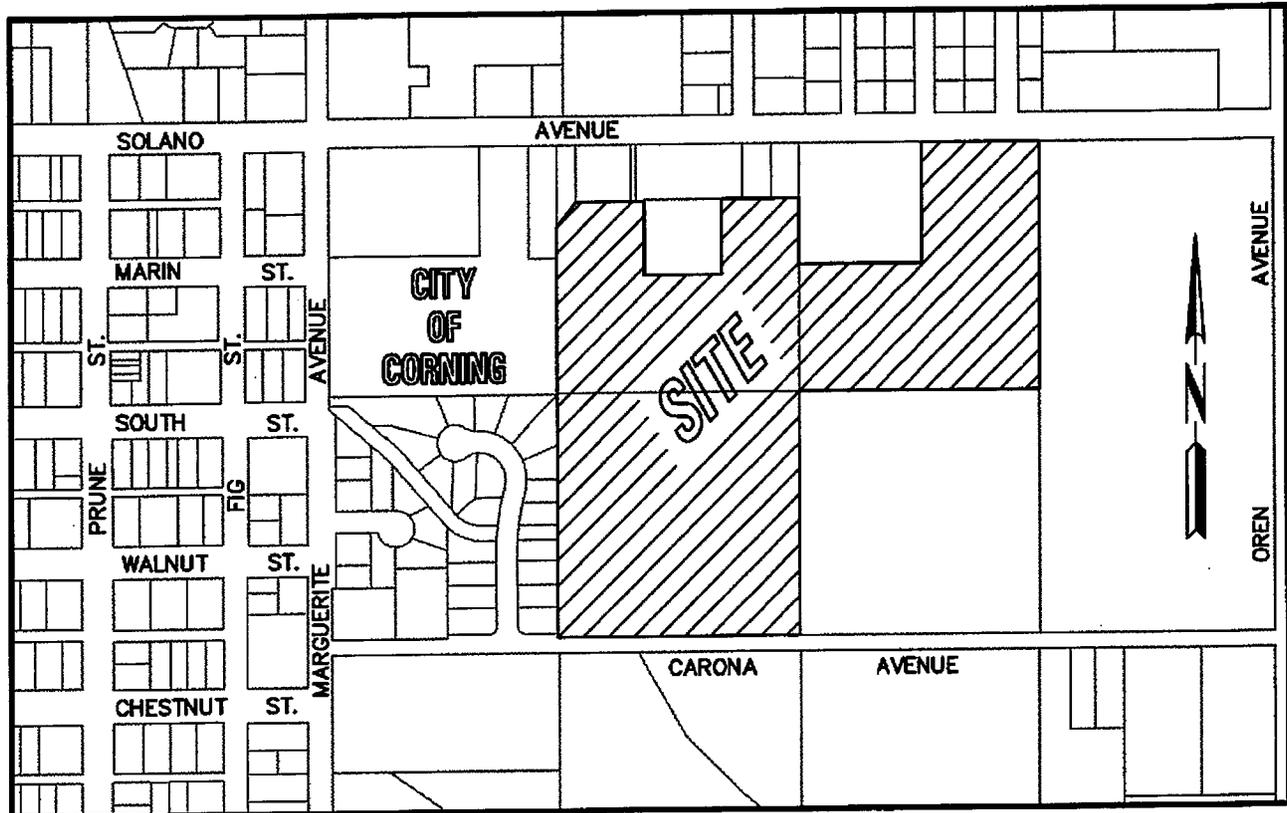
THENCE continuing North 00°01'52" East along the east line of said Lot 6, a distance of 635.34 feet to the Point of Beginning.

The above-described parcel contains 23.83 acres, more or less.



  
Michael S. Byrd  
R.C.E. 28998  
Registration Expires: 03-31-09

Date: 5-17-07



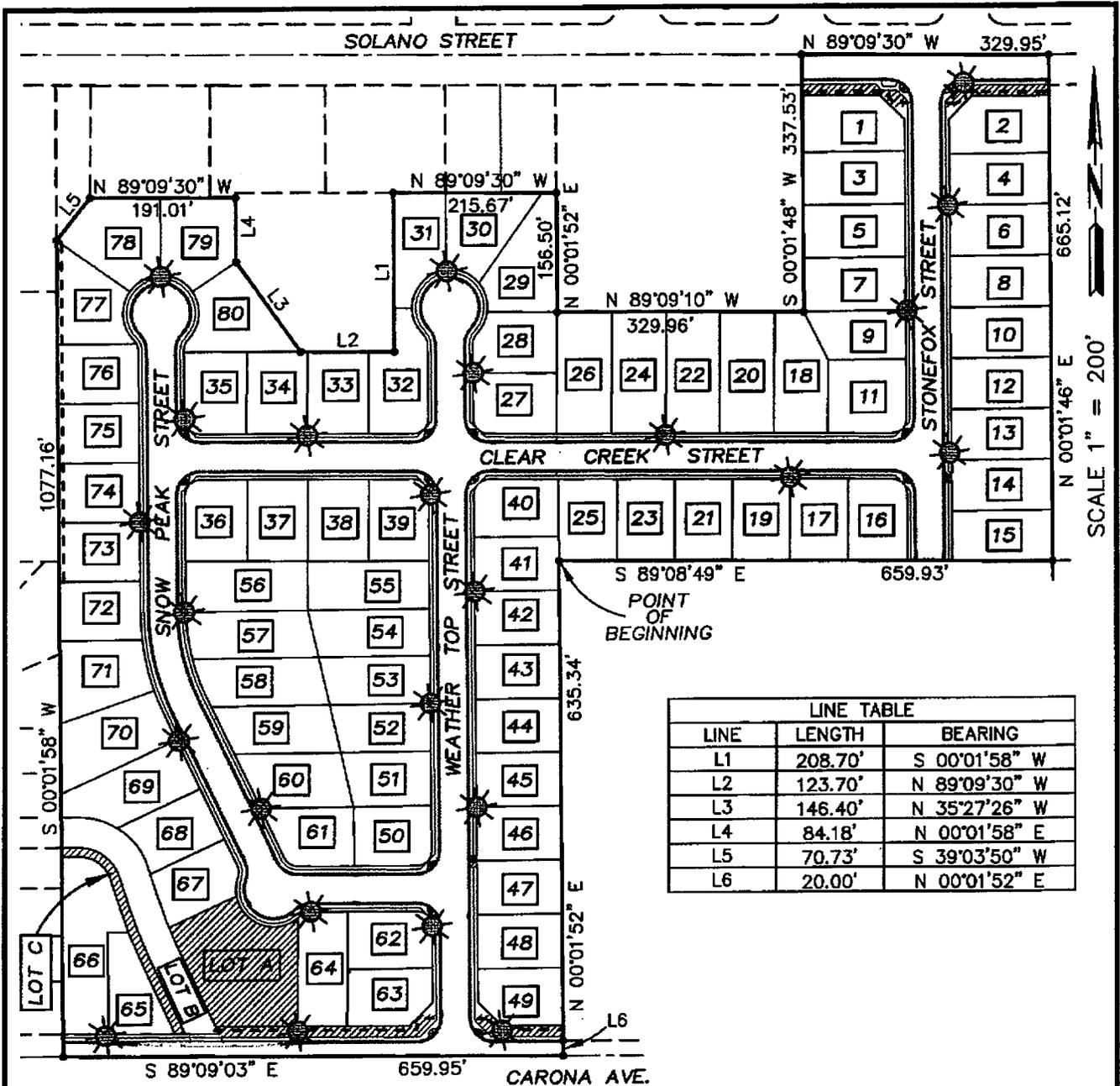
LOCATION MAP

NO SCALE

LIGHTING AND LANDSCAPING DISTRICT NO. 1, ZONE 2

STONEFOX RANCH  
SUBDIVISION

(A.P.N. 073-120-09, 073-120-12,  
073-120-30, 073-120-35)



| LINE TABLE |         |               |
|------------|---------|---------------|
| LINE       | LENGTH  | BEARING       |
| L1         | 208.70' | S 00°01'58" W |
| L2         | 123.70' | N 89°09'30" W |
| L3         | 146.40' | N 35°27'26" W |
| L4         | 84.18'  | N 00°01'58" E |
| L5         | 70.73'  | S 39°03'50" W |
| L6         | 20.00'  | N 00°01'52" E |

**LEGEND**

- 1 ASSESSMENT NUMBER
- CITY STANDARD STREET LIGHT
- AREAS TO BE MAINTAINED BY LANDSCAPE AND LIGHTING DISTRICT. PLANT SPECIES, GROUNDCOVER, AND IRRIGATION METHOD SHALL BE SUBJECT TO APPROVAL BY THE CITY OF CORNING
- LANDSCAPE & LIGHTING DISTRICT BOUNDARY
- MASONRY WALLS TO BE MAINTAINED BY LANDSCAPE AND LIGHTING DISTRICT

**LIGHTING AND LANDSCAPING DISTRICT NO. 1, ZONE 2**

STONEFOX RANCH  
SUBDIVISION

(A.P.N. 073-120-09, 073-120-12,  
073-120-30, 073-120-35)

**EXHIBIT "C"**  
**LIGHTING AND LANDSCAPING DISTRICT NO. 1, ZONE 2**  
 Annual Assessment Cost Breakdown

|                                                                                | Quantity    | Replacement Percentage | Unit Cost | Amount      |
|--------------------------------------------------------------------------------|-------------|------------------------|-----------|-------------|
| <b>Capital Cost (Annualized replacement cost based upon 20-year schedule):</b> |             |                        |           |             |
| Landscaping/Irrigation along Solano Street Frontage                            | 3,920 S.F.  | 91.0%                  | \$2.50    | \$8,918.00  |
| Landscaping/Irrigation along Carona Avenue Frontage                            | 6,010 S.F.  | 91.0%                  | \$2.50    | \$13,672.75 |
| Landscaping/Irrigation in front of Detention Basin (Lot "A")                   | 1,560 S.F.  | 91.0%                  | \$2.50    | \$3,549.00  |
| Soundwall along Solano Street                                                  | 288 L.F.    | 10.0%                  | \$135.00  | \$3,888.00  |
| Soundwall along Carona Avenue                                                  | 418 L.F.    | 10.0%                  | \$110.00  | \$4,598.00  |
| Soundwall along Lots 73-77                                                     | 443 L.F.    | 10.0%                  | \$135.00  | \$5,980.50  |
| Security Fence (Lot "A")                                                       | 500 L.F.    | 50.0%                  | \$20.00   | \$5,000.00  |
| Pedestrian Pathway (Lot "C")                                                   | 3,722 S.F.  | 100.0%                 | \$1.05    | \$3,908.10  |
| Subtotal:                                                                      |             |                        |           | \$49,514.35 |
| Adjustment Factor (percentage adjusted for inflation)                          |             | 164.6327952%           |           | \$81,516.86 |
| <b>Annual Operation and Maintenance Cost:</b>                                  |             |                        |           |             |
| 6% Sinking Fund (annualized cost of 20-year replacement)                       |             | 2.7184600%             |           | \$2,216.00  |
| Landscaping/Irrigation along Solano Street Frontage                            | 3,920 S.F.  | 100.0%                 | \$0.05    | \$196.00    |
| Landscaping/Irrigation along Carona Avenue Frontage                            | 6,010 S.F.  | 100.0%                 | \$0.05    | \$300.50    |
| Landscaping/Irrigation in front of Detention Basin (Lot "A")                   | 1,560 S.F.  | 100.0%                 | \$0.05    | \$78.00     |
| Stormwater Detention Basin (Lot "A")                                           | 20,700 S.F. | 100.0%                 | \$0.05    | \$1,035.00  |
| Street Lights                                                                  | 24 EA.      | 100.0%                 | \$150.00  | \$3,600.00  |
| Supplies and Materials                                                         |             |                        |           | \$200.00    |
| Subtotal:                                                                      |             |                        |           | \$7,625.50  |
| Overhead and Administration (10% of Direct Costs)                              |             |                        |           | \$762.55    |
| <b>Total Assessment:</b>                                                       |             |                        |           | \$8,388.05  |
| <b>Stonefox Ranch Subdivision Residential Lot Assessment (80 Lots)</b>         |             |                        |           | \$104.85    |

ITEM NO: G-9  
APPROVAL OF PARTIAL PAYMENT  
NO. 3 FOR THE SAFE ROUTES TO  
SCHOOL PROJECT  
MAY 22, 2007

TO: HONORABLE MAYOR AND COUNCILMEMBERS  
OF THE CITY OF CORNING

FROM: STEPHEN J. KIMBROUGH, CITY MANAGER  
TOM RUSS, DIRECTOR OF PUBLIC WORKS

*STEVE*  
*Tom*

**SUMMARY:**

Attached for City Council review is a copy of Partial Pay Estimate No. 3 requesting payment of \$63,459 for the Safe Routes to School Project. The Pay Estimate lists the original contract amount, any change orders/adjustments, work completed to date, retention amount and current amount due to the Contractor.

**BACKGROUND:**

The Project Engineer, Financial Consultant and the Director of Public Works have reviewed and approved this request.

|                                                |                    |
|------------------------------------------------|--------------------|
| Original Contract                              | \$223,590.00       |
| Work Completed to Date                         | \$200,530.00       |
| Retention Held to Date (10%)                   | \$20,053.00        |
| Change Orders to Date                          | \$0.00             |
| Amount Earned to Date                          | \$180,477.00       |
| Previous Payments to Date                      | \$123,363.90       |
| <b>Proposed Partial Payment Estimate No. 3</b> | <b>\$63,459.00</b> |
| <b>Current Amount due to Contractor</b>        | <b>\$57,113.10</b> |

**RECOMMENDATION:**

**MAYOR AND COUNCIL APPROVE THE ATACHED PARTIAL PAYMENT ESTIMATE NO. 3 TO TOM WILLIAMS CONSTRUCTION IN THE AMOUNT OF \$57,113.10 FOR THE SAFE ROUTES TO SCHOOL PROJECT.**

**City of Corning**  
**Corning Safe Routes to School Project**  
**Progress Payment Request Number 3**  
**May 15, 2007**

**THOMAS H. WILLIAMS**

P.O. Box 7968 CHICO, CA 95927

Lic.# 821566

**CONCRETE CURB, GUTTER,  
 AND SIDEWALK  
 MACHINE AND HANDSET**

Home: 530-343-7675 Mobile: 530-624-4342 Fax: 530-343-4734

| Item | Description of Work                | Contract Quantity | Unit | Completed Quantity This Period | Previous Complete Quantity | Complete Quantity To Date | Unit Price | Complete This Pay Period | Complete Previous Period | Complete To Date    | Contract Total      |
|------|------------------------------------|-------------------|------|--------------------------------|----------------------------|---------------------------|------------|--------------------------|--------------------------|---------------------|---------------------|
| 1    | Excavate Sidewalk                  | 25000             | SF   | 6225                           | 18375                      | 24600                     | 1.7        | 10582.5                  | 31237.5                  | 41820               | 42500               |
| 2    | Sidewalk                           | 25000             | SF   | 6225                           | 18375                      | 24600                     | 4.1        | 25522.5                  | 75337.5                  | 100860              | 102500              |
| 3    | R&R Valley Gutter                  | 1                 | EA   | 1                              | 16                         | 1                         | 2500       | 2500                     | 0                        | 2500                | 2500                |
| 4    | R&R Curb Returns                   | 30                | EA   | 14                             | 70                         | 30                        | 1250       | 17500                    | 20000                    | 37500               | 37500               |
| 5    | R&R Sidewalk                       | 120               | SF   | 20                             | 70                         | 90                        | 8          | 160                      | 560                      | 720                 | 960                 |
| 6    | R&R Steps                          | 150               | SF   | 150                            | 9                          | 150                       | 9          | 1350                     | 0                        | 1350                | 1350                |
| 7    | R&R Curb and Gutter                | 20                | LF   | 11                             | 9                          | 20                        | 54         | 594                      | 486                      | 1080                | 1080                |
| 8    | Saw Cut                            | 6                 | EA   |                                | 6                          | 6                         | 200        | 0                        | 1200                     | 1200                | 1200                |
| 9    | Remove and Reset water meter boxes | 6                 | EA   | 3                              | 3                          | 6                         | 100        | 300                      | 300                      | 600                 | 600                 |
| 10   | Remove and Reset Mail Boxes        | 6                 | EA   | 3                              | 3                          | 6                         | 150        | 450                      | 450                      | 900                 | 900                 |
| 11   | Raised A.C. Ped Crossings          | 2                 | EA   |                                |                            |                           | 3500       | 0                        | 0                        | 0                   | 7000                |
| 12   | Thermo Crosswalk                   | 18                | EA   |                                |                            |                           | 425        | 0                        | 0                        | 0                   | 7650                |
| 13   | Install Ped Signs                  | 19                | EA   |                                |                            |                           | 150        | 0                        | 0                        | 0                   | 2850                |
| 14   | Traffic Control and Signage        | 1                 | LS   | 0.3                            | 0.5                        | 0.8                       | 15000      | 4500                     | 7500                     | 12000               | 15000               |
|      |                                    |                   |      |                                |                            |                           |            | <b>\$63,459.00</b>       | <b>\$137,071.00</b>      | <b>\$200,530.00</b> | <b>\$223,590.00</b> |

**TOTALS**

ITEM NO.: G-10  
CONTRACT CHANGE ORDER NO. 1  
FOR THE SAFE ROUTES TO SCHOOL  
PROJECT  
MAY 22, 2007

TO: HONORABLE MAYOR AND COUNCILMEMBERS  
OF THE CITY OF CORNING

FROM: STEPHEN J. KIMBROUGH, CITY MANAGER  
TOM RUSS, DIRECTOR OF PUBLIC WORKS



**SUMMARY:**

Council approval of a Contract Change Order No. 1 for the Safe Routes to School Project in the amount of \$15,277 for curb and gutter installation/replacement at six locations on Marguerite Avenue is requested by City Staff.

**BACKGROUND:**

The City Engineer has recommended a Change Order to the Safe Routes to School Project to install/replace curb and gutter at a total cost of \$15,277.50 at the following locations on Marguerite Avenue:

- ◆ 1584 Marguerite Avenue
- ◆ 1515 Marguerite Avenue
- ◆ 1496 Marguerite Avenue
- ◆ 1204 Marguerite Avenue
- ◆ 1141 Marguerite Avenue
- ◆ 1020 Marguerite Avenue

This Change Order is recommended because the change in grade at the listed locations does not conform to the sidewalk grades and existing landscaping.

The Project Engineer and the Director of Public Works have reviewed and approved this request.

|                             |                     |
|-----------------------------|---------------------|
| ◆ <b>Project Budget</b>     | <b>\$256,000.00</b> |
| ◆ Approved Bid              | \$223,590.00        |
| ◆ Engineering Costs to date | \$ 11,500.00        |
| ◆ Change Order #1           | <u>\$ 15,277.50</u> |
| ◆ <b>Total:</b>             | <b>\$250,367.50</b> |
| ◆ <b>Balance Remaining</b>  | <b>\$ 5,632.50</b>  |

**RECOMMENDATION:**

**MAYOR AND COUNCIL APPROVE CONTRACT CHANGE ORDER NO. 1 FOR THE SAFE ROUTES TO SCHOOL PROJECT IN THE AMOUNT OF \$15,277.50 TO BE FUNDED FROM BUDGET LINE ITEM 118-7402-9013 – SAFE ROUTES TO SCHOOL.**

ITEM NO: J-11  
APPROVE REMOVAL OF NON  
COMMERCIAL OLIVE TREES ALONG  
CITY RIGHT OF WAYS  
MAY 22, 2007

TO: HONORABLE MAYOR AND COUNCILMEMBERS  
OF THE CITY OF CORNING

FROM: STEPHEN J. KIMBROUGH, CITY MANAGER  
TOM RUSS, DIRECTOR OF PUBLIC WORKS

*STEVE*  
*TOM*

**SUMMARY:**

The City owns 146 Olive Trees in City Parks and on Public Right of Ways. With the potential crisis caused by the Olive Fruit Fly, the University of California Co-Op Extensions and Tehama and Glenn County Agricultural Commissions suggest that Non-Commercial Olive trees currently not sprayed for the fruit fly or harvested for the fruit be removed.

**BACKGROUND:**

The University of California Co-Op Extensions, and the Tehama and Glenn County Agricultural Commissions agree that Olive trees not harvested for the fruit should either be sprayed or removed. Last year Glenn County began the removal of so-called noncommercial trees to reduce the areas that harbor the Olive Fruit Fly.

If uncontrolled, olive fly populations can build rapidly to extremely high levels and possibly infest 100 percent of the areas fruit. The Olive Fruit Fly female can lay 200-500 eggs per generation and there can be three to five generations per year depending on the climate. The olive fly is a strong flyer and can rapidly disperse to surrounding areas.

Removal of unwanted or untreated trees is the best solution for long-term olive fruit fly control. This will be a one-time expense and will eliminate the concern of contributing to the problem and also eliminate problems with messy fruit falling and creating a nuisance. If the trees are cut down, the stumps will also need to be removed or treated to prevent regrowth. The estimated 76 olive trees in Woodson Park will remain, be sprayed, maintained and harvested as a fruit crop.

With Council approval, Public Works will cut down the remaining trees within City Right of Ways. A Contractor will grind all the stumps at an estimated cost of less than \$3,000 (\$40.00 a tree on average). Public Works employee labor will be charged to Streets, and the stump grinding will be funded by street projects under tree pruning, line item 001-8002-3001.

**RECOMMENDATION:**

**MAYOR AND COUNCIL APPROVE THE REMOVAL OF NON-COMMERCIAL OLIVE TREES WITHIN THE CITY RIGHT OF WAY TO ASSIST IN THE ONGOING BATTLE TO REDUCE OR ERADICATE THE OLIVE FRUIT FLY.**

ITEM NO.: J-12  
APPROVE RECOMMENDATION OF  
APPOINTMENT OF NEW RECREATION  
COMMISSIONERS  
MAY 22, 2007

TO: HONORABLE MAYOR AND COUNCILMEMBERS  
OF THE CITY OF CORNING

FROM: STEPHEN J. KIMBROUGH, CITY MANAGER  
LISA M. LINNET, CITY CLERK

*STEVE*

*WML*

**SUMMARY:**

Mayor Gary Strack has interviewed both Loretta Price and Craig Purcell for the Recreation Commission and has concluded that both would make good Commissioners.

