



CITY OF CORNING
CITY COUNCIL AGENDA
TUESDAY, MAY 26, 2009
CITY COUNCIL CHAMBERS
794 THIRD STREET

A. CALL TO ORDER: 7:30 p.m.

B. ROLL CALL:

Council: Hill

Turner
Parkins
Leach
Strack

Mayor:

The **Brown Act** requires that the Council provide the opportunity for persons in the audience to briefly address the Council on the subject(s) scheduled for tonight's closed session. Is there anyone wanting to comment on the subject(s) the Council will be discussing in closed session? If so, please come to the podium, identify yourself and give us your comments.

C. INVOCATION AND PLEDGE OF ALLEGIANCE:

D. PROCLAMATIONS, RECOGNITIONS, AND APPOINTMENTS:

E. NOLAN SCHLERETH, CORNING HIGH SCHOOL LIAISON REPORT:

F. **BUSINESS FROM THE FLOOR:** If there is anyone in the audience wanting to speak on an item not already on tonight's Agenda, if so, please come to the podium, identify yourself and briefly present your information to the Council. **A three minute time limit will apply unless the Council makes an exception due to special circumstances.** If your matter will require more time or formal action by the Council, the law requires that it be placed on the printed Agenda for a future meeting so that interested members of the public will have the chance to appear and speak on the subject.

G. **CONSENT AGENDA:** It is recommended that items listed on the Consent Agenda be acted on simultaneously unless a Councilmember or members of the audience requests separate discussion and/or action.

1. Waive reading, except by title, of any Ordinance under consideration at this meeting for either introduction or passage, per Government Code Section 36934.
2. Waive