For the current vacancy he has recommended the appointment of Craig Purcell to the Commission.

The Mayor recommends that Loretta Price be approved at this meeting to fill the future Commission vacancy that will occur on July 1, 2007. This appointment will allow us to maintain the full Commission without interruption.

**BACKGROUND:**

On April 10, 2007 the City received written notice from Recreation Commissioner Martin Spannaus of his resignation from the Recreation Commission effective on that date. This resignation created a vacancy on the Commission.

On May 18, 2007 the City received written notification of resignation from the Recreation Commission effective June 30, 2007 (term ending date) from Recreation Commission Chairperson Wini Peterson. This will create a second vacancy on this Commission.

**RECOMMENDATION:**

**MAYOR AND CITY COUNCIL APPOINT CRAIG PURCELL, EFFECTIVE MAY 22, 2007 TO THE RECREATION COMMISSION TO FILL THE CURRENT VACANCY, AND LORETTA PRICE EFFECTIVE JULY 1, 2007 TO FILL THE FUTURE VACANCY. TERMS FOR BOTH APPOINTMENTS WILL EXPIRE JUNE 30, 2011.**

May 18, 2007

## RECREATION COMMISSIONER RECOMMENDATION

This last week I interviewed two applicants, Craig Purcell and Loretta Price for the Recreation Commission vacancy.

I appreciated their willingness to assume the duties of this position considering the discussion that is currently taking place. I believe that both applicants would serve as an excellent Recreation Commissioner.

My recommendation to Council is to appoint Craig Purcell to the Recreation Commission and retain Mrs. Price's application on file for consideration of any future vacancies.

Sincerely,

A handwritten signature in cursive script that reads "Gary R. Strack".

GARY R. STRACK,  
Mayor

**RECEIVED**  
**MAY 18 2007**  
**CORNING CITY CLERK**

Wini Peterson  
22941 Gallagher Ave  
Corning, California 96021  
May 8, 2007

Dear Corning City Council,

At this time I would like to resign my position at the end of my term in June 2007 as Recreation Commissioner. I want to thank the council for appointing me as Recreation Commissioner in 1996. By giving me the opportunity to serve the City of Corning I have grown as a person. . It has been a pleasure to work with other commissioners and the city.

Sincerely,



Wini Peterson

To : City of Corning

From : Martin Spannaus

RECEIVED  
APR 10 2007  
CITY OF CORNING

Please accept my resignation from the Recreation Commission as of 4-10-2007 . As I no longer live in the City Sphere of influence I think someone else should sit on that board. Thank You for the privilage and I would like the council to consider Lorretta Price as a great replacement. I have talked in length with her and as a city resident I think she would be a perfect fit.

Thank You Again

Martin Spannaus

*Mart Spannaus*

ITEM NO. J-13  
CITY OF CORNING LONG-RANGE  
CAPITAL IMPROVEMENT AND  
PRIORITIES FOR SERVICE  
May 22, 2007

TO: HONORABLE MAYOR AND COUNCIL MEMBERS  
FROM: STEPHEN J. KIMBROUGH, CITY MANAGER *STEVE*

**SUMMARY:**

City Staff is pleased to present the City Council and Community with the 2007

**CITY OF CORNING LONG-RANGE CAPITAL IMPROVEMENT  
AND PRIORITIES FOR SERVICES, MAY 2007**

The Capital Improvement Program of the City is the Long-Range Plan of Action for implementing Public improvements in support of existing residents and future development. The adoption of the Capital Improvement Program by the City Council establishes a Policy for the priority of spending limited City Funds towards major public improvements. Approval of the Priorities does not guarantee funding; funding is determined by the amount of revenues to be received.

Included in this years Capital Improvement Program is a Priority for Funding City Recreation Program at an annual cost of \$52,433. There are informal discussions taking place about running a recreation program on a more reduced budget in order to get a program started.

In the presentation of the Annual Program of Service and City budget last June 13, 2006, I included a caution on new spending well understood by the City Council and City Staff.

“Though there is no bad news contained the Budget document, our General Fund Revenues that support critical functions like Police and Fire, Building and Safety and Planning are only okay. The General Fund Revenues will need to grow about ten percent (10%) in the coming year to meet the service needs one (1) year from now, 10% represents an increased income of about \$400,000. Until we meet that objective, I believe the City needs to avoid any new General Funded services or programs.”

**RECOMMENDATION:**

**MAYOR AND COUNCIL ADOPT THE CITY OF CORNING LONG-RANGE  
CAPITAL IMPROVEMENT AND PRIORITIES FOR SERVICES, MAY 2006.**

## **IMPORTANCE OF CAPITAL IMPROVEMENT PROGRAM:**

In Corning the planning for City Service delivery and City Projects is ongoing cycle in which the Capital Improvement Program is just one stop on this continuing process of program planning conducted by the City Council and its managers. The Capital Improvement Program, or "CIP" lists the future needs for Capital facilities, including buildings and street improvements, but also includes proposed added service programs, and personnel needs which have been identified in the Community. The Council will note many important future projects or facilities will still need to be added in the future CIP's.

City Council's review, modification and ultimate adoption of the CIP allows the staff to move forward with clear policy direction in the preparation of the "Annual Program of Service and Proposed Budget" that is submitted to the City Council for public review and approval in June of each year. The Budget integrates the CIP and proposed new services into the program of service. In March, the City Council received the Annual Audit for the prior fiscal year ending June 30<sup>th</sup>, 2005, along with a staff report that updates the income and expenditures approved the prior June, and the Mid-Year Budget Report. This report connects the audited financial information with the approved operating budget, and allows the City Council the ability to assess financial condition. Next, the City Council again reviews the proposed Capital Improvement Program and the cycle continues.

## **ORGANIZATION OF REPORT:**

This Report maintains the format of the previously adopted Capital Improvement Program and provides new summaries of priorities for each Department and for Service where changes have occurred. No changes have been made by the City Manager in the Department's proposed priority order. As Manager, I believe that these priorities closely represent the priorities, which have been listed previously by the City Council.

Each Department has prepared an introductory summary, which lists accomplishments from prior Capital Improvement Programs, in order to lay the groundwork for the future recommendations contained in this Report. Staff believes that City Council will agree that a great deal has been accomplished by the City since publication and adoption of the first Long-Range Capital Improvement Program and Priorities Of Services in February 1995.

# General City

**CITY CLERK  
PROGRAM AND PROJECT  
BUDGET SUMMARY  
FISCAL YEAR 2007/2008**

|                     |                  |                  |                  |                  |
|---------------------|------------------|------------------|------------------|------------------|
| <b>Annual Cost:</b> | <u>2007/2008</u> | <u>2008/2009</u> | <u>2009/2010</u> | <u>2010/2011</u> |
|                     | \$8,941.43       |                  |                  |                  |

**Name:** Fire Resistant File Cabinets

**Objective:** To purchase four (4) fire resistant file cabinets with a 2-hour fire and impact rating to store historical City records such as: City Council, Planning, Recreation, Airport, Library Commission Minutes, Deeds, etc.

**Narrative:** Currently the City's "Historical Records" (Deeds, Minute Books, etc.) are kept in the "vault" Storage area. This area offers no protection from fire damage should a fire occur at City Hall.

In order to preserve and protect existing and future valuable City historical records, I estimate the need to purchase four (4) fire resistant file cabinets that will be placed in the "vault" storage area. These records will be available during business hours and locked during non-business hours.

**Cost Detail:** The estimated cost per file cabinet is \$2,128.91 with tax. The annual cost listed includes a 5% contingency for shipping and handling and any other unforeseen associated costs. Total costs should be approximately \$8,941.45 for all four file cabinets without the shipping costs.

**Police**

# CORNING POLICE DEPARTMENT PROGRAMS & PROJECTS

FISCAL YEAR 2007/08

| # | PROJECT                                                     | FY 07/08 | FY 08/09 | FY 09/10 | FY 10/11 | FY11/12 |
|---|-------------------------------------------------------------|----------|----------|----------|----------|---------|
| 1 | Vehicle Replacement                                         | 38,000   | 40,000   | 42,000   | 44,000   | 46,000  |
| 2 | Geographical Information System and Enhanced Wireless 9-1-1 | 40,000   | -0-      | -0-      | -0-      | -0-     |
| 3 | Parking Lot Security and Improvement                        | 55,246   | -0-      | -0-      | -0-      | -0-     |

**PROGRAM AND PROJECT  
BUDGET SUMMARY  
FISCAL YEAR 2007/08**

**Priority Ranking 1**

**Annual Cost:** FY 07/08    FY 08/09    FY 09/10    FY 10/11    FY 11/12  
                   \$ 38,000    \$ 40,000    \$ 42,000    \$ 44,000    \$ 46,000

**Name:**            **VEHICLE REPLACEMENT**

**Objective:**      To continue the Vehicle Replacement Program of emergency police vehicles established during the 1994-95 budget process.

**Narrative:**      The Vehicle Replacement Program, as established, has allowed for the minimum replacement of emergency police vehicles each fiscal year.

The Vehicle Take Home Program allows for the assignment of vehicles to officers that either reside in the City or have specialized assignments that require vehicles. The Program has increased the length of service life for each vehicle assigned and has given an additional incentive for officers to reside within the City. The current assignment of police vehicles is as follows:

| <b>CURRENT POLICE VEHICLE ASSIGNMENTS &amp; MILEAGE<br/>AS OF APRIL 2007</b> |                       |                             |              |
|------------------------------------------------------------------------------|-----------------------|-----------------------------|--------------|
| <b>Vehicle</b>                                                               | <b>Make/Model</b>     | <b>Assigned</b>             | <b>Miles</b> |
| 200                                                                          | 1997 Ford Aerostar    | Youth Programs              | 46,682       |
| 202                                                                          | 2000 Ford Crown Vic   | Patrol                      | 82,598       |
| 203                                                                          | 1997 Ford Explorer    | COPS Volunteers             | 107,466      |
| 205                                                                          | 2001 Ford Crown Vic   | K-9 Vehicle                 | 66,833       |
| 207                                                                          | 1991 Chevrolet Pickup | COPS Volunteers             | 88,399       |
| 209                                                                          | 1998 Ford Crown Vic   | Patrol (Osborn)             | 75,373       |
| 210                                                                          | 1999 Ford XLT 150     | CSO/ACO                     | 98,630       |
| 212                                                                          | 2002 Ford Crown Vic   | Patrol                      | 80,526       |
| 213                                                                          | 2002 Ford Crown Vic   | Detective Vehicle (Allison) | 101,655      |
| 216                                                                          | 2003 Ford Crown Vic   | Patrol (Fears)              | 72,569       |
| 217                                                                          | 2003 Ford Crown Vic   | Patrol (Dodge)              | 34,645       |
| 218                                                                          | 2004 Ford Crown Vic   | Patrol                      | 15,825       |
| 219                                                                          | 2004 Ford Crown Vic   | Patrol                      | 36,025       |
| 220                                                                          | 2006 Ford Expedition  | Supervisor                  | 11,068       |

Program & Project  
Budget Summary  
**Priority Ranking 1 2007/08**  
Page two

Vehicle 202, which is currently assigned to patrol, has 82,598 miles and averages 1,160 miles per month. It will reach the mileage cap within the 2006/07 fiscal year and, being the oldest vehicle assigned to patrol, it should be the next vehicle scheduled for replacement.

**Cost Detail:** Ford Motor Company has been awarded the 2007 State of California Contract for Class E Police Interceptors. The current cost information received from the State contractor for these vehicles, plus the anticipated cost of the after-market emergency equipment, is approximately \$38,000 per vehicle.

Prior to awarding any bid for a police emergency vehicle, a request will be made to the City's local Ford dealership to quote on the vehicle.

**PROGRAM AND PROJECT  
BUDGET SUMMARY  
FISCAL YEAR 2007/08**

**Priority Ranking 2**

|                     |                 |                 |                 |                 |                 |
|---------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| <b>Annual Cost:</b> | <u>FY 07/08</u> | <u>FY 08/09</u> | <u>FY 09/10</u> | <u>FY 10/11</u> | <u>FY 11/12</u> |
|                     | \$ 40,000       | \$ -0-          | \$ -0-          | \$ -0-          | \$ -0-          |

**Name:**            **Geographical Information System and Enhanced Wireless 9-1-1**

**Narrative:**    The State of California, through the 9-1-1 Emergency Communications Office (9-1-1 Office), has launched a project to implement Wireless Enhanced 9-1-1 services for wireless telephone users throughout California. Implementation of this service will allow local Public Safety Answering Points (PSAP's) to receive 9-1-1 calls directly from wireless telephone users located within the PSAP's jurisdiction.

In order to assist with the implementation of the Wireless 9-1-1 services, individual PSAP's can receive partial reimbursements for the costs associated with this program. The reimbursement amounts are based on call-taker stations and call volume. Based on the two call-taker stations the Police Department has, the Department would be eligible for a reimbursement up to \$30,000.00, provided the call volume meets the requirements set by the State.

A T & T and Positron currently provide the Department's 9-1-1 service and have the Geographical Information System database that meets the State's standards that would interface with our existing 9-1-1 system. The estimated cost to purchase and install the system, including training and five-year maintenance program, is \$35,000.00. The Department would need to purchase additional hardware estimated to cost \$5,000.00.

**Cost Detail:**    Provided the Department meets the call-volume requirements, \$30,000.00 of the total cost would be reimbursed by the State. The balance of \$10,000.00 and there are sufficient funds held in reserve for construction of a City Pistol/Rifle Range, which could be used to complete this project.

The Council had previously authorized the accumulation of State Gaming Grant funds for the construction of a Police Shooting Range. Staff has confirmed that Rolling Hills Casino is moving forward with plans to construct a shooting range and will allow the Corning Police Department free use of this facility when it is completed.

**PROGRAM AND PROJECT  
BUDGET SUMMARY  
FISCAL YEAR 2007/08**

**Priority Ranking 3**

|                     |                 |                 |                 |                 |                 |
|---------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| <b>Annual Cost:</b> | <u>FY 07/08</u> | <u>FY 08/09</u> | <u>FY 09/10</u> | <u>FY 10/11</u> | <u>FY 11/12</u> |
|                     | \$ 55,264       | \$ -0-          | \$ -0-          | \$ -0-          | \$ -0-          |

**Name:**           **PARKING LOT SECURITY AND IMPROVEMENT**

**Narrative:**     The City parking lot adjoining the west side of the Library is used for both City-owned vehicles (primarily emergency vehicles) and privately-owned employee vehicles. The parking lot is a gravel base area partially enclosed by a six-foot chain link fence. During nighttime hours the vehicles parked in the parking lot are subject to tampering and vandalism. The installation of parking lot lighting, security cameras and a coded electronic security gate, accessible by City employees only, would enhance the parking lot security and reduce the potential for vandalism. Paving the parking lot with an asphalt finish would make the area more usable regardless of weather conditions.

**Cost Detail:**   The estimated cost to install one coded electronic security gate, one manual drive-through gate, one pedestrian gate, parking lot lighting, security cameras and pavement of the parking lot is \$55,264.00. There are sufficient funds held in reserve for construction of a City Pistol/Rifle Range, which could be used to complete this project.

The Council had previously authorized the accumulation of State Gaming Grant funds for the construction of a Police Shooting Range. Staff has confirmed that Rolling Hills Casino is moving forward with plans to construct a shooting range and will allow the Corning Police Department free use of this facility when it is completed.

**Fire**

# **CORNING FIRE DEPARTMENT CAPITAL IMPROVEMENT PROGRAM**

## **INTRODUCTION**

The Fire Department is staffed with five full time employees, including the Fire Chief and four dispatchers. The department is manned 24-hours, seven day a week. The firefighting force all volunteers includes the First and Second Assistant Chief, three Captains and 28 Firefighters. The department maintains an ISO rating of four

## **ACTIVITY DESCRIPTION**

The Fire Department provides fire protection to the commercial and residential areas of the city and also responds to medical aids, traffic accidents and other calls for public service. The department also responds to mutual aid fires with the County of Tehama in the Corning area. In 2006 the department responded to 44 fires, 714 medical aids, 32 mutual aid fires with the county, 51 vehicle accidents, 37 false alarms, 113 public service requests and 20 miscellaneous calls. The volunteers spent 2900 man-hours in training and 4401 answering alarms for a total of 7302 man-hours.

## **ACCOMPLISHMENTS**

This past budget year the department completed several projects including the replacement of the washer and dryer used to clean turnout gear for the volunteers. This service is provided so gear that may be contaminated with toxic smoke or chemicals is not taken into the homes of the volunteers. The department also completed the remodel of the front office in order to provide better security for the dispatchers. The base in the dispatch room is also being replaced so additional channel can be added and due to the age of the current base station.

## **CAPITAL IMPROVEMENT PRIORITIES**

Priorities for the 2007-08 budge year include Aerial Certification Program which is an annual inspection of the departments aerial by the Underwriters Laboratory to ensure the ladder is safe to operate and will support the rated ladder loads and to ensure all failsafe devices are working properly. The department plans to start a program of replacing all of the automatic door openers. The ones in use are over 20 years old and are beginning to fail. Parts for the openers are not longer available from the manufacturer. The department's copy machine is in need of replacement. We are currently using a loaner machine as parts are no longer available for our machine. As the department does not generate a huge amount of copies a refurbished machine will meet our needs at present.

Also included in the Capital Replacement Program:

**LDH Intake Valve --**

The old valves on Engines 12 and 14 have become very hard to operate due to age and corrosion due to the waters mineral content and need replacement. The new valves will be constructed of stainless steel components and resistive to corrosion.

**Personal Safety Alarms --**

This is an ongoing program to replace the safety alarms worn by firefighters when entering buildings for rescue or fire control. They emit an audible alarm when a firefighter has no movement for two to three minutes.

**Pagers --**

Continue to replace pagers that are constantly being repaired with upgraded models.

**Turnouts --**

Also to purchase on an as need basis complete turnouts to replace unsafe or worn clothing.

**Wildland Gear --**

Purchase on a "as needed" basis. Replace worn or unsafe wildland clothing.

**Booster Hose --**

Rubber booster hose on Engine 6 and Engine 12 needs replacement due to wear and age.

**1¾-Inch Fire Hose --**

Continued replacement of hose due to age and wear and fire damaged hose. Also will allow to build up supply for hose rack.

**2½-Inch Fire Hose --**

Purchase hose to replace worn or damaged hose. Also build up reserve supply for hose rack.

**Self-Contained Breathing Apparatus --**

On-going program to replace older models with newer more efficient units. Air bottles are fiberglass wrapped aluminum, and must be replaced every 15 years.

**SCBA Bottles --**

The Department presently has 12 spare air bottles. During large fires or hazardous materials incidents, this number would be far fewer than needed.

**Bathroom Remodel --**

The upstairs bathroom is in need of new sinks and new floor. Plans are to remove the old sinks and replace them with a one piece vanity and sink and replace the floor.

**LD Hose –**

The Department currently has no reserve inventory of LS hose. When a reserve worn or damaged hose can be replaced on the rack.

**Paint Exterior of Fire Hall --**

Paint on the exterior is starting to fade and peel in some areas of the building. And paint does not match where the building suffered from graffiti a couple years past.

**Concrete Apron –**

The concrete apron on the north end of the hall on the Fifth Street side is cracking from the weight of the trucks. This is not a high priority, but should be replaced in the next few years.

**Aerial/Pumper Payment –**

Continue payment for the aerial/pumper which was purchased with a grant from the Paskenta Band of the Nomlaki Indians, and city funds set aside annually for purchase of new fire engines

# PROGRAM AND PROJECT BUDGET DETAIL

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Priority Ranking (01)

|              |                     |                     |                     |                     |                  |
|--------------|---------------------|---------------------|---------------------|---------------------|------------------|
| ANNUAL COST: | 1,500<br>FY 2007-08 | 1,500<br>FY 2008-09 | 1,500<br>FY 2009-10 | 1,500<br>FY 2010-11 | 1,500<br>2011-12 |
|--------------|---------------------|---------------------|---------------------|---------------------|------------------|

NAME: AERIAL CERTIFICATION

OBJECTIVE: Perform annual certification of aerial ladder and ladder components.

NARRATIVE: The aerial device and its components are required to be tested on an annual basis to insure ladder will not fail during operation and is safe for climbing. All components of the aerial such as the waterway, truck frame and safety devices are also tested.

COST DETAIL: \$7,500 for the next five years with an annual expense of \$1,500

# PROGRAM AND PROJECT BUDGET DETAIL

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Priority Ranking (02)

|                 |                     |                     |                     |                     |         |
|-----------------|---------------------|---------------------|---------------------|---------------------|---------|
| ANNUAL<br>COST: | 1,500<br>FY 2007-08 | 1,500<br>FY 2008-09 | 1,500<br>FY 2009-10 | 1,500<br>FY 2010-11 | 2011-12 |
|-----------------|---------------------|---------------------|---------------------|---------------------|---------|

NAME: AUTOMATIC DOOR OPENER

OBJECTIVE: To replace four automatic door openers all door facing Fifth St. with the next for years.

NARRATIVE: The current electric door openers are all over 20 years old and starting to have problems with the motors and swithcing controls. Parts are no longer available for these older models and they need to be replaced as they become less reliable.

COST DETAIL: \$6,000 total. \$1,500 a year for four years.

# PROGRAM AND PROJECT BUDGET DETAIL

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Priority Ranking (03)

ANNUAL COST:                      \$800  
FY 2007-08      FY 2008-09      FY 2009-10      FY 2010-11      2011-12

NAME:                      COPY MACHINE

OBJECTIVE:              Replace copy machine with refurbished machine

NARRATIVE:              The copy machine the fire department now uses was originally used at city hall and needs replacement. Although the department uses the machine on a daily basis, the volume generated is low to medium, and can purchase a refurbished machine with warrant.

COST DETAIL:              \$800 one time purchase.

# PROGRAM AND PROJECT BUDGET DETAIL

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Priority Ranking (04)

|              |            |            |            |            |         |
|--------------|------------|------------|------------|------------|---------|
| ANNUAL COST: | 1,500      |            |            |            |         |
|              | FY 2007-08 | FY 2008-09 | FY 2009-10 | FY 2010-11 | 2011-12 |

NAME: LDH INTAKE VALVE

OBJECTIVE: Replace intake valve on Engine 14 which is used in conjunction with large diameter supply hose.

NARRATIVE: The LDH intake valve now used on Engine 14 has suffered corrosion damage due to the mineral deposits in the city water. Portions of the replacement valve which normally suffer the effects of corrosion are made of stainless steel and resist corrosion.

COST DETAIL: \$1,500.00 one time purchase

# PROGRAM AND PROJECT BUDGET DETAIL

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Priority Ranking (05)

|              |            |            |            |            |         |
|--------------|------------|------------|------------|------------|---------|
| ANNUAL COST: | 2,520      | 252        | 252        | 252        | 252     |
|              | FY 2007-08 | FY 2008-09 | FY 2009-10 | FY 2010-11 | 2011-12 |

NAME: PERSONAL SAFETY ALARMS

OBJECTIVE: To Replace older alarms with updated models and to provide new alarms with each new SCBA purchased by the Department.

NARRATIVE: Currently the department supplies personal safety alarms on all SCBA units (which is a safety requirement). The goal is to provide updated alarms for SCBA units and to replace them, as they become defective or out of date.

COST DETAIL: \$3,780 total. \$2,250 the first year, and \$252.00 a year for the next 4 years.

# PROGRAM AND PROJECT BUDGET DETAIL

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Priority Ranking (06)

|              |                     |                   |                   |                   |                |
|--------------|---------------------|-------------------|-------------------|-------------------|----------------|
| ANNUAL COST: | 1,544<br>FY 2007-08 | 386<br>FY 2008-09 | 386<br>FY 2009-10 | 386<br>FY 2010-11 | 386<br>2011-12 |
|--------------|---------------------|-------------------|-------------------|-------------------|----------------|

NAME: PAGERS

OBJECTIVE: To replace remaining Motorola Minitor III pagers with Minitor V model

NARRATIVE: To replace 10 year old pagers with Minitor V models and have spares to issue to volunteers when pagers are in for repair.

COST DETAIL: \$5,018 Total. \$1,544 the first year and 386 annually for 9 years.

# PROGRAM AND PROJECT BUDGET DETAIL

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Priority Ranking (07)

|              |                     |                     |                     |                     |                  |
|--------------|---------------------|---------------------|---------------------|---------------------|------------------|
| ANNUAL COST: | 7,500<br>FY 2007-08 | 7,500<br>FY 2008-09 | 7,500<br>FY 2009-10 | 7,500<br>FY 2010-11 | 7,500<br>2011-12 |
|--------------|---------------------|---------------------|---------------------|---------------------|------------------|

NAME: TURNOUTS

OBJECTIVE: To replace all turnout clothing with new light uniforms, which allows for more maneuverability.

NARRATIVE: Turnouts will be replaced on a as needed basis and to purchase turnouts for new members. Turnouts should be replaced at least every five years based on wear.

COST DETAIL: \$52,500 total. \$7,500 per year for the next 6 years.

# PROGRAM AND PROJECT BUDGET DETAIL

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Priority Ranking (08)

|              |                     |                     |                   |                   |                |
|--------------|---------------------|---------------------|-------------------|-------------------|----------------|
| ANNUAL COST: | 2,025<br>FY 2007-08 | 2,025<br>FY 2008-09 | 675<br>FY 2009-10 | 675<br>FY 2010-11 | 675<br>2011-12 |
|--------------|---------------------|---------------------|-------------------|-------------------|----------------|

NAME: WILDLAND GEAR

OBJECTIVE: To replace worn out wildland clothing. This is also a safety issue.

NARRATIVE: Approximately 50 percent of the department's wildland fire fighting clothing is three to five years old and needs replacement due to wear. This is a safety item as firefighters are mandated to wear this gear during wildland fire operations

COST DETAIL: \$6,075 Total. \$2,025 per year for the first two years, 675 for the next 3 years.

# PROGRAM AND PROJECT BUDGET DETAIL

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Priority Ranking (09)

|              |            |            |            |            |         |
|--------------|------------|------------|------------|------------|---------|
| ANNUAL COST: | \$967      | \$967      | \$967      |            |         |
|              | FY 2007-08 | FY 2008-09 | FY 2009-10 | FY 2010-11 | 2011-12 |

NAME: BOOSTER HOSE

OBJECTIVE: To Replace Aging hose on Engine 6 and Engine 12

NARRATIVE: Hose on Engine 6 and Engine 12 is several years old and needs replacement due to wear and age. The hose is used for vegetation fires and small fires such as dumpsters or vehicles.

COST DETAIL: \$2,901 Total. \$967 per year for 3 years.

# PROGRAM AND PROJECT BUDGET DETAIL

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Priority Ranking (10)

|              |                   |                   |                   |                   |                |
|--------------|-------------------|-------------------|-------------------|-------------------|----------------|
| ANNUAL COST: | 535<br>FY 2007-08 | 535<br>FY 2008-09 | 535<br>FY 2009-10 | 535<br>FY 2010-11 | 535<br>2011-12 |
|--------------|-------------------|-------------------|-------------------|-------------------|----------------|

NAME: 1<sup>3</sup>/<sub>4</sub> Fire Hose

OBJECTIVE: To replace damaged hose and increase inventory.

NARRATIVE: The Department annually replaces fire damaged hose or is unable to pass annual testing procedures. Current inventor is limited and needs to be increased.

COST DETAIL: \$2,680 Total. \$535 per year for 5 years.

# PROGRAM AND PROJECT BUDGET DETAIL

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Priority Ranking (11)

|              |                   |                   |                   |                   |                |
|--------------|-------------------|-------------------|-------------------|-------------------|----------------|
| ANNUAL COST: | 750<br>FY 2007-08 | 750<br>FY 2008-09 | 750<br>FY 2009-10 | 750<br>FY 2010-11 | 750<br>2011-12 |
|--------------|-------------------|-------------------|-------------------|-------------------|----------------|

NAME: 2½ Hose

OBJECTIVE: To replace depleted inventory.

NARRATIVE: Inventory of 2½ Fire Hose is nearly depleted to wear or fire damage and needs to be updated and maintained.

COST DETAIL: \$3,750 total. \$750 per year for 5 years.

# PROGRAM AND PROJECT BUDGET DETAIL

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Priority Ranking (12)

|              |                     |                     |                     |                     |                  |
|--------------|---------------------|---------------------|---------------------|---------------------|------------------|
| ANNUAL COST: | 5,148<br>FY 2007-08 | 5,148<br>FY 2008-09 | 5,148<br>FY 2009-10 | 5,148<br>FY 2010-11 | 5,148<br>2011-12 |
|--------------|---------------------|---------------------|---------------------|---------------------|------------------|

NAME: SELF-CONTAINED BREATHING APPARATUS

OBJECTIVE: Increase number of units available at fire scenes

NARRATIVE: The department presently has 15 units in service. By purchasing one new unit a year the department will be able to add to the inventory and faze out older units which no longer meet NFPA requirements.

COST DETAIL: \$30,888 total. \$5,148 annually for the next 6 years.

# PROGRAM AND PROJECT BUDGET DETAIL

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Priority Ranking (13)

|              |            |            |            |            |         |
|--------------|------------|------------|------------|------------|---------|
| ANNUAL COST: |            | 1,394      | 697        | 697        | 697     |
|              | FY 2007-08 | FY 2008-09 | FY 2009-10 | FY 2010-11 | 2011-12 |

NAME: SCBA AIR BOTTLES

OBJECTIVE: Replace Air Bottles that can no longer be tested and add to reserve supply.

NARRATIVE: Fiberglass wrapped aluminum air bottles must be removed from service after 15 years of service. Currently there are 3 bottles that need replacement. And there is a need to add to the reserve or extra bottles so more will be available during fire operations.

COST DETAIL: \$3,485 total. \$697 per year starting in FY 2008-09. \$697 per year thereafter.

# PROGRAM AND PROJECT BUDGET DETAIL

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Priority Ranking (14)

|              |          |            |            |            |            |         |
|--------------|----------|------------|------------|------------|------------|---------|
| ANNUAL COST: | 1,500.00 | FY 2007-08 | FY 2008-09 | FY 2009-10 | FY 2010-11 | 2011-12 |
|--------------|----------|------------|------------|------------|------------|---------|

NAME: BATHROOM REMODEL (upstairs)

OBJECTIVE: To replace old sinks with vanity and replace vinyl floor.

NARRATIVE: The upstairs bathroom currently has three wall mounted sinks, which are in need of repair. Two of the sinks are not currently used. Plans are to replace the sinks with one piece sink and vanity. The vinyl floor is also in need of replacement due to wear and age.

COST DETAIL: \$1,500.00 one time expense.

# PROGRAM AND PROJECT BUDGET DETAIL

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Priority Ranking (15)

|              |            |            |            |            |         |
|--------------|------------|------------|------------|------------|---------|
| ANNUAL COST: |            | 860        | 860        | 860        | 860     |
|              | FY 2006-07 | FY 2007-08 | FY 2008-09 | FY 2009-10 | 2010-11 |

NAME: LARGE DIAMETER FIRE HOSE

OBJECTIVE: To replace worn or damaged 5-in. supply line.

NARRATIVE: The department has furnished Engine 12 and 14 and Ladder 3 with large diameter fire hose, which increased water supply to the fire scene. Hose purchased for next four years would be to replace damaged or worn hose.

COST DETAIL: \$3,440 total. \$860 per year for four years.

# PROGRAM AND PROJECT BUDGET DETAIL

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Priority Ranking (16)

|              |            |            |            |            |         |
|--------------|------------|------------|------------|------------|---------|
| ANNUAL COST: | 1,090      |            |            |            |         |
|              | FY 2007-08 | FY 2008-09 | FY 2009-10 | FY 2010-11 | 2011-12 |

NAME: PAINT EXTERIOR OF FIRE HALL

OBJECTIVE: To keep building in presentable condition

NARRATIVE: Building was painted in 1996 by volunteers and is in need of a protective coat of paint and some repairs of cracks. Volunteers will again provide labor for the project.

COST DETAIL: \$1,090 one time expense.

# PROGRAM AND PROJECT BUDGET DETAIL

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Priority Ranking (17)

|              |            |            |            |            |         |
|--------------|------------|------------|------------|------------|---------|
| ANNUAL COST: | 1,090      |            |            |            |         |
|              | FY 2007-08 | FY 2008-09 | FY 2009-10 | FY 2010-11 | 2011-12 |

NAME: PAINT EXTERIOR OF FIRE HALL

OBJECTIVE: To keep building in presentable condition

NARRATIVE: Building was painted in 1996 by volunteers and is in need of a protective coat of paint and some repairs of cracks. Volunteers will again provide labor for the project.

COST DETAIL: \$1,090 one time expense.

# PROGRAM AND PROJECT BUDGET DETAIL

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Priority Ranking (18)

|              |            |            |            |            |         |
|--------------|------------|------------|------------|------------|---------|
| ANNUAL COST: | 47,308*    | 47,308*    | 47,308*    | 47,308*    | 47,308* |
|              | FY 2006-07 | FY 2007-08 | FY 2008-09 | FY 2009-10 | 2010-11 |

NAME: YEARLY PAYMENT FOR 2000 AMERICAN LAFRANCE AERIAL

OBJECTIVE: To repay loan for aerial/pumper purchased from Hi-Tech Fire Apparatus.

NARRATIVE: \* Purchase of the 2000 American LaFrance aerial pumper was made possible with a grant from the Paskenta Band of the Nomlaki Indians who will pay \$26,308 as their share of the \$47,308

COST DETAIL: \$370,000 or 37,000 annually for a period of 10 years.



# Public Works

**DEPARTMENT OF PUBLIC WORKS**  
**2007/2008**  
**CAPITAL IMPROVEMENT SUMMARY**

**TO: STEPHEN J. KIMBROUGH, CITY MANAGER**

**FROM: TOM RUSS, DIRECTOR OF PUBLIC WORKS** *Tom*

The Department of public works has implemented a Capital Improvement Program for each of its departments. This has proven to be a valuable tool to the City Council when establishing replacement priorities for Department Projects. The Public Works Capital Replacement Program is shown individually by department, each department has a list of projects showing an estimated capital improvement cost for replacement, reconstruction or construction.

The Public Works Director is responsible for the coordination and management of the following departments: Water, Sewer, Streets, Parks, Airport, Building Maintenance, Fleet Maintenance, Wastewater Treatment Plant, Engineering and Public Works Administration. He acts as liaison between the City and the following agencies: Cal Trans, Regional Water Quality Control Board, Department of Health-State Drinking Water, California Transportation Commission, Tehama County Transportation Commission, the Tehama County Health Department, Air Resources Board and the County of Tehama.

**PERSONNEL:**

Public Works maintains a work force of ten (10) full time employees that work out of the City Corporation Yard. One employee is the Public Works Operation Superintendent, two of the employees are classified as Equipment Operators, one employee is classified as the Equipment Mechanic, of the six remaining Maintenance Workers one is assigned to Park Maintenance, one as the full time meter reader and the remaining four are Maintenance Workers that work were needed in all departments.

The Public Works Director and the Public Works Secretary work out of offices located at City Hall. The City Engineer has his office located in Chico along with an office at City Hall. The Public Works Financial Consultant for Public Works Projects is located in Folsom, California. Public Works sometimes utilizes students from the Continuation High School student work program. Last summer Public Works hired three temporary part-time employees from a local Temporary Employment Agency that worked out well. This fiscal year Public Works will opt to not seek Temporary Part-Time employees due to budget restraints.

Engineering services include subdivision plan checks, track map checks and related subdivision off site infrastructure. Engineering is also responsible for planning and preparing cost estimates for long range Capital Improvement Projects such as: drainage studies, street improvements, traffic safety, sewer and water improvements.

The Corning Wastewater Treatment Plant is operated under contract with ECO Resources. Kathy Stone is the Plant Manager and there are four assistants that provide for laboratory testing, sewer pretreatment, Plant maintenance, equipment maintenance, sewer trunk line cleaning, building maintenance and landscaping. ECO works hard at keeping our plant up to date with all State Regulations and works very close with the Redding Water Quality Control Board.

**FUTURE CAPITAL IMPROVEMENT PROJECTS:**

The items listed below are major projects that are currently being worked on that need the City Engineer's estimate of cost to begin engineering and planning with Council approval.

**Highway 99-W Improvements:**

Future Capital Improvement Projects currently being worked on by Public Works, Planning and the City Engineer are the future improvements of Highway 99-W from Solano Street to the South City

Limits. This project will include estimated engineering costs for the widening of Jewett and Burch Creek bridges and traffic engineering for the ultimate road design. This street has a 100' Right-of-Way (ROW) and with a new design concept the future roadway width will be reduced from 84 foot curb to curb to 64 foot curb to curb.

The reduced roadway width will include a single lane each direction with a continuous left turn pocket. The power lines located on the east side of the highway will remain above ground because of the extreme cost to under ground them. The Burch Creek and Jewett Bridges will only have to be widened on the upstream side because of the shift in the roadway to the west. These changes will reduce development costs tremendously and handle projected traffic flows for many years to come. **Projected Project Cost: \$6,000,000.**

#### **Third Street from North City Limits to Solano Street:**

Third Street from the Northern City Limits to Solano Street is another project currently being engineered for estimated costs to meet future traffic goals. The ultimate traffic design for this street would require additional ROW acquisition to obtain the proper road width for two traffic lanes with a continuous left turn pocket. Some ROW could be obtained on the west side, but the majority of ROW would be purchased from Southern Pacific Railroad. Another phase of this project would be a traffic signal located at the intersection of Solano Street and Third Street. **Project Cost Unknown at this time.**

#### **South Avenue Interchange Project:**

The Department of Transportation, Caltrans District two (2) in Redding is completing the plans for the South Avenue Interchange Construction. The planned construction date is now set for 2009 pending on funding. This project will include a five-lane overpass with left turn pockets, traffic signals at the north and south bound off ramps and a traffic signal at the South Ave Highway 99-W intersection. When construction is complete the new structure will provide traffic safety and traffic control at this intersection. **Projected Project Cost today: \$27,000,000.**

#### **South Avenue Interchange update:**

Caltrans, Tehama County and the City of Corning recently met to discuss the phases of the South Avenue project and came up with the following plan. It has been decided to apply for funding through State Transportation Improvement Program (STIP) for \$9.5 Million to construct phase one. Phase one will consist of the full improvements on the east side of the interchange. The north bound on and off ramps will be constructed along with the signalization of the South Avenue Highway 99-W intersection. Temporary signals on the south bound off ramp and the north bound off ramp. This proposal will be presented to the Tehama County Transportation Commission for approval. Construction could begin in September of this year with completion in September of 2009. **Projected Project Cost: \$9,500,000.**

#### **Airport Improvements:**

With the purchase of the surrounding Airport property, Public Works is very interested in moving the Corporation Yard to the Cleland property on Blackburn Avenue. This ten-acre parcel would be an outstanding location because the existing home could be converted for use as a Public Works office, restrooms, and break room for employees.

The mechanical maintenance shop, wood shop, and vehicle storage buildings would be located behind the home with the possibility of relocating the Animal Control Shelter on this property also. Public Works will have City Engineer Ed Anderson put together a Capital Improvement Report and engineers estimate for the cost of construction and utilities. The report will also include the abandonment costs of the existing Corporation Yard along with estimated property values. The Corporation Yard and existing buildings could be sold to help with funding of the new facility. The water tower and well located at the yard would remain as City property, with a fence separating them from the remaining property. **Cost unknown at this time.**

The Airport Capital Improvement Project is currently underway with the purchase of surrounding Airport property for expansion of the Airport to the north away from the High School property. Ninety percent of the funding is coming from FAA funds, five percent is coming from the State, and the remaining five percent match supplied by the City. The easement we required from the High School, and the property we received as donations to the City should cover most of the City funding. This all counts towards match money for the City.

Airport Consultant Bob Wadell and City Staff have completed the planning of the Airport layout plan and Airport Master Plan with approval by the City Council. Meetings with City Council, Airport Commission and Planning Commission have set the goals required for the Airport expansion and updated Master Plan. **Estimated Cost: \$10,340,430.**

#### **Park Improvements:**

Capital Improvement Projects for City Parks and Recreation should include the future purchase of the ten acres of bare ground located east of Clark Park. Should this property be purchased it would allow for the construction of additional playing fields that could include a soccer field and a field for Youth Football practice and games. A Corning Junior Rodeo Association member has suggested that should this happen, they could move the rodeo arena to the far east corner of the property and away from the athletic fields. **Estimated purchase cost \$350,000.**

#### **STATE TRANSPORTATION IMPROVEMENT PROJECTS:**

- Reconstruction of the three Solano Street signalized intersections along with updating the traffic signals and the paving improvements of South Street from Fifth Street to Marguerite Avenue did not receive STIP funding. STIP funds are no longer available for local projects such as street paving and concrete improvements. STIP funding for local projects has been replaced with Proposition B1 passed by the voter's last election. This proposition allots funding to Cities and Counties based on population, and our funding will be \$400,000 per year each year unless the State makes other changes. STIP funds are now used for Interregional Projects such as the South Avenue Overpass Project. **Estimated cost of repair for Solano Street and South Street \$885,000.**

#### **TRANSPORTATION ENHANCEMENT FUNDS (TE):**

- The City has been accepted for TE funding to approve sections of downtown Corning from West Street to Third Street. In 1999 the City Council approved a Streetscape Master Plan for downtown Corning. Currently the City has applied for TE funding and has been approved to complete the first two blocks of this project but so far the funding has been put on hold. When the funds become available we will construct and install the streetscape master plan on the first two blocks from West Street to Fifth Street.
- The project will include cobble-paved crosswalks; new curb, gutter, and sidewalks with bump outs for pedestrians, new street lighting, trash receptacles, additional tree planting, and flagpoles, bicycle racks along with new benches. **Estimated cost for project \$647,000.**

#### **DRAINAGE PROJECTS:**

- ECO Resources cleans all storm drain facilities every September before the rain season.
- Update the City Drainage Master Plan.
- Install new storm drain line from Short Drive down Edith Avenue/Hwy. 99-W to Jewett Creek when funds are available.
- Install new storm drain line from First Street at Chestnut to Pear Street at Almond Street when funds are available.
- This fall, Public Works plans to smoke test sewer lines to check for possible water infiltration into the system.
- **Annual Budget for Sewer Department \$104,786. Project Costs unknown at this time.**

## **WATER IMPROVEMENT PROJECTS:**

- City Wells are checked on a daily basis and are cleaned and inspected monthly. Water samples are taken weekly as per State Standards at eleven approved water sample sites in different locations throughout town. At least two samples are taken weekly and sent to a State Certified Laboratory for testing.
- Every three years raw water samples are taken at each well site and tested for mineral content and any source of possible contamination.
- A proposed Capital Improvement Project for the water system would be to improve the chlorination injection system. Currently the chlorine is injected into the well at the pickup screen, the proposed new system would inject the chlorine into the discharge pipe coming out of the well. The new system would allow us to take raw water samples from the well without turning off the chlorination system as we do now.
- This fiscal year Public Works completed a water valve exercise program. We have a hydraulic operated machine that manually closes and opens water valves to ensure that they operate properly and are not froze shut or open. This maintenance program ensures us that these valves will operate as needed during any time of emergency such as a water main failure.
- Public Works is working on the location for our next well site. Staff is meeting on a new proposed site in April, working with City Staff, City Engineer, City water consultant Win Benbow and Hydrologist William Bergmann, with Geo/Plus. The purpose of these meetings is to ensure that the City installs the next well in the right location that will not be prone to contamination and loops into the existing water system. We are reaching the critical stage of needing an additional well to keep up with current water demands.
- **Estimated cost for chlorination changeover \$20,000.**
- **Annual Budget for Water Department \$760,268.**
- **Estimated cost for new well, pumping equipment, pump house, generator, and electronics \$325,000.**

## **COMPLETED WATER IMPROVEMENT PROJECTS:**

- Switch generators at Petro and Highway 99-W well.
- Painted all pump houses.

## **COMPLETED STREET PROJECTS:**

- Miscellaneous asphalt street repairs in the northwest quadrant of the City.
- Annual Storm Drain cleaning.
- Curb, Gutter and Sidewalk Replacement Funds have been used this year to make the asphalt and concrete repairs to Highway 99-W and the South Avenue overpass.
- Ongoing spraying program which includes pest, trees, weeds, and buildings.
- Street and traffic light maintenance.
- Citywide leaf pickup and disposal.
- Street patching of potholes is ongoing with the damage caused by rain.
- Corning Disposal under a Franchise Agreement maintains street sweeping.
- Replacement of broken or missing street signs.
- Public Works also provides for putting out street signs and barricades for Chamber sponsored Community Events.
- Each year Public Works helps with the installation of the Community Christmas tree and the trees and banners that are installed on the light poles along Solano Street.
- Replaced various sections of broken curb gutter and sidewalk.
- Overlaid thermo plastic from the City limits east end on Solano Street to the west end at Edith Avenue, from Solano Street north to City limits on Third Street.
- Replaced valley gutters at 6<sup>th</sup> and Center Street.
- Replaced dry well on Rice Avenue.
- Installed storm drain on Houghton Avenue from North Street to Blackburn drain.
- Northeast LLC has completed construction of the new Flying J Truck stop and obtained the required dedication of Right-of-Way along South Avenue and completed two additional lanes

going west bound and three additional lanes going eastbound west of Highway 99-W.  
**Estimated Project Cost for Street Improvement: \$800,000.**

- **Annual Budget for Streets: \$402,641.**

#### **WASTEWATER TREATMENT PLANT EXPENSES:**

- Annual permit for Plant **\$8,000.**
- Annual hauling of dry sludge to landfill located in Marysville **\$10,000.**
- Replace two concrete vaults **\$3,000.**
- Ongoing operation and maintenance by ECO employees on a year round basis.
- **Annual Budget for WWTP \$569,350.**

#### **COMPLETED WASTEWATER TREATMENT PLANT PURCHASES:**

- Complete Plant Expansion **\$4,000,000.**
- Install lights in shop **\$1,500.**
- Purchase Decant hose **\$1,500.**
- Install metal storage shed **\$16,621.**
- Construct new Lift Station pump house on Highway 99-W at Flying J Truck Stop **\$18,000.**
- Service Chlorine meters at Plant **\$16,000.**
- Ongoing Pretreatment Program **\$33,000.**
- Pay down Sewer Debt Service **\$317,824.**

#### **BUILDING MAINTENANCE:**

- Operation and maintenance of City facilities **\$14,000.**
- City Hall, Police Department, Library, Transportation Center, Martini Plaza and Corporation Yard contracted janitorial services **\$7,150.**
- Upgrade City building to PG&E new energy saving switches/lighting.
- **Annual Budget for Building Maintenance \$57,500.**

#### **COMPLETED BUILDING MAINTENANCE:**

- There were no capital projects in this fiscal years budget.

#### **PARKS:**

- The licensed contractor who picks the olives at Woodson Park has completed the pruning of the olive trees.
- Summer swim program (public swimming, swim lessons, adult lap swimming, and aerobic exercises for adults) were completed in August. The Corning Swim Team also used the pool for training and swimming meets.
- Ongoing maintenance of all City Parks, Swimming Pool and ball fields including landscaping, mowing and repairs to sprinkler systems along with maintenance of park restrooms and facilities.
- Completed the upgrade to bathrooms at Yost Park making them handicap accessible, repainted and replaced fixtures, and replaced rotten wood and metal under the bleachers **\$5,000.**
- The Water Festival was held at the pool again this year with moderate success.
- Playground Equipment purchased for Flornoy Memorial Park but not yet installed **\$8,136.**
- Replacement of rotting boards on bleachers at Clark Park using help from Salt Creek Camp Inmates. **\$5,000.**
- PG&E removed and replaced two light poles at Clark Park Little League field to allow the southwest field to be enlarged to league specification. Little League requested that Public Works remove the grass infield area and replace with red cinders. The project also included the removal and reinstallation of some of the underground sprinkler system. All labor and materials were billed to Park Maintenance.
- Ongoing park inspection and report each month.
- Replaced underground water line at small pool filter room **\$2,500.**

- **Annual Budget for Parks including labor and supplies \$120,045.**

#### **AIRPORT:**

- Building and grounds maintenance when needed. The Fixed Base Operator attends to most of these repairs per the FBO contract. He is responsible for spraying of weeds along the runway and taxiway, and mowing of grass along the runway, taxiway and park area.
- The new Airport Master Plan has been accepted by the Planning Commission and approved by the City Council.
- Airport Land Acquisition for surrounding Airport property is still ongoing. Property is still required to complete a buffer zone around the Airport for current and future expansion. **Estimated cost of land purchase \$281,000.**
- The Corning Union High School District has approved an extension for the aviation easement until the City purchases all property to the north for the Airport extension.
- One Airport property acquisition included a 10-acre parcel with a home. The home is a City rental managed under contract by a local realtor, Barbara's Properties.
- The City plans to budget funds in next years budget to have a complete boundary survey of the airport property completed.
- This fiscal year the Airport FBO is seeking permission to install a self-contained above ground fuel tank for Aviation fueling.
- Two hangars may be constructed this fiscal year after the City and applicant complete the land lease.
- The FBO continues with flight training and ground schools, and is heavily involved with the Experimental Aircraft Association, who holds monthly BBQ's at the Airport.
- **Annual Airport Budget including land purchases \$218,064.**

#### **PUBLIC WORKS ADMINISTRATION:**

Budgeted items in this department include purchases of safety items, Department of Transportation Drug and Alcohol testing, Employee physicals, and equipment maintenance for Public Works office equipment. Associated dues and conference meeting are also included in this budget. **Public Works Administration Annual Budget \$146,065.**

#### **RODGERS THEATER:**

- This year Rodgers Theater has been closed because of public safety issues. The building has been discovered to have safety issues involving electrical, handicap facilities, rotted leaking roof, rotted wooded floor and old worn and stained seating. The City with Council approval hired an Architect to inspect the building and his report included the following information. 1. The roof and roof joists are rotted and leaking 2. Electrical repairs are needed to bring the building up to code. 3. The restrooms need to be brought to current handicap code. 4. The theater seating needs to be replaced because of old age and stains. 5. Air Conditioning needs to be installed. 6. The marquee needs to be completed with additional lighting repairs and painting. 7. The outside of the theater facing Solano Street needs painting along with the inside of the concession area. There is currently a save the theater committee raising funds for the refurbishment of the theater. **Estimated repair cost \$500,000.**

#### **ENGINEERING:**

Ed Anderson Engineering of Chico provides engineering services for the City. Ed has worked for the City for many years and is responsible for the following:

- Plan check and review of all City projects for off-site improvements, including drainage, utilities, grading, and road improvements.
- Designs and draws plans for City projects which include all areas within the City Right-of-Way, Streets, Bridges, curb, gutter and sidewalks, drainage, and underground sewer and water utilities
- The City Engineer, Planning Director and Public Works Director meet with all developers to discuss future construction projects.

- The City Engineer is in the process of putting together plans for future sewer, water and drainage projects for areas within the City and the City sphere of influence for future development. This planning includes all infrastructures: streets, water, sewer, wells, drainage and other utilities needed for future expansion into the City.
- **Annual Engineering Budget \$69,302.**

**TRANSPORTATION CENTER:**

- Public Works provides ground and building maintenance for this facility. Under contract, renters of the building are responsible for cleaning of their facilities, repairs, and payment for electrical and gas usage. Currently the Depot Restaurant is vacant. The City is seeking businesses to locate in the bus terminal and café sections of the facility. Council has recently approved a rental rate of \$800.00 per month for rental of the 1,700 square foot restaurant area. **Annual Budget \$9,450.**

**PUBLIC WORKS LONG RANGE CAPITAL IMPROVEMENT ACCOMPLISHMENTS**

Over the years the Public Works Department has completed many projects in water, sewer, streets, storm drainage, parks, building maintenance, and community projects. For a description of the work completed, this growing list of accomplishments has been added to the Public Works Cover.

**WATER LINE REPLACEMENT: FORCE ACCOUNT AND CONTRACT**

| SIZE         | LOCATION                                                                       | FEET          | YEAR |
|--------------|--------------------------------------------------------------------------------|---------------|------|
| 8"           | 2 <sup>nd</sup> Street/Solano Street to Fig Lane                               | 2,600         | 1957 |
| 8"           | Solano/Yolo alley, 3 <sup>rd</sup> Street to Houghton Avenue                   | 2,400         | 1964 |
| 8"           | Solano/Marin alley, Peach Street to Prune Street                               | 2,400         | 1966 |
| 8"           | Houghton Avenue, Fig Lane to Solano Street                                     | 2,500         | 1966 |
| 8"           | Peach Street, Walnut alley to Chestnut Street                                  | 600           | 1968 |
| 8"           | First Street, Solano Street to Blackburn Avenue                                | 2,600         | 1968 |
| 8"           | Solano/Marin alley Peach Street to Prune Street                                | 900           | 1970 |
| 6"           | Solano Street/Toomes Avenue to Edith Avenue                                    | 1,450         | 1971 |
| 8"           | Scott Avenue, Houghton Avenue to Toomes Avenue                                 | 1,438         | 1974 |
| 8"           | Fig Lane, 2 <sup>nd</sup> Street to Marguerite Avenue                          | 2,400         | 1974 |
| 8"           | Solano Street/Yolo Street alley, Houghton to Lincoln                           | 600           | 1974 |
| 8"           | Taft Avenue, Houghton Avenue to Toomes Avenue                                  | 1,440         | 1975 |
| 8"           | Fig Lane, Chicago Avenue to Houghton Avenue                                    | 3,700         | 1979 |
| 8"           | Tehama/North alley, 3 <sup>rd</sup> Street to 4 <sup>th</sup> Street           | 400           | 1980 |
| 8"           | Solano Street/3 <sup>rd</sup> Street Intersection                              | 150           | 1980 |
| 8"           | Fig/Almond/Chestnut alley/Walnut/South alley/Fig St. to 2 <sup>nd</sup> Street | 2,950         | 1981 |
| 8"           | 3 <sup>rd</sup> Street, Solano Street to South Street                          | 700           | 1987 |
| 8"           | 6 <sup>th</sup> Street, Butte/Colusa alley to Tehama/North alley               | 720           | 1990 |
| 8"           | Solano/Marin alley, 1 <sup>st</sup> Street to Peach Street                     | 700           | 1992 |
| 8"           | 6 <sup>th</sup> Street, Solano/Marin alley to South Street                     | 950           | 1993 |
| 10-8"        | Yolo/Butte alley, 4 <sup>th</sup> St. to Houghton Ave., Butte St. to Yolo St.  | 1,320         | 1994 |
| 10"          | Butte Street, 3 <sup>rd</sup> Street to 1 <sup>st</sup> Street                 | 765           | 1995 |
| 8"           | Corona Avenue/Marguerite Avenue, 300' East                                     | 300           | 1998 |
| <b>TOTAL</b> |                                                                                | <b>33,983</b> |      |

**WATER EXTENSIONS COMPLETED BY FORCE ACCOUNT:**

| SIZE | LOCATION                                         | FEET  | YEAR |
|------|--------------------------------------------------|-------|------|
| 8"   | Solano Street, Peach Street to Marguerite Avenue | 1,400 | 1959 |

|       |                                                             |               |      |
|-------|-------------------------------------------------------------|---------------|------|
| 8"    | Peach Street, Solano Street to North Street                 | 1,750         | 1960 |
| 8-6-4 | Solano Street, Peach St. to El Paso, El Verano, & Del Norte | 6,050         | 1961 |
| 6-4"  | Stanmar Subdivision                                         | 1,700         | 1962 |
| 8"    | Marguerite Avenue, Solano St. to Blackburn Avenue           | 2,600         | 1964 |
| 8"    | Edith Avenue, Solano St. to Colusa St.                      | 1,200         | 1965 |
| 6"    | Highway 99-W, Solano St. to Donovan Avenue                  | 2,600         | 1970 |
| 8"    | McLain Avenue, Marguerite Avenue to El Paso                 | 1,850         | 1980 |
| 8"    | North Street, Peach St. to Marguerite Avenue                | 1,370         | 1982 |
|       | <b>TOTAL</b>                                                | <b>20,520</b> |      |

**SEWER LINE REPLACEMENT BY FORCE ACCOUNT AND CONTRACT:**

| SIZE  | LOCATION                                                                                                                                                                                                                   | FEET          | YEAR |
|-------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|------|
| 8"    | First Street, Solano Street to Blackburn                                                                                                                                                                                   | 2,600         | 1968 |
| 18-15 | Fig Lane/Chicago Avenue to East City Limits/Fig Street to Walnut/South St. alley/Fig Street to 2 <sup>nd</sup> Street                                                                                                      | 9,050         | 1981 |
| 15-8  | Fig Lane/Chicago Avenue to West Street, Link Street/Fig Lane to South Street, 5 <sup>th</sup> /6 <sup>th</sup> alley, Fig Lane to South Street, Meadowbrook Lane/Fig Lane to South St., Chicago Ave./Fig Lane to South St. | 9,000         | 1982 |
| 15"   | 2 <sup>nd</sup> Street/South St. to Solano Street                                                                                                                                                                          | 1,300         | 1987 |
| 15-12 | 3 <sup>rd</sup> Street/Yolo Street, 4 <sup>th</sup> Street to Colusa/Tehama alley                                                                                                                                          | 1,695         | 1989 |
| 12-6" | 4 <sup>th</sup> Street, Colusa/Tehama alley to Tehama St./North St. alley, alleys between 4 <sup>th</sup> St. and 3 <sup>rd</sup> St. from Yolo St. to North St.                                                           | 1,671         | 1990 |
| 8"    | Tehama/North alley, 4 <sup>th</sup> St. to Hoag Street                                                                                                                                                                     | 1,720         | 1992 |
| 8"    | Colusa/Tehama alley, 4 <sup>th</sup> St. to Houghton Avenue                                                                                                                                                                | 2,130         | 1993 |
| 8"    | Butte/Colusa alley, 4 <sup>th</sup> St. to Houghton Ave., Butte/Yolo alley, 4 <sup>th</sup> St. to 6 <sup>th</sup> Street                                                                                                  | 3,700         | 1994 |
| 6"    | Alleys between Railroad and East St. and Tehama St. to Yolo St.                                                                                                                                                            | 2,330         | 1995 |
| 12"   | Fig Lane/Toomes Avenue to Houghton Avenue                                                                                                                                                                                  | 1,183         | 1995 |
| 6"    | Marguerite Avenue/Solano St. to Divisidero Avenue                                                                                                                                                                          | 415           | 1995 |
|       | <b>TOTAL</b>                                                                                                                                                                                                               | <b>36,795</b> |      |

**SEWER EXTENSIONS FORCE ACCOUNT:**

| SIZE  | LOCATION                                                   | FEET          | YEAR |
|-------|------------------------------------------------------------|---------------|------|
| 10"   | Peach Street, Solano St. to North Street                   | 1,900         | 1960 |
| 10"   | Fig Lane, West St. to Highway 99-W                         | 3,300         | 1960 |
| 10-8" | Solano St., Peach St. to El Paso, El Verano, and Del Norte | 6,050         | 1961 |
| 10-8  | Prune St./Divisidero Ave. to El Paso and El Verano Ave.    | 4,200         | 1961 |
| 8-6"  | Stanmar Subdivision                                        | 1,700         | 1962 |
| 8-6"  | Corona Avenue, Walnut St. to Corona Avenue, Hoag Road      | 3,700         | 1963 |
| 8"    | Edith Avenue/Solano St. to Colusa Street                   | 1,200         | 1996 |
| 8"    | Highway 99-W/Solano St. to Donovan Avenue                  | 2,600         | 1970 |
|       | <b>TOTAL</b>                                               | <b>23,050</b> |      |

**PHASE I, II, AND III, WATER AND SEWER LINE REPLACEMENT:**

Phase I Water and Sewer line replacement covered the areas South of Solano Street and west of the Railroad tracks, with the exception of water line replacement on Houghton Avenue, north of Solano Street, and the rerouting of water and sewer lines on Hoag Street, and North Street. PG&E has paid the additional costs to reroute the water and sewer lines, so that they will not be located in their utility yard.

**PHASE I, II, AND III, WATER AND SEWER LINE REPLACEMENT (Continued):**

**Phase I** also included the purchase of property on Highway 99-W for a new well, the drilling the well, a 100 H.P. pump motor, pump controls, and a backup generator, all enclosed in a block building.

Also completed in Phase I was the rust removal and painting of the water tower from top to bottom, including the City name on the north and south side.

**PHASE I WATER LINE REPLACEMENT:** Included the replacement of 56 fire hydrants.

| SIZE | LOCATION                                                                         | FEET          | YEAR |
|------|----------------------------------------------------------------------------------|---------------|------|
| 10"  | Highway 99-W/Donnovan Avenue to South Avenue                                     | 6,079         | 1997 |
| 8"   | Donnovan Avenue                                                                  | 450           | 1997 |
| 8"   | Elizabeth Avenue                                                                 | 370           | 1997 |
| 6"   | Rice Avenue, West Street to Houghton Avenue                                      | 720           | 1997 |
| 6"   | Kaufman Avenue, West Street to Houghton Avenue                                   | 751           | 1997 |
| 6"   | Herbert Avenue, West Street to Houghton Avenue                                   | 705           | 1997 |
| 8"   | West Street, Fig Lane to South Street                                            | 1,784         | 1997 |
| 8"   | Link Street, Fig Lane to South Street                                            | 1,839         | 1997 |
| 8"   | Alley between 5 <sup>th</sup> & 6 <sup>th</sup> Street, Fig Lane to South Street | 1,866         | 1997 |
| 8"   | Meadowbrook Lane, Meadowbrook alley, and 4 <sup>th</sup> Street                  | 2,149         | 1997 |
| 8"   | Chicago Avenue, Fig Lane to South Street                                         | 1,848         | 1997 |
| 6"   | Palm Avenue                                                                      | 250           | 1997 |
| 8"   | South Avenue                                                                     | 74            | 1997 |
| 8"   | Fig Lane at Railroad Tracks                                                      | 250           | 1997 |
| 8"   | Center St. between 5 <sup>th</sup> & 6 <sup>th</sup> & between Meadowbrook & 4th | 568           | 1997 |
| 8"   | Houghton Avenue, South St., West St. School                                      | 980           | 1997 |
| 4"   | Houghton Avenue, South St., West St. School                                      | 422           | 1997 |
| 8"   | Houghton Avenue/North St. to Solano/Marin alley                                  | 1,770         | 1997 |
| 8"   | Hoag and North Street                                                            | 695           | 1997 |
| 8"   | South Street/Link Street to West Street                                          | 405           | 1997 |
| 8"   | Toomes Avenue/Solano/McKinley alley to Elizabeth Avenue                          | 846           | 1997 |
| 8"   | Alley between Solano & McKinley/Toomes to Houghton Ave.                          | 1,128         | 1997 |
|      | <b>TOTAL</b>                                                                     | <b>25,949</b> |      |

**PHASE I SEWER LINE REPLACEMENT:** The sewer project in Phase I also included the replacement or addition of 18 sanitary manholes.

| SIZE | LOCATION                                             | FEET         | YEAR |
|------|------------------------------------------------------|--------------|------|
| 8"   | Donnovan Avenue                                      | 560          | 1997 |
| 10"  | West Street/Fig Lane to South Street                 | 899          | 1997 |
| 6"   | Palm Avenue                                          | 632          | 1997 |
| 8"   | Hoag and North Street                                | 695          | 1997 |
| 8"   | Houghton Avenue, South Street, West Street School    | 1,102        | 1997 |
| 8"   | Alley between Solano and McKinley/Toomes to Houghton | 1,135        | 1997 |
| 6"   | South Street/Link Street to West Street              | 470          | 1997 |
| 6"   | Woodson Avenue                                       | 426          | 1997 |
|      | <b>TOTAL</b>                                         | <b>5,919</b> |      |

Phase II Water and Sewer line replacement covered the areas north of Solano Street, and west of the railroad tracks. Phase one incurred higher costs for construction due to unstable soil conditions and interference with utility services located in the alleys located north and south of Solano Street.

**PHASE II WATER LINE REPLACEMENT:** Included the replacement of 30 Fire Hydrants.

| SIZE | LOCATION                                                   | FEET          | YEAR |
|------|------------------------------------------------------------|---------------|------|
| 8"   | Alley between Marin Street and South Street                | 1,733         | 1998 |
| 8"   | Alley between Tehama Street and Colusa Street              | 2,528         | 1998 |
| 8"   | Alley between Colusa Street and Butte Street               | 2,532         | 1998 |
| 10"  | Third Street/Corp Yard to North Street Tehama Street Alley | 1,336         | 1998 |
| 8"   | Alley between Butte Street and Yolo Street                 | 2,178         | 1998 |
| 8"   | Sixth St./Solano Yolo Alley to Butte Colusa Alley          | 718           | 1998 |
| 8"   | Alley between Yolo Street and Solano Street                | 2,530         | 1998 |
| 8"   | Houghton Avenue                                            | 556           | 1998 |
| 8"   | Alley between North and Tehama Streets                     | 1,696         | 1998 |
|      | <b>TOTAL:</b>                                              | <b>15,807</b> |      |

**PHASE II SEWER LINE REPLACEMENT:** Included the replacement of 48 Sanitary Sewer Manholes.

| SIZE | LOCATION                                   | FEET          | YEAR |
|------|--------------------------------------------|---------------|------|
| 8"   | Alley between Solano and Marin Streets     | 2,471         | 1998 |
| 8"   | Alley between McKinley and Grant Avenue    | 848           | 1998 |
| 8"   | Alley between Marin and South Streets      | 1,657         | 1998 |
| 8"   | Taft Avenue                                | 1,138         | 1998 |
| 8"   | Scott Avenue                               | 1,088         | 1998 |
| 10"  | Houghton Avenue                            | 366           | 1998 |
| 8"   | Alley between South Street and Rice Avenue | 654           | 1998 |
| 6"   | Alley between Rice and Kaufman Avenues     | 688           | 1998 |
| 10"  | Alley between Kaufman and Herbert Avenues  | 758           | 1998 |
| 8"   | Alley between Herbert and Alger Avenues    | 712           | 1998 |
| 8"   | Alley between Butte and Yolo Streets       | 1,890         | 1998 |
| 8"   | Alley between Yolo and Solano Streets      | 3,381         | 1998 |
|      | <b>TOTAL:</b>                              | <b>15,651</b> |      |

**PHASE III WATER LINE REPLACEMENT:** Included the replacement of 35 Fire Hydrants.

| SIZE | LOCATION                                                   | FEET          | YEAR |
|------|------------------------------------------------------------|---------------|------|
| 8"   | Alley between Marin and South Streets                      | 1,882         | 1999 |
| 8"   | Alley between Walnut and Chestnut Streets                  | 2,145         | 1999 |
| 8"   | Alley between Chestnut and Almond Streets                  | 2,166         | 1999 |
| 8"   | Alley between Almond and Hickory Streets                   | 1,432         | 1999 |
| 8"   | Peach Street                                               | 1,886         | 1999 |
| 8"   | Fig Lane                                                   | 386           | 1999 |
| 8"   | Butte Street from East Street to First Street              | 326           | 1999 |
| 6"   | Alley between Tehama and Colusa Streets                    | 295           | 1999 |
| 6"   | Alley between Colusa and Butte Streets                     | 600           | 1999 |
| 6"   | Alley between Butte and Yolo Streets                       | 595           | 1999 |
| 6"   | Alley between Yolo and Solano Streets                      | 351           | 1999 |
| 8"   | First Street from Solano Street to Yolo Butte Street Alley | 200           | 1999 |
|      | <b>TOTAL:</b>                                              | <b>12,264</b> |      |

**PHASE III SEWER LINE REPLACEMENT:** Included the replacement of 37 sanitary sewer manholes.

| SIZE | LOCATION                               | FEET | YEAR |
|------|----------------------------------------|------|------|
| 12"  | Alley between Solano and Marin Streets | 737  | 1999 |
| 10"  | Same                                   | 692  | 1999 |

| SIZE | LOCATION                                                    | FEET          | YEAR |
|------|-------------------------------------------------------------|---------------|------|
| 6"   | Same                                                        | 204           | 1999 |
| 12"  | Alley between Marin and South Streets                       | 376           | 1999 |
| 8"   | Same                                                        | 1,401         | 1999 |
| 8"   | First Street, Solano Street to Butte Street Alley           | 976           | 1999 |
| 12"  | Prune Street from Marin Alley to South Street               | 380           | 1999 |
| 12"  | Fig Street from north side of Solano Street to South Street | 377           | 1999 |
| 8"   | Same                                                        | 701           | 1999 |
| 6"   | Marin Street                                                | 220           | 1999 |
| 8"   | Alley between Walnut and Chestnut Streets                   | 2,117         | 1999 |
| 8"   | Alley between Chestnut and Almond Streets                   | 2,106         | 1999 |
| 6"   | Alley between Almond and Hickory Streets                    | 171           | 0999 |
| 8"   | Same                                                        | 2,065         | 1999 |
| 6"   | Second Street, South Street to south Marin Alley            | 78            | 1999 |
| 8"   | Easement between Fairview and Houghton Avenue               | 446           | 1999 |
|      | <b>TOTAL:</b>                                               | <b>13,047</b> |      |

**PHASE III ADDITIVE SEWER LINE HIGHWAY 99-W:** Included 10 sanitary sewer manholes.

| SIZE | LOCATION                                      | FEET         | YEAR  |
|------|-----------------------------------------------|--------------|-------|
| 10"  | Fig Lane from Toomes to 99-W to Loleta Avenue | 3,959        | 99/00 |
| 8"   | Highway 99-W from Burch Creek to Lift Station | 1,542        | 99/00 |
| 8"   | Highway 99-W at South Avenue                  | 331          | 99/00 |
|      | <b>TOTAL:</b>                                 | <b>5,832</b> |       |

### STREETS REBUILT WITH BASE-ROCK 1965 TO PRESENT

In the past the City has rebuilt sections of streets, by removing old base material and back filling with base rock, applied in lifts then watered and rolled to meet compaction requirements. The street was oiled with a penetrating oil allowing penetration of the base for 2 to 3 days; then oiled again. A spreader box was then used to apply a 3/8 inch crushed rock surface; it was then leveled with a drag broom to achieve a smooth surface. This was called a chip seal. Reconstruction of City Streets using base rock was not utilized until 1965. Since 1985 all City Streets have been overlaid with asphalt concrete which has a longer life span than the chip seal.

### A LISTING OF RECONSTRUCTED STREETS SINCE 1965

1. 1<sup>st</sup> Street/Solano Street to Blackburn Avenue.
2. 2<sup>nd</sup> Street/Colusa Street to Solano Street.
3. East Street/Solano Street to North Street.
4. Yolo Street/2<sup>nd</sup> Street to East Street.
5. Butte Street/2<sup>nd</sup> Street to East Street.
6. Colusa Street/Railroad Tracks to East Street.
7. El Verano Avenue/McLane Avenue to Solano Street.
8. Del Norte Avenue/McLane Avenue to Solano Street.
9. El Paso Avenue/McLane Avenue to Solano Street.
10. Walnut Street/Peach Street to Fig Lane.
11. Yolo Street/Hoag Street to 3<sup>rd</sup> Street.
12. Marguerite Avenue/Solano Street to Blackburn Avenue.
13. Blackburn Avenue/1<sup>st</sup> Street to Marguerite Avenue.
14. Marguerite Avenue/Solano Street to South City Limits.
15. Fig Street/Fig Lane to Walnut Street.
16. Fig Lane/Clark Park to Houghton Avenue.
17. 3<sup>rd</sup> Street/South Street to Solano Street.
18. 4<sup>th</sup> Street/Solano Street to North Street.

**A LISTING OF RECONSTRUCTED STREETS SINCE 1965 (Continued):**

19. 5<sup>th</sup> Street/Solano Street to North Street.
20. 6<sup>th</sup> Street/Solano Street to North Street.
21. Rice Avenue/West Street to Houghton Avenue.
22. Kaufman Avenue/West Street to Houghton Avenue.
23. Hoag Street/Solano Street to Marin Street.
24. Houghton Avenue/Fig Lane to Solano Street.
25. Scott Avenue/Houghton Avenue to Toomes Avenue.
26. Taft Avenue/Houghton Avenue to Toomes Avenue.
27. North Street/1<sup>st</sup> Street to East Street.
28. Colusa Street/Toomes Avenue to Edith Avenue.
29. McKinley Avenue/Houghton Avenue to Toomes Avenue.
30. Corona Avenue/Marguerite Avenue to the bridge.
31. Second Street/Solano Street to Fig Lane.
32. Fig Lane/Kirkwood Road to 500' east.
33. Almond Street/East Street to First Street.
34. Blue Herron Court/cul-de-sac located off North Houghton Avenue.
35. North Street new construction/Houghton Avenue to Edith Avenue.

**ASPHALT CONCRETE OVERLAYS BY FORCE ACCOUNT**

Since 1985 the Public Works Department has owned a self-propelled asphalt-paving machine and has paved many of the streets in our Community. Asphalt concrete overlays last for a longer period of time compared to chip-sealed streets. The Capital Improvement program shows a listing of streets by priority of need for repairs and overlays. Each year Public Works enters into their budget the costs needed to overlay the Streets listed at the top of that list.

**OVERLAYS ON LOCAL STREETS**

| LOCATION                                                       | FEET  |
|----------------------------------------------------------------|-------|
| Divisadero Avenue/Marguerite Avenue to Stanmar Drive           | 420   |
| Hyland Drive                                                   | 920   |
| 5 <sup>th</sup> Street/North Street to Butte Street            | 1,000 |
| Tehama Street/3 <sup>rd</sup> Street to 5 <sup>th</sup> Street | 650   |
| Colusa Circle                                                  | 122   |
| Meadowbrook Lane                                               | 831   |
| Kirkwood Road                                                  | 622   |
| Pear Street/Solano Street to South Street                      | 670   |
| Butte Street/1 <sup>st</sup> Street to 2 <sup>nd</sup> Street  | 305   |
| Stanmar Drive                                                  | 515   |
| Elizabeth Avenue                                               | 1,134 |
| Donnovan Avenue                                                | 1,410 |
| Grant Avenue                                                   | 860   |
| Rice Street                                                    | 700   |
| Alger Street                                                   | 700   |
| Lincoln Avenue/Grant Avenue to Solano Street                   | 622   |
| Fairview Avenue/Grant Avenue to Solano Street                  | 622   |
| Hoag Street/Solano Street to Alger Avenue                      | 1,470 |
| 5 <sup>th</sup> Street/Center Street to Fig Lane               | 670   |
| Scott Avenue                                                   | 1,134 |
| Taft Avenue                                                    | 1,134 |
| Toomes Avenue/Solano Street to Elizabeth Avenue                |       |
| East Street/Solano Street to Almond Street                     |       |
| Almond Street/East Street to 1 <sup>st</sup> Street            |       |
| Walnut Street/Marguerite Avenue to 2 <sup>nd</sup> Street      |       |
| Marin Street/Prune Street to 2 <sup>nd</sup> Street            |       |

**OVERLAYS ON LOCAL STREETS (Continued):**

| LOCATION                                                 | FEET          |
|----------------------------------------------------------|---------------|
| 1 <sup>st</sup> Street/Solano Street to Blackburn Avenue |               |
| Colusa Street/Edith Avenue to Toomes Avenue              |               |
| Butte Street/Houghton Avenue to 3 <sup>rd</sup> Street   |               |
| Houghton Avenue/North City Limits to South City Limits   |               |
| Hyland Drive                                             |               |
| Corona Avenue/Marguerite Avenue to Corona bridge         |               |
| 2 <sup>nd</sup> Street/Fig Lane to Colusa Street         |               |
| <b>Total:</b>                                            | <b>16,511</b> |

**OVERLAYS OF COLLECTOR AND ARTERIAL STREETS**

| LOCATION                                                                    | FEET          |
|-----------------------------------------------------------------------------|---------------|
| Toomes Avenue/North Street to North City Limits                             | 2,300         |
| Houghton Avenue/Solano Street to North City Limits                          | 2,614         |
| 6 <sup>th</sup> Street/Solano Street to Marin Street                        | 300           |
| 6 <sup>th</sup> Street/Solano Street to South Street                        | 640           |
| 6 <sup>th</sup> Street/South Street to South City Limits                    | 2,476         |
| 2 <sup>nd</sup> Street/Solano Street to Fig Lane                            | 2,570         |
| Fig Lane/Railroad Tracks to Pear Street                                     | 2,700         |
| Colusa Street/Marguerite Avenue to Baptist Church                           | 740           |
| Blackburn Avenue/Houghton Avenue to Edith Avenue                            | 4,025         |
| Highway 99-W/300 feet south of Solano St. to 800 feet north of South Avenue | 6,815         |
| 2 <sup>nd</sup> Street/Fig Lane to Colusa Street                            | 3,600         |
| 1 <sup>st</sup> Street/Solano Street to Blackburn Avenue                    | 2,600         |
| Marin Street/Prune Street to 2 <sup>nd</sup> Street                         | 2,150         |
| Walnut Street/Marguerite Avenue to 2 <sup>nd</sup> Street                   | 2,150         |
| Edith Avenue/Colusa Street to North Street                                  | 550           |
| Houghton Avenue/South City Limits to Solano Street                          | 2,500         |
| 2 <sup>nd</sup> Street/Colusa Street to Fig Lane                            | 3,600         |
| Colusa Street/4 <sup>th</sup> Street to Houghton Avenue                     | 2,000         |
| Toomes Avenue/Solano Street to North Street                                 | 2,000         |
| Blackburn Avenue/Houghton Avenue to Edith Avenue                            | 1,600         |
| Toomes Avenue/North Street to North City Limits                             | 1,600         |
| <b>TOTAL:</b>                                                               | <b>49,530</b> |

**STORM DRAIN PROJECTS**

Many improvements have been made to the Cities storm drain system in the last nine years. The City has installed 42" laid in place concrete pipe from Lost Avenue along the railroad tracks to the outfall of Jewett Creek south of town. During normal rain fall, this pipe removes 70 % of the water that would have flowed east of the railroad tracks, under the Bell Carter building on Second Street, and flow the southeast portion of town causing minor flooding in low lying areas.

In 1998 Public Works installed a 30" drainage pipe from the drop inlets on Elizabeth Avenue, southerly across the Jenkins property and into Jewett Creek. In 1999, 360' of 24" storm drainpipe was installed easterly across the Olive Pit property from Edith Avenue to the natural drain swell to the east. This pipe moves drainage water from Edith Avenue allowing it to flow easterly and percolate into the gravel in the open field located behind the Solano Street businesses.

Three homes in the Stanmar subdivision were damaged by flooding due to a major rain event in January of 2003. City Engineer Ed Anderson recommended construction of three projects that would help in the elimination of storm water from high rainfall totals in that area. Mr. Anderson recommended the City: 1) Install 200' of 12" drainpipe on Divisidero Avenue to relieve the flow

of storm water at Fripp Avenue from the Jennings Heights subdivision; 2) Construct a headwall on the Divisadero drain at Marguerite Avenue to contain the downstream flow of storm water. Mr. Anderson also recommended installing a slotted manhole cover on the 42" storm drainpipe in the Stanmar intersection; and 3) Construct a drainage swale on the existing utility drainage easement to allow excessive storm waters a route to escape the cul-de-sac and flow into the Blackburn Moon Drain. This would act as a spillway in a dam, which will allow the water a route to escape before flooding could occur. All of the above mentioned projects have been completed.

For the past four years Public Works has scheduled an annual Sewer Storm Drain cleaning program with ECO Resources. The cleaning of these pipes has improved our drainage system with the removal of gravel, debris and tree roots, which could block the normal flow of storm water.

The City has a Master Storm Drain Plan in place along with a study of the Blackburn-Moon drainage system. City Engineer Ed Anderson is putting together an engineer's estimate for the construction of a storm drainpipe that would pipe the water collected from Edith Avenue south to Jewett Creek.

City Staff has been working in cooperation with the County in assessing local flooding issues. At this time, the County is short of engineering staff and has not been able to devote the time necessary for a joint study on this project or to form an "Assessment District" for the County area west of Corning and east to the river.

#### **STORM DRAIN PROJECTS BY FORCE ACCOUNT 1985 TO PRESENT**

1. Grant Avenue/Toomes Avenue to Houghton Avenue.
2. Lost Avenue/4<sup>th</sup> Avenue to Chicago.
3. Almond Street/raise road level and install drainage pipes.
4. Chicago Avenue/Lost Avenue to Jewett Creek.
5. Elizabeth Avenue to Jewett Creek.
6. 1<sup>st</sup> Street/between Chestnut and Walnut Streets.
7. 4<sup>th</sup> Avenue alley to 4<sup>th</sup> Avenue box culvert.
8. Olive Pit 24" storm drainpipe from Edith Avenue to east edge of their property.
9. Install 12" storm drain on Divisadero at Fripp.
10. Construct headwall on Divisadero drain at Marguerite Avenue.
11. Install manhole drain lid on 42" drain in Stanmar cul-de-sac.
12. Install 12" storm drainpipe North Street to Houghton Ave to Blackburn Moon Drain.

#### **CITY PARK IMPROVEMENTS**

The City has six Parks that total 18 acres of recreation usage. Improvements to these parks have taken place over the years with the installation of sprinkler systems, fences, playground equipment, scoreboards, one new Little League field, and the addition of a Tee-ball field in the southwest corner of the older Little League field. Clark Park also is the location of the Junior Rodeo Association rodeo grounds, which has a Lease Agreement with the City. Along with Little League games the park also is the home for Corning youth soccer games and youth football practice.

The City, with the direction of the Northern California Cities Self-Insurance Fund (NCCSIF), our self-insured Joint Powers Authority (JPA) performs yearly inspections of City facilities including City Parks. Utilizing the information obtained from these inspections, the City has made the necessary improvements to our park facilities enabling the City to meet the requirements of our JPA. The inspections insure that our playground equipment is safe to use and lists what, if any, repairs are needed to insure the safe use of this equipment.

## **CLARK PARK:**

In 1995 the new Little League field was completed with the help of Public Works, Little League members. California Division of Forestry Inmates from Salt Creek Camp completed the construction of fences, backstops, dugouts, and a sprinkler system.

In 1989 Crane Mills donated lumber for the construction of new bleachers at the old Little League field. Volunteers constructed the bleachers, with Public Works purchasing and constructing the metal railings along the top and sides of each bleacher.

In the spring of 1998, Corning Little League purchased the materials and provided the labor needed to build a Tee-ball field in the southwest corner of the old Little League field. Public Works provided the labor to move the scoreboard and one of the football uprights to a new location, providing room for the new Tee-ball field and providing more playing room for youth football and soccer games. Improvements to the electrical system at the park were also completed. These improvements have made the electrical panels easier and safer to use.

Corning Little League, with their funding, have completed the expansion of the concession building adding more storage, built a new announcers booth and installed metal roofs on the two dugouts. Most of the work was completed with league funds along with volunteer labor. Public Works provided the men and equipment to dig the foundation footings, apply asphalt paving, install conduit for electrical, install the electrical inside the building, including lighting and a new swamp cooler. The scoreboard also was converted to modern standards including new electrical components and light bulbs. Corning Little League funded the installation of a new 6-foot chain link fence along the first base side of the older park and Salt Creek Crews installed the fence for the League. This March 2007 Public Works with the help of Salt Creek Inmate's replaced the wooden bleachers for both fields at Clark Park. The replaced wood was a donation of Crain Mills of Corning 16 years ago. The new bleachers have been primed and painted and should last another 16 years or longer.

Also this year with the donation of time by PG&E two outfield lighting poles were removed and replaced about 30 feet to the east to allow for a larger playing field in the southwest corner of the park. Public Works also removed the grass infield area of this ball field and replaced it with lava sand as the other fields have. Sprinkler lines and sprinklers were relocated to complete the project.

## **WOODSON PARK:**

In 1997 Public Works replaced all the picnic tabletops and seats with new lumber, and painted and repaired the restrooms. Each year the olive trees in this park are picked and pruned by a local contractor.

Public Works has made improvements at Woodson Park by repositioning the playground equipment and installing a 6" cement berm around them to contain the pea-gravel that is used for fall protection for the children.

## **YOST PARK:**

Yost Park over the years has had many projects completed by local organizations such as the Lions and Rotary Clubs. These projects included the construction of the roof canopy over the main bleachers and construction of the concession room and announcers booth. Crane Mills has provided the lumber for the bleachers over the years, and the Veterans of Foreign Wars provided the scoreboard.

In 2001/2002 improvements to the electrical system were completed and volunteers have installed lava sand to the infield area of the ball field which has provided a smoother playing surface. Installation of a six-foot chain link fence along First Street and 150-feet along Tehama

Street was completed in 2003/2003. This has kept small children from running into the roadway.

Also in 2001/2002 Public Works relocated the playground equipment into a smaller area in the southeast corner of the Park and installed a cement berm around the area and installed pea gravel inside the berm area. This provides a safe impact area for children who may happen to fall under and around the playground equipment.

In 2004/2005 a metal roof with metal bracing was installed after high winds blew down the old one. The City's Insurance carrier, less a \$500 deductible, paid the total cost of \$20,900. Low bidder, Evan Johnson Construction completed the work. The budgeted reconstruction of the restrooms was completed in 2005/2006.

#### **FLOURNOY MEMORIAL PARK:**

This Park has a sprinkler system, picnic tables and a large piece of playground equipment that is constructed of wood. The park receives weekly maintenance, and is located next to the Senior Citizen building on the corner of South and 4<sup>th</sup> Streets. Playground equipment has been purchased to replace the wooden equipment at the park, but as yet has not been replaced. This work is to be completed by the Park Volunteers.

#### **NORTHSIDE PARK:**

North side Park is located at 6<sup>th</sup> and Colusa Streets. It is nearly a full City block in size. The Park features a Junior Olympic size swimming pool, a two court lighted tennis court, playground equipment, barbeques and a fenced area with playground equipment for small children. At the northwest end is a sand filled volleyball court, constructed by the Volunteer Fire Department in memory of Louis Pryatel.

In 1995, Sierra Pacific Lumber Company in Richfield California donated the lumber for replacement of the pool bleachers, with labor provided by Sierra Pacific employees. The wooden bottom steps for these bleachers have since been replaced with cement steps.

In 1999 Public Works installed a 6" cement berm around the playground equipment and installed six inches of pea gravel for impact protection when children fall to the ground. This project was included in the 1998/1999 Parks budget.

In 2003/2004 both the large and small pools received new plaster, removal and replacement of the concrete decking around both pools, and replacement of the underground plumbing and electrical. Two new outdoor lights were installed for security. This construction updated our pools for many years to come.

In 2003/2004 Volunteers and Public Works employees installed a concrete basketball court as part of the \$25,000 park improvement project funding approved by City Council. This basketball court has been a great addition to the park because the public uses it almost every day. The Volunteers also plan to replace some existing water fountains in the parks and add some new ones.

Also in 2003/2004, City Volunteers along with Public Works employees installed new playground equipment in the Kiddy Park east of the pool. Public Works also constructed a concrete block restroom facility with two restrooms. The playground equipment and the material for the restrooms were funded by a recreation grant. Volunteers and Public Works employees funded Labor.

The Corning Rotary Club and Public Works also rebuilt the bleachers at the pool in a joint labor effort, with the Rotary Club supplying the wood for the bleachers.

## **MARTINI PLAZA:**

In 2002/2003 local organizations and volunteers constructed Martini Plaza. The Park includes restrooms, picnic tables, plants, trees, lawn, and a beautiful water fountain. The lawn maintenance and cleaning of the restrooms is done under contract.

## **AIRPORT IMPROVEMENTS**

Since the events of September 11, 2001, aviation activities at the Corning Airport have slowed down due to months of reduced flying, plus the economy seems to have slowed down recreation flying, but now seems to be picking up with two new hangars waiting for approval for construction and the FBO wanting to install an above ground fuel tank.

Fill dirt from the Phase I, and Phase II Water and Sewer project has been leveled off to allow for the construction of more hangars south of the existing hangars. An aviation group called the "Experimental Aircraft Association" has supplied the materials and labor to build a grass picnic area located just south of the paved tarmac area. The picnic area has tables and shade trees along with a sprinkled lawn area. Staff has received approval of this project by FAA.

In 2003/2004 a remote control airplane club found a new site to fly their planes west of Corning. The club had been located at the Airport for over ten years and during that time had donated many man-hours towards Airport improvements and performing at the Corning Air show.

In 1996 a women's aviation club called the "99's" provided the labor to paint a compass rose on the tarmac area of the Airport. This "compass rose" provides an area where pilots can adjust the compass on their airplane from the ground.

This past few years saw a different point of view between the City and Corning High School over the placement of school buildings...with both sides winning. The City has been given FAA funds to purchase additional land for the Airport expansion and funds for the new Airport Master Plan, which is now completed. The school has been able to maintain their field east of the school for field events, and the City will receive funding at a future date to move the runway further to the north. Each year the City submits a Capital Improvement Program to FAA and the State to show the funding needed for future Airport improvements.

## **BUILDING MAINTENANCE**

Over the years Public Works Employees have remodeled and constructed complete facilities. City Employees provided the majority of the labor to construct the Council Chambers, and have built or remodeled rooms in City Hall, the Finance Department, and the Police Department. They have also helped in the remodeling of the upstairs room at the Fire Department and the new Fire Department annex building. They have also constructed the maintenance shop and plumber's storage building at the Corporation Yard.

In 2001 a new generator was installed on the north side of the alley in the police parking area to provide emergency power to police dispatch, which provides emergency power for the 911 system, dispatch control room along with heating and air conditioning.

Also in 2001 Public Works remodeled the public restrooms in City Hall and installed tile in the restrooms, hallway, and entryway to City Hall and the Police Department. New doors were also installed at the entrance.

With the in-house skills of Public Works employees, we were able to complete many of these projects, but now with the new prevailing wage laws in effect we must put all of this work out to the formal bid process. We can only provide minor maintenance work.

## **TRANSPORTATION CENTER:**

The Transportation Facility was home to the Greyhound Bus Depot and the Depot Café, however Greyhound no longer stops here and the Depot Café has since closed. The City is actively seeking transportation related businesses and a café to replace this revenue loss and to deter vandalism. The Corning Police Department utilizes the middle office of the Transportation Facility for Neighborhood Watch and Interview purposes. The City has the facility cleaned weekly under the City's Janitorial Contract. Janitorial services and landscaping for the Transportation Center is provided for by contract.

## **HOMETOWN REVITALIZATION TREE PLANTING**

Public Works has assisted the Hometown Revitalization Committee by removing sidewalk sections for the planting of trees, the watering of the trees during the summer months, and the painting of the tree barriers constructed by the High School welding shop. City Staff, Corning Rotary Club and local volunteers helped in the removal of sidewalk and the planting of trees. John Dobson, an ECO Resources, Inc. employee has donated brickwork for a majority of the trees but many still need to be completed.

This project is still ongoing with the trees adding downtown beautification and soon to be areas of shade. During the past few years, two of the founding volunteers for the program, Betty Pryatel and Phyllis Brown have since past away. The spirit of their work and the visions they have created will never be forgotten and enjoyed by members of the Community for years to come.

## **NORTHWEST CORNING AREA DRAINAGE STUDY AND ASSESSMENT OF RELATED WATER, SEWER, AND STREET NEEDS AND SOUTHWEST CORNING AREA STUDY AND ASSESSMENT OF RELATED WATER AND SEWER NEEDS**

Preliminary Design and construction cost estimates have been prepared for trunk sewer and water mains in the northwest Corning area (Blackburn Avenue to Gallagher and Interstate 5 to old Highway 99-W) and in the southwest Corning area (Fig Lane to Viola Avenue and Interstate 5 to the Northern Pacific Railroad).

Included in the northwest study is the cost to widen and improve Blackburn Avenue and the cost for related drainage facilities. It is anticipated that Blackburn Avenue will eventually become a major collector street to serve the northwest Corning area. The Elementary School site at Blackburn and Toomes Avenues will be the start for growth in this area of town.

Growth and development in the southwest Corning area has been instrumental in the planning of growth in this area. In 1997 a 10" water main was installed in Highway 99-W from Fig Lane to 200 feet north of the South Avenue Highway 99-W Intersection. In 1999/2000 a 10" sewer main was installed on Fig Lane from Toomes Avenue to Highway 99-W and south on 99-W to Loleta Avenue. Another 10" sewer line was installed from just south of the Burch Creek Bridge to the lift station. These water and sewer main installations have made the 99-W I-5 corridor available for development.

These preliminary engineering studies will provide the City with a basis for requiring developer fees, establishing annexation costs, and fees, and assisting potential developers in the cost

effectiveness of proposed projects. Additionally it will be important in determining future capacity requirements for the Wastewater Treatment Facility and future water well locations.

### PROJECT ESTIMATED COSTS

#### Blackburn Area Northwest:

|                             |                    |
|-----------------------------|--------------------|
| 1. Drainage                 | \$1,874,000        |
| 2. Blackburn Reconstruction | \$1,186,000        |
| 3. Sewer                    | \$622,000          |
| 4. Water                    | \$999,000          |
| <b>Total:</b>               | <b>\$4,681,000</b> |

#### Southwest Area:

|               |                    |
|---------------|--------------------|
| 1. Sewer      | \$2,542,500        |
| 2. Water      | \$3,792,000        |
| <b>Total:</b> | <b>\$6,334,500</b> |

### DEPARTMENT OF PUBLIC WORKS 2007/2008 EQUIPMENT CAPITAL REPLACEMENT PROGRAM

The Public Works Equipment Replacement Program is presented in a spreadsheet form that describes each piece of equipment and the year the equipment should be replaced. The predicted year is the estimated point in time that the equipment is no longer cost effective to maintain and the resale value is still high enough to help defray replacement costs.

Equipment Replacement is an essential part of the Public Works Operations, but lack of funding in Gas-Tax and Street Operations prohibits the timely replacement of equipment for these departments. The costs are divided evenly for equipment that is purchased with Sewer and Water funds. These funds are then divided three ways when equipment is split between Sewer, Water and Gas Tax or General Fund. Due to new Federal and State mandates dealing with diesel pollution from on and off highway equipment, we will have to replace our 1990 International Dump truck this next fiscal year to stay in compliance with the new mandate. The mandate system works on a tier system, which is based on all diesel, powered equipment from 25 horsepower on up, and is worked out through a replacement program based on old and new equipment.

#### Equipment Purchased fiscal year 2006/2007:

- 2007 Case Loader Backhoe

#### Equipment Scheduled for Replacement 2007/2008:

|                                             |                  |
|---------------------------------------------|------------------|
| • 1990 2-axle International dump truck      | \$55,000         |
| • 1995 Ford ½ ton pickup, Building Official | \$23,000         |
| • 1995 Ford ½ ton pickup, Fire Department   | \$23,000         |
| • 1988 Chevy ¾ ton pickup                   | \$25,000         |
| • 1997 Chevy ½ ton pickup                   | \$23,000         |
| • 1997 Chevy ¾ ton pickup                   | \$25,000         |
| •                                           |                  |
| <b>Total:</b>                               | <b>\$174,000</b> |

**DEPARTMENT OF PUBLIC WORKS  
2007/2008  
STREET CAPITAL IMPROVEMENT PROGRAM**

In years past Street Capital Improvement funding has been coming from State Transportation Improvement Program funding (STIP). Now STIP funding cannot be used for local street improvements such as paving and concrete work. STIP funding is now used by Caltrans for regional projects such as South Avenue. Proposition B1 voted in at the last election is to replace the STIP funding and give us \$400,000 each year for street projects. This money is based on road miles and population for each City and County in the state.

As has been done in the past, we will need to save for a couple of years to accumulate adequate funding to complete projects. In this current fiscal year budget there were important projects that we used City-wide A/C funds to complete such as the work done at South Avenue and Highway 99-W.

Street maintenance is an ongoing problem with every City and County and we need to be able to seek affordable funding to repair some of our major streets within the City. We need to maintain all of our Minor Arterial and Collector streets as a first priority because of their heavy traffic use and the streets that connect to our schools and downtown areas. Residential streets are also a priority but they receive less of a traffic load as our other streets. Some of these street projects can become very costly because they need to be reconstructed before they are paved. The reconstruction cost is very expensive and this type of work has to go out to the formal bid process at prevailing wage.

**STREET PROJECTS FOR FISCAL 2007/2008:**

The following projects are in the 2006/2007 fiscal year budget:

|                                                                                |                  |
|--------------------------------------------------------------------------------|------------------|
| • Street maintenance, which includes street patching and minor road repairs.   | 22,000           |
| • Street striping and Thermoplastic.                                           | 25,000           |
| • Ongoing tree and weed spraying, along with Vector Control in City Buildings. | 28,000           |
| • Revolving Curb and Gutter Program.                                           | 10,000           |
| • Vehicle Operation and Maintenance.                                           | 9,000            |
| • CG & Sidewalk Replacement Program.                                           | 34,000           |
| • Annual Tree Pruning Program.                                                 | 30,000           |
| • Contract Storm Drain Cleaning with ECO Resources.                            | 10,000           |
| • Street Sign Replacement funding.                                             | 2,000            |
| • Annual fall leaf pickup (Labor is from the Street Maintenance Budget).       |                  |
| • Install Christmas trees on Solano Street (Labor is from Community Events).   |                  |
| • Drainage Improvements.                                                       | 16,000           |
| • A/C Citywide                                                                 | 39,000           |
| • Engineering.                                                                 | 50,000           |
| <b>Total:</b>                                                                  | <b>\$275,000</b> |

**FUTURE CAPITAL IMPROVEMENT COSTS:**

|                                                                                    |                   |
|------------------------------------------------------------------------------------|-------------------|
| • Funding needed for 9 additional future traffic signals.                          | \$2,500,000       |
| • Future Street Reconstruction costs including CG & Sidewalk Replacement Citywide. | \$14,000,000      |
| <b>Total Estimated Cost:</b>                                                       | <b>16,500,000</b> |

In August of 2005, Council approved Resolution No. 08-09-05-05 amending the Traffic Mitigation Fees. The following is the increased fees by Equivalent Dwelling Units (EDU's):

| Use                                          | Meter Size      |
|----------------------------------------------|-----------------|
| Residential, Multifamily & Mobile Home Parks | \$4,819 per EDU |

**CITY OF CORNING REGIONAL TRANSPORTATION PLAN  
SCHEDULE OF RECONSTRUCTION AND IMPROVEMENTS  
2007/2008  
(In 1,000)**

| Street Name                                                                  | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 |
|------------------------------------------------------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Highway 99-W/<br>South Avenue to<br>South City Limits<br>Overlay             | 135   |       |       |       |       |       |       |       |       |       |
| Toomes Avenue/<br>Solano Street to<br>North Street<br>Overlay                |       | 129   |       |       |       |       |       |       |       |       |
| Marguerite Ave./<br>Divisadero Ave. to<br>Blackburn Ave.<br>Overlay          |       |       | 103   |       |       |       |       |       |       |       |
| Tehama Street/<br>Houghton Ave. to<br>Third Street<br>Overlay                |       |       |       | 165   |       |       |       |       |       |       |
| Peach Street/ Fig<br>Lane to Solano<br>Street Overlay                        |       |       |       |       | 165   |       |       |       |       |       |
| Hoag Street/<br>Solano Street to<br>150 North of<br>Tehama Street<br>Overlay |       |       |       |       |       | 129   |       |       |       |       |
| North Street/ First<br>Street to<br>Marguerite Ave.<br>Reconstruction        |       |       |       |       |       |       | 232   |       |       |       |
| First Street/ Fig<br>Lane to Solano<br>Street Overlay                        |       |       |       |       |       |       |       | 165   |       |       |
| Marin Street/ Third<br>Street to<br>Houghton Avenue<br>Overlay               |       |       |       |       |       |       |       |       | 165   |       |
| Pear Street/ Fig<br>Lane to Solano<br>Street Overlay                         |       |       |       |       |       |       |       |       |       | 165   |

**Total Estimated Cost: \$1,553,000.**

**DEPARTMENT OF PUBLIC WORKS**  
**2007/2008**  
**DRAINAGE CAPITAL REPLACEMENT PROGRAM**

The Toomes Avenue Bridge Project was completed on February 25, 2002. Federal Highway Administration, Highway Bridge Rehabilitation and Replacement Program funded 80% of this project with a 20% match of funds from the City. State Transportation Improvement Program (STIP) funds provided the City 20% match of funds (\$112,000).

Construction of the new bridge began in early July 2001. Project Consultant for the design, engineering and inspection on this project was Quincy Engineering, Inc. of Sacramento, California. Russ Davis, Construction of Fremont California was the contractor. **Total cost of the completed project was \$678,000.**

City Engineer Ed Anderson and Public Works Staff have completed the preliminary study and construction costs for the Northwest Corning Area Drainage Study (Blackburn Avenue). These preliminary engineering studies will provide the City with a basis for requiring developer fees, establishing annexation fees, and assisting potential developers in the cost effectiveness of proposed projects.

Over the past ten years Public Works has completed some Storm Drain Projects that have improved the storm water drainage in many areas of the City. The most recent projects being the Elizabeth Avenue storm drain project, which involved the piping of storm water runoff from Elizabeth Avenue to Jewett Creek, and the installation of a 24" storm drainpipe across the Craig Brothers property to drain storm water from Edith Avenue.

Two more projects were completed due to the major rain event that flooded three homes in the Stanmar 4 Subdivision. One project was the installation of 200' of 12" storm drainpipe with three-drop inlets. This helps drain storm water away from the Fripp-Divisadero intersection. The other project was the installation of a concrete headwall on the Divisadero drain at Marguerite Avenue, and the replacement of the 42" storm drain manhole cover with a slotted cover to aid drainage in the Stanmar Cul-de-Sac.

City Engineer Ed Anderson is designing a storm drain system that would pipe the storm water from north of Solano Street south down Highway 99-W into Jewett Creek. The pipe would be designed to function with future development on Highway 99-W.

A relief valve type drainpipe was installed on Toomes Avenue from North Street to the intersection of Toomes and Dolla Court. Dudley's Construction, who is the utility contractors for the Banwarth Subdivision installed this system. The pipe was installed to the City Engineers specifications; with funding being deducted from the Banwarth permit fees for drainage, sewer and water. This allowed the City to utilize their contractor rather than through a formal bid process. Also on this same project a 12-inch storm drainpipe was installed on North Street east to Houghton Avenue and then North on Houghton Avenue to the Blackburn Moon Drain. The developer funded this project.

Each year **\$10,000** is budgeted to clean storm drain lines in the City. This is done by contract with ECO Resources. California Department of Forestry inmates from Salt Creek Camp clean the creek drainage channels in the City every other year. Employees from Public Works cleaned the remaining drainage areas.

As the City grows, we must continue to study and engineer in preparation of future growth, planning for increased water retention in subdivisions and commercial projects. Our current standards for maintaining water for a 25-year storm of a 4-hour duration were established in the

early 1990's. The basis for the 25-year event was based on calculations of annual rainfall, past rainfall events, soil conditions and the sizing of storm drainage channels. Also we must remember that elevations throughout town are quite flat with little or no elevation to control storm water runoff.

Rainfall retention must be designed knowing that Jewett Creek, Burch Creek, Blackburn Moon Drain and the Chicago Avenue Outfall line are the only facilities that exist for the removal of storm water within the City.

**Capital Improvement items completed this fiscal year:**

- Annual cleaning of storm lines and catch basins Citywide. \$10,000
- Annual cleaning of Burch and Jewett Creeks and Blackburn Moon Drain. \$3,000
- Maintenance and repairs of various storm drainpipes. \$2,000
- Total Improvement Costs:** **\$15,000**

**Future Capital Improvements:**

- Southeast drainage study. \$
- Highway 99-W Drainage Engineering \$25,000
- Replacement of Jewett Creek and Burch Creek Bridges on Highway 99-W. \$3,500,000
- Future channel alignments of Burch and Jewett Creeks. \$
- Total Estimated Costs:** **\$3,525,000**

In May of 2005, Council approved Resolution No. 5-24-05-05 amending the Drainage Facility Fee. The following are the increased fees:

|                                       |                  |
|---------------------------------------|------------------|
| Residential, Multifamily & Commercial | \$3,900 per acre |
|---------------------------------------|------------------|

**PUBLIC WORKS BUILDING MAINTENANCE  
2007/2008  
CAPITAL IMPROVEMENT PROGRAM**

Building Maintenance provides for Capital Improvement and repairs to City buildings. These buildings are City Hall, Police Department, Corporation Yard, and Library. All other buildings are funded as separate departments. Public Works employees perform a majority of the maintenance work. The formal bid process is utilized for large projects.

Janitorial Services for City Hall, Police Department, Library, Corporation Yard, the Transportation Center bus terminal waiting area, and the Martini Plaza restrooms are provided for by contract. Building Maintenance is funded entirely by the General Fund. **Yearly Janitorial Contract costs: \$14,400.**

The renter of each facility within the building provides janitorial Services for the Transportation Center. All offices spaces have their own electrical and gas meters and are responsible for their own utilities.

Landscape Maintenance is provided by contract for the Library, City Hall, Transportation Center and Martini Plaza. **Yearly Landscape Maintenance cost: \$7,395.**

**Future Capital Improvement Costs:**

- Projector Screen for Council Chambers. \$2,000
- Electronic Reader Board for northeast corner of the Park & Ride. \$16,000
- Reconstruct front counter in City Hall. \$2,500
- Install new electrical service panels for City Hall. \$20,000
- Install Air Conditioning and Heating at Rogers Theatre \$30,000

|                                                                              |                    |
|------------------------------------------------------------------------------|--------------------|
| • Inspect Theatre Marquee and replace neon lighting and paint.               | \$30,000           |
| • Remodel Theater to new standards                                           | \$450,000          |
| • Expand west wall of Library.                                               | \$150,000          |
| • Remove and replace curb and gutter at City Hall.                           | \$8,000            |
| • Paint interior of City Hall offices.                                       | \$5,000            |
| • Replace lighting fixtures in City Hall offices.                            | \$5,000            |
| • Remove and replace portion of plaster wall on south side of filing office. | \$1,500            |
| • Mural for the west end of the Museum building.                             | \$2,000            |
| • New roof replacement for City Hall.                                        | \$60,000           |
| • Property purchase for future Community Center.                             | \$250,000          |
| • Funding for construction of Community Center.                              | \$1,250,000        |
| • Replace carpet in City Hall Office.                                        | \$9,000            |
| • Insulate Corporation Yard Shops.                                           | \$25,000           |
| <b>Total of future improvements:</b>                                         | <b>\$2,316,000</b> |

**DEPARTMENT OF PUBLIC WORKS  
2007/2008  
PARKS CAPITAL IMPROVEMENT PROGRAM**

Park Maintenance is provided by the Public Works Department and includes Maintenance of all grounds, trees, restroom facilities, Swimming Pool, all City Parks and both baseball fields, located at Yost and Clark Parks. Public Works also maintains the lawns at the Fire Department.

Five years ago both pools at Northside Park were completely reconstructed. This consisted of replacement of all of the concrete decking, replastering of both pool surfaces, replacement of lifeguard chairs, and new electrical and plumbing throughout the pool and the filtering system.

Every couple of years the Joint Powers Authority (JPA) of the NCCSIF, the Risk Management Consultants from Bragg and Associates inspect our Parks and playground equipment. They work with each City in relation to the improvements/upgrades of Park playground equipment to ensure that they are safe for public use. These inspections have been taking place for about ten years and have helped reduce the liability claims in all of our City Parks. Each year the JPA inspectors are quite pleased with the safety improvements we have made in our Parks.

Every year a licensed and insured Contractor harvests the olives at Woodson Park. The same contractor also prunes the olive trees with the funds received from the sale of the olives.

The seven maintained City Parks are: Clark Park; Yost Park; Woodson Park; North side Park; Flournoy Memorial Park; Children's Memorial Park and Martini Plaza.

In 2004, Council approved the funding of \$7,880 to be used for improvement to City Parks by the Volunteer Park Committee. The Recreation Commission and City Council approved the projects after reviewing project lists presented by the Recreation Commission and a Citizens Volunteer Group. City Council appropriated funding for the approved improvements.

The City was also awarded a State Recreation Grant, which was completed and applied for by the Corning Police Department and our Recreation Coordinator. The \$40,000 Grant was successful and the funds from the grant were used to replace the playground equipment in the kiddy park area and construct a new restroom facility at the north end of the pool parking lot.

Another completed project at North side Park was the joint effort of the Corning Rotary Club and Public Works in replacing the old wooden bleachers located on the north side of the pool. The Rotarians striped off the old lumber and replaced it with new. Public Works removed all of the old metal brackets and replaced them along with repairs to the existing concrete blocks. The project was completed in the spring of 2004 prior to the beginning of the summer swim season. The Rotary Club furnished the lumber, nuts and bolts. Public Works furnished the metal for the brackets and installed them.

Included in this section is the maintenance and wages for the summer (June through August) operations of the swimming pool. In past years one of the Public Works Maintenance Workers served as the Pool Manager, however due to a shortage in Public Works personnel and increasing workload, Public Works could no longer afford to reassign a Maintenance Worker to fill the Pool Manager position. For the past five years we have advertised for and hired a qualified Pool Manager.

**No projects were budgeted in this fiscal year budget.**

**Future Park Improvement Costs:**

|                                                                     |                    |
|---------------------------------------------------------------------|--------------------|
| • Yearly Park Improvement funding for approved projects             | \$25,000           |
| • Replace playground equipment in Woodson Park                      | \$30,000           |
| • Replace playground equipment in Edith Park                        | \$30,000           |
| • Replace playground equipment in Yost Park                         | \$30,000           |
| • Install playground equipment in Clark Park                        | \$30,000           |
| • Replace playground equipment in Flourmoy Memorial Park            | \$30,000           |
| • Reconstruct tennis courts at North side Park                      | \$60,000           |
| • Repave and stripe parking lot at Clark Park                       | \$50,000           |
| • Purchase 10-acre parcel east of Clark Park for Park expansion     | \$350,000          |
| • Replace picnic tables in all City Parks                           | \$40,000           |
| • New lighting for Clark Park Little League field's                 | \$250,000          |
| • New lighting for Yost Park ball field                             | \$125,000          |
| • Skateboard Park                                                   | \$150,000          |
| • Install basketball court at Woodson Park                          | \$20,000           |
| • New trash receptacles in all parks                                | \$15,000           |
| • Replace restrooms at Woodson Park                                 | \$40,000           |
| • New restrooms facilities at Clark Park                            | \$40,000           |
| • Install restrooms at Senior Center Park at 4 <sup>th</sup> Street | \$40,000           |
| • Construct six new concrete horseshoe pits at Clark Park           | \$4,500            |
| • Replace wooden bleacher seats at Yost Park.                       | \$6,000            |
| <b>Total:</b>                                                       | <b>\$1,365,500</b> |

In May of 2005, Council approved Resolution No. 5-24-05-06 amending the Parkland Development Fees and Bedroom Tax for Parks & Recreation. The following are the increased fees:

| Use                                          |                                               | Fee                          |
|----------------------------------------------|-----------------------------------------------|------------------------------|
| Residential, Multifamily & Mobile Home Parks | <b>Parkland Development Fee</b>               | \$875 per EDU                |
| Residential, Multifamily & Mobile Home Parks | <b>Bedroom Tax for Parks &amp; Recreation</b> | \$200 + \$100/Bedroom over 1 |

**NOTE: EDU = Equivalent Dwelling Units**

**CORNING MUNICIPAL AIRPORT  
2007/2008  
CAPITAL IMPROVEMENT PROGRAM**

The Corning Municipal Airport is operated as an "Enterprise Fund", income and expenditures are kept separate from the rest of the City Budget, and it operates like an independent business. The Airport is managed by the Public Works Director and City Manager, and governed by an Airport Commission that is made up of five (5) appointed members. The Airport Commission meets the first Monday of the month to discuss, resolve and/or make recommendations to the City Council on issues related to the Airport.

The Airport receives \$10,000 annually from the Federal Aviation Administration; this money is put into Enterprise Fund #620. These funds are what are utilized to operate the Airport annually. It funds all electrical and insurance expenses, propane for the heating system, the County required permits, and building maintenance. Funding from the general fund is also used to operate the Airport.

Brian Carpenter, owner of Rainbow Aviation is the Airport Fixed Base Operator. He provides fuel and maintenance services and flying lessons for local and visiting aircraft. Mr. Carpenter operates the Airport for the City under the direction of the City Manager and the Public Works Director.

Every two years the California Department of Transportation (Caltrans), Aeronautics Program, the Federal Aviation Administration (FAA), and the Regional Transportation Planning Agency receive and review projects and construction costs from each airport for a ten (10) year planning program. The committees listed above review the projects annually to determine the project necessities at each Airport. The findings are based on need of improvements and annual flight traffic at each Airport. Currently the City has ten (10) projects listed by priority for the Airport. These projects are reviewed and listed every two years with the Airport Program.

Airport Consultant Bob Wadell has prepared the application for FAA funding of \$637,000 for property acquisition. The Airport Master Plan has been completed and was approved at the August 26, 2003 City Council meeting. The adoption of the Airport Master Plan will allow us to begin planning the move of our Airport to the north and away from the High School, which will benefit both parties. The City has gained an improved Airport with additional property for airspace protection, and the School has gained complete use of their existing property. Six parcels are now under City ownership.

The acquisition of the Cleland property provides an excellent location for a new Public Works Corporation Yard. The existing home could be remodeled to house the Public Works Offices, restrooms, and employee break room. City Engineer Ed Anderson would need to estimate the onsite and offsite infrastructure costs. Currently this property is used as a rental with the revenue deposited into the Airport fund.

Airport growth has been quite steady with the building of nine (9) new hangars and one commercial hangar over the past five years. With the adoption of the new Airport Layout Plan we may see additional growth at the Airport.

Six years ago a mini park located just south of the tarmac area, was completed by Volunteers at the Airport. That project consisted of the installation of a large lawn area with small shade trees, picnic tables, and a Barbeque. The Coming Experimental Aircraft Association and local pilots have provided the funding and labor for the project.

Underground sprinklers were installed in the lawn area of the park. The water for the sprinklers comes from a four (4) inch plastic line installed from the end of the water main on Marguerite Avenue by Volunteers. The City installed the water connection and the volunteers trenched and installed the four-inch main line at their cost.

The Airport restroom facility has been remodeled using Airport Volunteer labor and the City supplying the funding for materials. The new restroom is now handicap accessible and includes a shower.

A cattle grazing lease approved by the City Council allows Doug Oilier to graze livestock on approximately 70 acres of Airport property. The lease requires Mr. Oilier to provide all fencing required and to ensure that the cattle cannot enter onto the Airport runway or taxiway area.

#### **Capital Improvement Projects for 2006/2007:**

- Purchase of Airport properties, cost unknown.
- Grade the dirt at the north and south end of the runway. \$6,000

**Future Improvement Items:**

- Extenuation of Airport runway and taxiway. \$3,616,775
  - Construct new Administration building on 30 acres east of current location. \$175,000
  - Extend Marguerite Avenue to the north with water and sewer. \$270,000
  - Reconstruct Marguerite Avenue/Blackburn Avenue to North City Limits. \$300,000
  - Construct City Corporation yard at the old Cleland Property. \$750,000
- Total of Capital Improvement Costs: \$5,111,775**

**AIRPORT CAPITAL IMPROVEMENT PLAN – FISCAL YEARS 2007-2012****ASSOCIATED CITY: Corning****STATE: CA****NIPIAS NO.: 1443****AIRPORT NAME: Corning Municipal****LOC. ID: 004****AIRPORT TYP: GA**

| YEAR | PROJECT DISCIPTION                             | TOTAL COSTS | FAA COSTS | LOCAL SHARE |
|------|------------------------------------------------|-------------|-----------|-------------|
| 2007 | Perimeter Fencing (20,000 LF)                  | 148,125     | 140,719   | 7,406       |
| 2007 | Existing Runway Safety Area Grading/Drainage   | 250,000     | 237,500   | 12,500      |
| 2007 | Runway Extension & Taxiway Earthwork/Drainage  | 750,000     | 712,500   | 37,500      |
| 2007 | Runway Extension & Parallel Taxiway Paving     | 257,589     | 244,709   | 12,879      |
| 2007 | Runway Overruns Paving (60' x 240' each)       | 54,150      | 51,443    | 2,708       |
| 2007 | Runway Widening (10' x 1,800' west side)       | 33,844      | 32,152    | 1,692       |
| 2007 | Runway Overlay (50' x 1,800')                  | 126,563     | 120,234   | 6,328       |
| 2007 | Runway & Taxiway marking                       | 12,500      | 11,875    | 625         |
| 2007 | Runway Extension & Parallel Taxiway Lighting   | 187,000     | 177,650   | 9,350       |
| 2007 | Reconstruct Runway Lighting (1,800')           | 64,125      | 60,919    | 3,206       |
| 2007 | Lighted Airfield Signs                         | 109,375     | 103,906   | 5,469       |
| 2007 | Papi – Runways 16 & 34                         | 62,500      | 59,375    | 3,125       |
| 2007 | Reil – Runways 16 & 34                         | 50,000      | 47,500    | 2,500       |
| 2007 | Segmented Circle & Lighted Wind Cone           | 17,500      | 16,625    | 875         |
| 2007 | Automated Weather Observation System           | 100,000     | 95,000    | 5,000       |
| 2008 | New Airport Lighting Vault                     | 75,000      | 71,250    | 3,750       |
| 2008 | Apron Expansion (15,000 SY)                    | 225,625     | 214,344   | 11,281      |
| 2008 | Hangar Taxiways (1,000 LF)                     | 253,828     | 241,137   | 12,691      |
| 2008 | T-Hangars (12 Units)                           | 300,000     | 285,000   | 15,000      |
| 2008 | Water/Fire Protection System                   | 75,000      | 71,250    | 3,750       |
| 2008 | Access Road (1,400 LF)                         | 63,175      | 60,016    | 3,159       |
| 2008 | Card Controlled Security Gate (2)              | 30,000      | 28,500    | 1,500       |
| 2008 | Fuel Farm Replacement (24,000 Gal. Self Serve) | 175,000     | 166,250   | 8,750       |
| 2009 | Internal Access Road Extension (600'           | 27,075      | 25,721    | 1,354       |

|      |                           |                  |                  |                |
|------|---------------------------|------------------|------------------|----------------|
|      | LF)                       |                  |                  |                |
| 2009 | Hangar Taxiways (400' LF) | 18,802           | 17,862           | 940            |
| 2009 | T-Hangars (6 Units)       | 150,000          | 142,500          | 7,500          |
|      | <b>TOTAL:</b>             | <b>3,616,776</b> | <b>3,435,937</b> | <b>180,838</b> |

**DEPARTMENT OF PUBLIC WORKS  
2007/2008  
SEWER CAPITAL REPLACEMENT PROGRAM**

Much of the Cities Sewer System was installed over 85 years ago. The City Council, realizing the cost effectiveness and efficiency of having an up-to-date infrastructure system, authorized the application for a Farm Home Loan to replace antiquated sewer lines.

As with the Water System, the rate at which the City can replace its antiquated sewer system, under its present rate structure, is too slow. Now with the completion of the three stages of the water and sewer line replacement, this problem has been solved. Total footage for all three phases was an estimated 35,700 lineal feet, or 7 miles of sewer line at a total cost of **\$3,077,945**.

Five years ago 200' of 12" storm drainpipe with drop inlets was installed on Divisadero Avenue at Fripp Avenue. This pipe will allow the intersection of Fripp and Divisadero to drain into the Divisadero drain during periods of high rainfall. A headwall was also installed on the Divisadero drain on the east side of Marguerite Avenue to allow storm water to flow into the 42" storm drainpipe that drains into the Blackburn Moon Drain. Public Works has also installed a slotted manhole cover on the manhole in the Stanmar Subdivision to allow for additional drainage in the event of high rainfall events.

One year ago, in exchange for drainage and development fees, the City allowed a developer to install a 12" to 15" storm drainpipe into a storm drain manhole on Toomes Avenue from North Street to Dolla Court. This new pipe will help keep the intersection of Toomes Avenue and North Street from flooding during periods of heavy rainfall and allow vehicles and students to utilize this route to the new school.

The City's largest Capital Improvement Project was the expansion of the Wastewater Treatment Plant that will provide an additional **400,000** gallons of capacity per day and increase capacity to 1.4 million gallons per day discharge to the Sacramento River. This increased capacity will serve an additional 1,800 single family homes, or assorted homes and commercial development. **Expansion Cost: \$4,000,000.**

Public Works is planning to complete the smoke testing of our sewer mains in the fall when we have the time and personnel necessary to complete the project. The new sewer mains and manholes have helped with the intrusion of ground water, however we still have properties with open sewer laterals and rain gutters connected into the sewer system. These openings allow rainwater to enter the sewer system and go to the WWTP during periods of heavy rainfall. This increases the volume of water going through the plant.

Last year with the construction of the Flying J Truck Stop the City funded the construction of a slump stone block building to enclose the lift station controls and house the generator that at one time was located at the pump house at the Petro Truck Stop. This new building was painted the same as the new Flying J facility including using the same type and color of roofing material.

**Future Capital Improvement Items:**

- Sewer Pretreatment Program. \$33,000
- Smoke testing of sewer main lines every 5 years. \$8,000
- Future sewer expansion engineering. \$30,000
- Televiser Sewer Lines every eight years. \$40,000
- Connect Marguerite Avenue and 1<sup>st</sup> Street w/10" line on Blackburn Avenue. \$85,000

- Extend Sewer main line from South Avenue to Houghton Avenue to Hwy. 99-W \$350,000
  - Extend Sewer main line from South Avenue north on Toomes and Loleta. \$200,000
  - Extend Sewer main line from Loleta Avenue to Fig Lane. \$200,000
  - Extend Sewer main line on Marguerite Avenue to the Airport w/lift Station. \$250,000
  - Extend Sewer main line on Marguerite Avenue, Chestnut to Fig Lane. \$60,000
- Total Project Costs: \$1,256,000**

In May of 2005, Council approved Resolution No. 5-24-05-04 amending the sewer capital improvement fee and sewer expansion fee based on water meter size and sewer discharge. The following are the increased fees:

| Use                                                | Meter Size | EDU's | SCCF Cost |
|----------------------------------------------------|------------|-------|-----------|
| Residential, Multifamily & Mobile Home Parks       | 3/4" - 1"  | 1     | \$642     |
| Commercial, Churches and Schools                   | 3/4" - 1"  | 2     | \$1,284   |
| Commercial                                         | 1 1/2"     | 2.5   | \$1,605   |
| Commercial                                         | 2"         | 3     | \$1,926   |
| Commercial                                         | 3"         | 6     | \$3,852   |
| Commercial                                         | 4"         | 10    | \$6,420   |
| Commercial                                         | 6"         | 36    | \$23,112  |
| Hotels/Motels 1 EDU for each 3 rooms w/o kitchen   |            | 1     | \$642     |
| Hotels/Motels 1 EDU for each 2 rooms w/kitchen     |            | 1     | \$642     |
| Extended Stay Motels or Hotels 1 EDU for each room |            | 1     | \$642     |
| Truck/Car Wash                                     |            | 72    | \$43,224  |
| All Restaurants                                    |            | 3     | \$1,926   |
| Bar/per 10 seats/stools                            |            | 1     | \$642     |

**NOTE: EDU = Equivalent Dwelling Units      SCCF = Sewer Capital Connection Fee**

**DEPARTMENT OF PUBLIC WORKS  
2007/2008  
WWTP CAPITAL REPLACEMENT PRGRAM**

The WWTP operates as an "Enterprise Fund", producing sufficient income to fund expenses and capital improvements.

Under contract, ECO Resources, Inc. operates the WWTP for the City of Corning. Their professional services also provide for an annual sewer line and storm drain cleaning program, maintenance, and blockage removal on the sewer main lines. Plant manager Kathy Stone and her four employees do an outstanding job operating our plant as is shown by winning the Plant of the Year award numerous times, and Kathy winning plant operator of the year in 1999.

The Regional Water Quality Control Board in Redding has praised the operation of our WWTP and told us that during yearly inspections of our facility, they find everything in compliance, from the operation of the plant, to record keeping and safety. The City is very fortunate to have a company of this caliber operating our WWTP facility.

The new Plant expansion will treat the wastewater of 1,818 additional single-family homes based on an average of 220 gallons per day usage. We must remember, should a large commercial business, or several small commercial businesses come to our community, they could be a large hit on our sewer capacity. Our new connection fees are based upon Equivalent Dwelling Units (EDU's). Anyone connecting to our sewer is charged by EDU's and water meter

size. This insures that who ever connects to our system is going to pay their fair share of sewer plant capacity.

ECO Resources, Inc. has completed the testing to establish local limits for the plant. Regional Water Quality Control Board in Redding has reviewed the sampling and decided that the plant does not need to establish local limits at this time. The City will continue using the local limits established when the pretreatment program was adopted. The "Pretreatment Program" is a mandated program that is covered by our contract with Eco Resources, Inc. There are three classes of dischargers and they are listed as Class One, Class Two and Class Three.

The Class One dischargers are the three Truck Stops w/Restaurants, both truck washes, and Stone House Olive Oil Company. The Class Two discharger's are made up of all the remaining commercial businesses, and the Class Three dischargers are businesses located in residential homes. ECO Resources, Inc. is responsible for the monitoring of these business sites and checking of grease traps, along with keeping records of all pretreatment programs and making reports to the Regional Water Quality Control Board.

In May of 2005, Council approved Resolution No. 5-24-05-04 amending the sewer expansion fee based on water meter size and sewer discharge. The following are the increased fees:

| Use                                                | Meter Size | EDU's | SPEF Cost |
|----------------------------------------------------|------------|-------|-----------|
| Residential, Multifamily & Mobile Home Parks       | 3/4" - 1"  | 1     | \$4,000   |
| Commercial, Churches and Schools                   | 3/4" - 1"  | 2     | \$8,000   |
| Commercial                                         | 1 1/2"     | 2.5   | \$10,000  |
| Commercial                                         | 2"         | 3     | \$12,000  |
| Commercial                                         | 3"         | 6     | \$24,000  |
| Commercial                                         | 4"         | 10    | \$40,000  |
| Commercial                                         | 6"         | 36    | \$144,000 |
| Hotels/Motels 1 EDU for each 3 rooms w/o kitchen   |            | 1     | \$4,000   |
| Hotels/Motels 1 EDU for each 2 rooms w/kitchen     |            | 1     | \$4,000   |
| Extended Stay Motels or Hotels 1 EDU for each room |            | 1     | \$4,000   |
| Truck/Car Wash                                     |            | 72    | \$288,000 |
| All Restaurants                                    |            | 3     | \$12,000  |
| Bar/per 10 seats/stools                            |            | 1     | \$4,000   |

**NOTE:** EDU = Equivalent Dwelling Units      SCCF = Sewer Capital Connection Fee  
SPEF = Sewer Plant Expansion Fee

**2006/2007 Improvement Items:**

- Ongoing Pretreatment Program
- Seal and repair cement around plant.
- WWTP expansion Project

**Total Improvement Costs:**

\$33,000  
 \$8,000  
 \$4,000,000  
**4,041,000**

**DEPARTMENT OF PUBLIC WORKS  
2007/2008  
WATER CAPITAL IMPROVEMENT PROGRAM**

Much of the City of Corning Water System was installed over 80 years ago. The City Council, realizing the cost effectiveness and efficiency of having an up-to-date infrastructure system authorized the application for a Farm Home Loan to replace antiquated water and sewer lines. With the approval of the \$4,000,000 Farm Home Loan, and with an additional \$2,000,000 in revenue bonds, these lines have been replaced in the three phases of water and sewer line replacement.

This new system includes a complete new well, pump, pump house, and generator located on Highway 99-W. This system has tied the South Avenue water system into the main water system of the City. Currently the Petro wells are not on line due to possible MTBE contamination from the former Burns Brothers Truck Stop. Staff continues working with the new owners and Regional Water Quality Control to reach a solution on responsibility of the contamination.

Total replacement of 50,450 feet or about 10 miles of water truck lines has been replaced in these three phases of construction for an estimated cost of **\$3,619,000**.

The total rehabilitation of the City drinking water system has been taking place over the past eight years. These projects included the installation of an Auto Dialer Scada system and Main Pump Control Panel at the Public Works Operations Superintendents office located at the City Corporation Yard.

This control panel controls and monitors the operations of the City water tower, sewer lift-station, and the five City well sites. The auto dialer is programmed to dial the Fire Department in the event of technical problems at any of the sites such as high or low water pressure, electrical power failure, or high flows at the highway 99-W lift station. All of the well sites have been upgraded with silent alarm systems that sound an alarm into the Fire Department when there has been an intrusion into the building.

A Variable Frequency Drive system (VFD) has been purchased second hand from a southern California Utility District. The Cities pump consultant, Win Benbow informed us of the VFD which had very little use and was for sale at near half price. This was an offer the City could not refuse. The pump was purchased and installed at the Sixth Street well site and is now on-line. This system will also be controlled from the Corporation Yard Control Panel.

The Butte Street well is the only operating well that does not have installed telemetry equipment. When funds become available, this equipment will be installed at that well site which will allow all the Cities operating wells to be monitored and controlled from the main control panel at the Corporation Yard.

Mr. Benbow has worked very hard with the Public Works Department on the design and installation of our new system. This system not only works quite efficiently, but over the next five to eight years may save the City 1/3 in electrical costs for pumping operations.

The next priority is the replacement of City water meters. Currently we have many old five/eights and three/quarter inch water meters throughout the City that need to be replaced. A few meters were replaced in the early 80's, however these meters are in need of replacement also. The standard for water meter replacement is about every 15 years.

Meter replacement is needed to prevent the loss of water sales to the City. As a compound meter ages, it gradually records less water used than actually went through the meter. By starting a replacement program we can pay for the replacement cost of the new meters over a period of about five to eight years through the gain of our current water revenue loss. This savings is based on actual replacement programs now in service.

We plan to schedule some water meter replacement in the upcoming fiscal year budget. We will schedule areas for replacement using the current meter routes. All new City meters installed by the City or by developers must now be touch read capable. Touch read meters allow the Meter Reader to walk by the meter and use a wand that attaches to his handheld meter computer. They can obtain the reading by placing the wand against the meter lid pull a trigger and the reading is electronically recorded, he then walks to the next meter.

Meters now must be read by the Reader kneeling down, removing the concrete lid, opening the lens cap on the meter and wiping it clean so that it is readable. Once the read is obtained, the lens cover is closed and the concrete lid replaced prior to going on to the next meter. As you can imagine, this is quite time consuming compared to the electronic wand method.

**2006/2007 Completed Improvements:**

- Constructed new generator/electronic room, radio upgrade at the Hwy. 99-W/South Avenue Lift Station. \$22,000
- Installed three new and upgraded chlorine injection systems (Blackburn, Edith, Hwy. 99 W) \$19,287
- Total Improvement Costs:** **\$41,287**

**Future Improvement Costs:**

- Water main loop from South Ave. up Toomes Ave. to Fig Lane, down South Ave. to Houghton Ave., up Houghton Ave. to Loleta Ave., and west to Highway 99-W. \$650,000
- Remove Butte Street pump house. \$7,500
- Replacement of Butte Street pump house and storage area. \$70,000
- Replacement of Peach Street pump house. \$70,000
- Replacement of Blackburn Avenue pump house. \$50,000
- Replacement of Edith Avenue pump house. \$50,000
- Replacement of Sixth Street pump house. \$50,000
- Upgrade VFD, radios & telemetry at four well locations including computer upgrade at the Corporation Yard and security system for four additional wells. \$80,000
- Install backup generator at Edith Well. \$200,000
- Install backup generator at Blackburn Well. \$200,000
- Install four new and upgraded chlorine injection systems. \$25,713
- Water main loop on Blackburn Avenue from Marguerite to 1<sup>st</sup> Street. \$100,000
- Water main extension, Marguerite Ave. from Victorian Park Way to Airport. \$200,000
- Relocate Petro wells to another location. \$500,000
- Replace fencing at Blackburn well with 440' of chain link, plus 14' gate. \$15,000
- Loop water main from Marguerite Ave. @ Hospital to South Street. \$25,000
- Tie water main on Marguerite Ave. between Chestnut St. to Fig Lane. \$50,000
- Yearly water meter replacement of 125 meters with touch read. \$20,000
- Water tower inspection every five years. \$5,000
- Total Future Improvement Costs:** **\$2,368,213**

In May of 2005, Council approved Resolution No. 5-24-05-04 amending the water capital improvement fees based upon EDU's. The following are the increased fees:

| Use                                          | Meter Size    |
|----------------------------------------------|---------------|
| Residential, Multifamily & Mobile Home Parks | \$709 per EDU |

**DEPARTMENT OF PUBLIC WORKS  
DEVELOPMENT FEE SCHEDULE**

RESIDENTIAL PROJECT FEES WORKSHEET

|                      |                   |  |                    |  |
|----------------------|-------------------|--|--------------------|--|
| <b>PROJECT INFO.</b> | <b>Applicant:</b> |  | <b>APN:</b>        |  |
|                      | <b>Project:</b>   |  | <b>Date:</b>       |  |
|                      | <b>ADDRESS</b>    |  | <b>Site Area:</b>  |  |
|                      |                   |  | <b>Subdivision</b> |  |
|                      |                   |  | <b>Lot No.</b>     |  |

TYPE ONLY IN GRAY SHADED CELLS-SAVE BY ADDRESS

|                                |                                                        |                                              |                     |                            |                  |        |
|--------------------------------|--------------------------------------------------------|----------------------------------------------|---------------------|----------------------------|------------------|--------|
| <b>DEVELOPMENT IMPACT FEES</b> | <b>SEWER FEES</b>                                      |                                              |                     |                            |                  |        |
|                                |                                                        | <b>USE</b>                                   | <b>FEE PER EDU</b>  | <b>NUMBER OF DWELLINGS</b> | <b>TOTAL FEE</b> |        |
|                                | SEWER CAPITAL CONNECTION FEES                          | Residential, Multifamily & Mobile Home Parks | \$642               |                            | \$0              | SWR 02 |
|                                | SEWER PLANT EXPANSION FEE                              |                                              | \$4,000             |                            | \$0              | SWR 06 |
|                                | <b>WATER CAPITAL IMPROVEMENT FEE</b>                   |                                              |                     |                            |                  |        |
|                                |                                                        | <b>USE</b>                                   | <b>FEE PER EDU</b>  | <b>NUMBER OF DWELLINGS</b> | <b>TOTAL FEE</b> |        |
|                                | WATER & WELL FEE                                       | Residential, Multifamily & Mobile Home Parks | \$709               |                            | \$0              | WTR 07 |
|                                | <b>DRAINAGE FACILITY FEE</b>                           |                                              |                     |                            |                  |        |
|                                |                                                        | <b>USE</b>                                   | <b>FEE PER ACRE</b> | <b>LOT AREA (SQ. FT.)</b>  | <b>TOTAL FEE</b> |        |
|                                | DRAINAGE FACILITY FEE                                  | Residential, Multifamily & Mobile Home Parks | \$3,900             | 0                          | \$0              | DRA 01 |
|                                | <b>BEDROOM TAX FOR PARKS &amp; RECREATION</b>          |                                              |                     |                            |                  |        |
|                                |                                                        | <b>USE</b>                                   | <b>NUMBER</b>       | <b>FEE</b>                 | <b>TOTAL FEE</b> |        |
|                                | BEDROOM TAX = \$200/DWELLING PLUS \$100/BEDROOM OVER 1 | DWELLINGS                                    |                     | \$0                        | \$0              | PLA 01 |
|                                |                                                        | BEDROOMS                                     |                     | \$0                        |                  |        |
|                                | <b>PARKLAND DEVELOPMENT FEES</b>                       |                                              |                     |                            |                  |        |
|                                |                                                        | <b>USE</b>                                   | <b>FEE PER EDU</b>  | <b>NUMBER OF DWELLINGS</b> | <b>TOTAL FEE</b> |        |
|                                | PARK DEVELOPMENT FEE                                   | Residential, Multifamily & Mobile Home Parks | \$875               |                            | \$0              | PLA 08 |

**RESIDENTIAL PROJECT FEES WORKSHEET**

|                      |                   |  |                    |  |
|----------------------|-------------------|--|--------------------|--|
| <b>PROJECT INFO.</b> | <b>Applicant:</b> |  | <b>APN:</b>        |  |
|                      | <b>Project:</b>   |  | <b>Date:</b>       |  |
|                      | <b>ADDRESS</b>    |  | <b>Site Area:</b>  |  |
|                      |                   |  | <b>Subdivision</b> |  |
|                      |                   |  | <b>Lot No.</b>     |  |

TYPE ONLY IN GRAY SHADED CELLS-SAVE BY ADDRESS

| <b>DEVELOPMENT IMPACT FEES (Continued)</b> | <b>TRAFFIC MITIGATION FEES</b> |                                              |                    |                            | <b>TRA 04</b> |                  |
|--------------------------------------------|--------------------------------|----------------------------------------------|--------------------|----------------------------|---------------|------------------|
|                                            |                                | <b>USE</b>                                   | <b>FEE PER EDU</b> | <b>NUMBER OF DWELLINGS</b> |               | <b>TOTAL FEE</b> |
|                                            | <b>TRAFFIC MITIGATION FEES</b> | Residential, Multifamily & Mobile Home Parks | \$4,819            |                            |               | \$0              |
| <b>TOTAL DEV. IMPACT FEES:</b>             |                                |                                              |                    | <b>\$0</b>                 |               |                  |

| <b>UTIL. INSTALLATION FEES</b>     |                                               | <b>USE</b>                                   | <b>FEE PER SERVICE</b> | <b>NUMBER OF SERVICES</b> | <b>TOTAL FEE</b> |               |
|------------------------------------|-----------------------------------------------|----------------------------------------------|------------------------|---------------------------|------------------|---------------|
|                                    | <b>WATER SERVICE- 3/4" SERVICE WITH METER</b> | Residential, Multifamily & Mobile Home Parks | \$546                  |                           | \$0              | <b>WTR 05</b> |
|                                    | <b>WATER SERVICE- 1" SERVICE WITH METER</b>   | Residential, Multifamily & Mobile Home Parks | \$650                  |                           | \$0              |               |
|                                    | <b>SEWER SERVICE- 4" SERVICE</b>              | Residential, Multifamily & Mobile Home Parks | \$655                  |                           | \$0              | <b>SWR 01</b> |
|                                    | <b>ENCROACHMENT PERMIT</b>                    |                                              | \$15                   |                           | \$0              | <b>ENC01</b>  |
| <b>TOTAL UTILITY INSTALL FEES:</b> |                                               |                                              |                        |                           | <b>\$0</b>       |               |

**SUM DEV. IMPACT FEES + UTIL INSTALL FEES: \$0**

| <b>FEES SUMMARY BY FUND</b> |                    |               |
|-----------------------------|--------------------|---------------|
| <b>FUND NO.</b>             | <b>DESCRIPTION</b> | <b>AMOUNT</b> |
| SWR 02                      | SEWER CAP IMP      | \$0           |
| SWR 06                      | SEWER PLANT EXP    | \$0           |
| WTR 07                      | WATER CAP IMP      | \$0           |
| DRA 01                      | DRAINAGE           | \$0           |
| PLA 01                      | BEDROOM TAX        | \$0           |
| PLA 08                      | PARKLAND DEV       | \$0           |
| TRA 04                      | TRAFFIC MITIGATION | \$0           |
| WTR 05                      | WATER INSTALL      | \$0           |
| SWR 01                      | SEWER INSTALL      | \$0           |
| ENC 01                      | ENCROACHMENT       | \$0           |

|                  |  |
|------------------|--|
| <b>AMT. PAID</b> |  |
| <b>BY:</b>       |  |
| <b>DATE PAID</b> |  |
| <b>CHECK NO.</b> |  |

RESIDENTIAL PROJECT FEES WORKSHEET

|                          |                   |  |                    |  |
|--------------------------|-------------------|--|--------------------|--|
| <b>PROJECT<br/>INFO.</b> | <b>Applicant:</b> |  | <b>APN:</b>        |  |
|                          | <b>Project:</b>   |  | <b>Date:</b>       |  |
|                          | <b>ADDRESS</b>    |  | <b>Site Area:</b>  |  |
|                          |                   |  | <b>Subdivision</b> |  |
|                          |                   |  | <b>Lot No.</b>     |  |

TYPE ONLY IN GRAY SHADED CELLS-SAVE BY ADDRESS

|               |            |
|---------------|------------|
| <b>Total:</b> | <b>\$0</b> |
|---------------|------------|

**CITY OF CORNING-DEPT. OF PUBLIC WORKS**

**NON-RESIDENTIAL PROJECT FEES WORKSHEET**

TYPE ONLY IN GRAY SHADED CELLS-SAVE AS SHEET BY ADDRESS

|                     |  |                      |  |                                               |
|---------------------|--|----------------------|--|-----------------------------------------------|
| <b>Applicant</b>    |  | <b>APN:</b>          |  | <b>SPECIFIC<br/>PLAN<br/>AREA?</b><br><br>Y N |
| <b>Site Address</b> |  | <b>Date:</b>         |  |                                               |
| <b>Project</b>      |  | <b>Site<br/>Area</b> |  |                                               |

| 1. SEWER FEES                                    |                               |       |          |           |
|--------------------------------------------------|-------------------------------|-------|----------|-----------|
| A. SEWER CAPITAL IMPROVEMENT FEE                 |                               |       |          |           |
| USE                                              | METER SIZE                    | EDU'S | SCIF     | TOTAL FEE |
| Commercial, Churches & Schols                    | 3/4" - 1"                     | 2     | \$1,284  |           |
| Commercial                                       | 1 1/2"                        | 2.5   | \$1,605  |           |
| Commercial                                       | 2"                            | 3     | \$1,926  |           |
| Commercial                                       | 3"                            | 6     | \$3,852  |           |
| Commercial                                       | 4"                            | 10    | \$6,420  |           |
| Commercial                                       | 6"                            | 36    | \$23,112 |           |
| Truck/Car Wash                                   | N/A                           | 72    | \$43,224 |           |
| All Restaurants                                  | N/A                           | 3     | \$1,926  |           |
|                                                  | <b>NUMBER OF SEATS/STOOLS</b> |       |          |           |
| Bar/ per 10 seats/stools                         |                               | 1     | \$642    | \$0       |
|                                                  | <b>NUMBER OF ROOMS</b>        |       |          |           |
| Hotels/Motels 1 EDU for each 3 rooms w/o kitchen |                               | 1     | \$642    | \$0       |
| Hotels/Motels 1 EDU for each 2 rooms w/kitchen   |                               | 1     | \$642    | \$0       |
| Extended Stay Motels or Hotels 1 EDU per room    |                               | 1     | \$642    | \$0       |
| <b>SUM OF SEWER CAPITAL IMP. FEES:</b>           |                               |       |          | <b>0</b>  |

DEVELOPMENT IMPACT FEES

SWR 02

**CITY OF CORNING-DEPT. OF PUBLIC WORKS**

**NON-RESIDENTIAL PROJECT FEES WORKSHEET**

TYPE ONLY IN GRAY SHADED CELLS-SAVE AS SHEET BY ADDRESS

|                     |  |                  |  |                                       |
|---------------------|--|------------------|--|---------------------------------------|
| <b>Applicant</b>    |  | <b>APN:</b>      |  | <b>SPECIFIC PLAN AREA?</b><br><br>Y N |
| <b>Site Address</b> |  | <b>Date:</b>     |  |                                       |
| <b>Project</b>      |  | <b>Site Area</b> |  |                                       |

**DEVELOPMENT IMPACT FEES (Continued)**

| <b>B. SEWER PLANT EXPANSION FEE</b>              |                               |       |           |           |
|--------------------------------------------------|-------------------------------|-------|-----------|-----------|
| USE                                              | METER SIZE                    | EDU'S | SPEF FEE  | TOTAL FEE |
| Commercial, Churches & Schools                   | 3/4" - 1"                     | 2     | \$8,000   |           |
| Commercial                                       | 1 1/2"                        | 2.5   | \$10,000  |           |
| Commercial                                       | 2"                            | 3     | \$12,000  |           |
| Commercial                                       | 3"                            | 6     | \$24,000  |           |
| Commercial                                       | 4"                            | 10    | \$40,000  |           |
| Commercial                                       | 6"                            | 36    | \$144,000 |           |
| Truck/Car Wash                                   | N/A                           | 72    | \$288,000 |           |
| All Restaurants                                  | N/A                           | 3     | \$12,000  |           |
|                                                  | <b>NUMBER OF SEATS/STOOLS</b> |       |           |           |
| Bar/ per 10 seats/stools                         |                               | 1     | 4,000     | \$0       |
|                                                  | <b>NUMBER OF ROOMS</b>        |       |           |           |
| Hotels/Motels 1 EDU for each 3 rooms w/o kitchen |                               | 1     | \$4,000   | \$0       |
| Hotels/Motels 1 EDU for each 2 rooms w/kitchen   |                               | 1     | \$4,000   | \$0       |
| Extended Stay Motels or Hotels 1 EDU per room    |                               | 1     | \$4,000   | \$0       |
| <b>SUM OF SEWER PLANT EXPANSION FEES:</b>        |                               |       |           | <b>0</b>  |

SWR 06

| <b>2. WATER CAPITAL IMPROVEMENT FEE</b> |            |       |         |             |           |
|-----------------------------------------|------------|-------|---------|-------------|-----------|
| USE                                     | METER SIZE | EDU'S | FEE/EDU | FEE FOR USE | TOTAL FEE |
| Commercial, Churches & Schools          | 3/4" - 1"  | 2     | \$709   | \$1,418     |           |
| Commercial                              | 1 1/2"     | 2.5   | \$709   | \$1,772.50  |           |
| Commercial                              | 2"         | 3     | \$709   | \$2,127     |           |
| Commercial                              | 3"         | 6     | \$709   | \$4,254     |           |
| Commercial                              | 4"         | 10    | \$709   | \$7,090     |           |
| Commercial                              | 6"         | 36    | \$709   | \$25,524    |           |
| Commercial Fire Connection              | 4"-6"      | 4     | \$709   | \$2,836     |           |
| <b>SUM OF WATER FEES:</b>               |            |       |         |             | <b>0</b>  |

WTR 07

**CITY OF CORNING-DEPT. OF PUBLIC WORKS**

**NON-RESIDENTIAL PROJECT FEES WORKSHEET**

TYPE ONLY IN GRAY SHADED CELLS-SAVE AS SHEET BY ADDRESS

|                                               |                                                                             |                  |                    |                                       |               |
|-----------------------------------------------|-----------------------------------------------------------------------------|------------------|--------------------|---------------------------------------|---------------|
| <b>Applicant</b>                              |                                                                             | <b>APN:</b>      |                    | <b>SPECIFIC PLAN AREA?</b><br><br>Y N |               |
| <b>Site Address</b>                           |                                                                             | <b>Date:</b>     |                    |                                       |               |
| <b>Project</b>                                |                                                                             | <b>Site Area</b> |                    |                                       |               |
| <b>DEVELOPMENT IMPACT FEES</b><br>(Continued) | <b>3. DRAINAGE FACILITY FEE</b>                                             |                  |                    |                                       | <b>DRA 01</b> |
|                                               |                                                                             | <b>ACREAGE</b>   | <b>TOTAL FEE</b>   |                                       |               |
|                                               | Fee based on \$3,900 per acre                                               |                  | 0                  |                                       |               |
|                                               | <b>4. PARK LAND DEVELOPMENT FEE</b>                                         |                  |                    |                                       | <b>PLA 08</b> |
|                                               |                                                                             | <b>ACREAGE</b>   | <b>FEE PER EDU</b> | <b>TOTAL FEE</b>                      |               |
|                                               | Fee based on 5 EDUs/acre                                                    |                  | \$875              | \$0                                   |               |
|                                               | <b>5. TRAFFIC MITIGATION FEE'S FOR BRIDGES, STREETS AND TRAFFIC SIGNALS</b> |                  |                    |                                       | <b>TRA 04</b> |
|                                               |                                                                             | <b>ACREAGE</b>   | <b>FEE PER EDU</b> | <b>TOTAL FEE</b>                      |               |
|                                               | Fee based on 5 EDUs/acre                                                    |                  | \$4,819            | \$0                                   |               |
|                                               | <b>TOTAL DEVELOPMENT IMPACT FEES:</b>                                       |                  |                    |                                       | <b>\$0</b>    |

| <b>SPECIFIC PLAN FEES</b>                                                      | <b>HWY. 99-W SPECIFIC PLAN FEES</b> |                        |                |                 |                  |
|--------------------------------------------------------------------------------|-------------------------------------|------------------------|----------------|-----------------|------------------|
|                                                                                |                                     | <b>FEE</b>             | <b>ACREAGE</b> | <b>FRONTAGE</b> | <b>TOTAL FEE</b> |
| Water System Fees based on acreage and foot frontage ON Hwy. 99-W & South Ave. |                                     | \$1484/ACRE<br>\$3/FT. |                |                 | \$ -             |

| <b>OTHER FEES</b>   | <b>OTHER FEES</b> |                   |                |                  | <b>ENC01</b> |
|---------------------|-------------------|-------------------|----------------|------------------|--------------|
|                     |                   | <b>FEE/PARCEL</b> | <b>PARCELS</b> | <b>TOTAL FEE</b> |              |
| Encroachment Permit | \$15              |                   |                | \$0              |              |

**SUM OF ALL FEES:**

\$ -

**AMT. PAID**

**BY:**

**DATE PAID:**

**CHECK NO.**

|  |
|--|
|  |
|  |
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|  |

| <b>FEES SUMMARY BY FUND</b> |                    |               |
|-----------------------------|--------------------|---------------|
| <b>FUND NO.</b>             | <b>DESCRIPTION</b> | <b>AMOUNT</b> |
| SWR 02                      | SEWER CAP IMP      | 0             |
| SWR 06                      | SEWER PLANT EXP    | 0             |
| WTR 07                      | WATER CAP IMP      | 0             |
| DRA 01                      | DRAINAGE           | 0             |
| PLA 08                      | PARKLAND DEV       | \$0           |
| TRA 04                      | TRAFFIC MITIGATION | \$0.00        |
|                             | 99-W SPEC PLAN     | \$ -          |
| ENC 01                      | ENC. PERMIT        | \$0           |
|                             | <b>Total:</b>      | <b>0</b>      |

**RECREATION  
PROGRAM AND PROJECT  
BUDGET SUMMARY  
FISCAL YEAR 2007/2008**

| <b>Annual Cost:</b>  | <u><b>2007/2008</b></u> | <u><b>2008/2009</b></u> | <u><b>2009/2010</b></u> | <u><b>2010/2011</b></u> |
|----------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Full Cost:           | \$52,433 or             | \$55,100                | \$57,300 <sup>1</sup>   | \$ -0-                  |
| First Year Net Cost: | \$27,146                |                         |                         |                         |

**Name:** **Establish a Community Recreation Program**

**Objective:** Provide year-round recreation programs to the City and surrounding Corning Community during an interim period while a citizens' committee of interested City and County residents seeks approval from the County, the Local Agency Formation Commission and the Voters for the formation of a "Corning Area Recreation District" and an annual "tax" assessment to be levied on every dwelling unit within the district boundaries.

**Future Objective:** To sustain the Program over the long term and to serve the surrounding Residents of the County Unincorporated Area, the Program must transition into a Recreation District to serve the County territory contained in the boundaries of the Corning Union High School District.

**Narrative:** The Recreation Department will be responsible for a variety of City sponsored youth and adult recreation and "leisure services" programs. The department facilitates the promotion of other recreation programs to be offered in the community by engaging the Recreation Commission and Community members in the development of new recreational activities.

**Cost Detail:**

Existing Parks and Recreation Funds

In the Parks Budget there are 8 temporary pool employees and one full time grounds keeper classified as a Maintenance Worker (\$16.63 per hour). Several years ago, John Handley used to run the pool in the summer (June, July and August) and work in the Water Department during the rest of the year. This proved unworkable and we replaced the summer hours with a seasonal pool manager.

The Recreation Budget in the Public Safety portion of the budget is the funding for the PAL Program; it includes no staff funding. If a recreation program is established, the existing Recreation Budget in the Police Department will be renamed PAL Program.

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<sup>1</sup> Budget escalates at an annual inflationary rate of 3%.

|                                                            |           |
|------------------------------------------------------------|-----------|
| Total Annual Pool Salaries about                           | \$ 25,000 |
| Total Maintenance Worker Salary benefits and workers comp. | \$ 59,812 |
| Supplies and Services                                      | \$ 30,250 |
| PAL Program Budget                                         | \$14,500  |

Funding the Recreation Program

In Recreation, if we paid the Coordinator the amount suggested, \$30,000/yr or \$2,500/mo base salary, (\$14.42/hour full time or \$19.23/hour ¾ time 1,560 hours/year), the total comp cost would average about \$4,069/mo or \$48,833/yr. This would include retirement and health insurance.

A Recreation Annual Budget would look like this.

|                                                                                  |                        |
|----------------------------------------------------------------------------------|------------------------|
| Salary & Benefits for full time Coordinator at \$14.42/hour or ¾ time at \$19.23 | \$48,833 <sup>2</sup>  |
| Supplies & Advertising                                                           | \$ 3,000               |
| Personal Vehicle use                                                             | <u>\$ 600</u>          |
| <b>Annual Budget</b>                                                             | <b><u>\$52,433</u></b> |

Utilizing the Pool Manager Position as the Recreation Coordinator

|                                                           |                        |
|-----------------------------------------------------------|------------------------|
| Salary \$15.38/hour                                       |                        |
| Summer Program 40 hours/week for 14 weeks =               | 560 hours              |
| Balance of year half time 20 hours/week for 36 weeks =    | <u>720 hours</u>       |
|                                                           | 1,280 hours = \$19,686 |
| Benefits <sup>3</sup>                                     | \$ 8,688               |
| <u>Less</u> current cost savings from Pool Manager Salary | - 10,954               |
| Net increase in cost                                      | <u>\$17,420</u>        |
| Add Cost of one additional Life Guard to Pool Budget      | \$ 6,126               |
| Total increase in Salary and Benefit Cost to implement    | <u>\$23,546</u>        |
| Supplies & Advertising                                    | \$ 3,000               |
| Personal Vehicle use                                      | <u>\$ 600</u>          |
| <b>Annual Budget increase needed</b>                      | <b><u>\$27,146</u></b> |

<sup>2</sup> ¾ time at \$14.42 per hour is \$36,625 plus \$3,600 in materials for a total budget of \$40,225

In 2005 the P/T Recreation Coordinator made \$15.64/hour

<sup>3</sup> (Retirement \$3,863; Health \$3,261; Life \$34; SDI \$49; FICA/Medicare \$1,481)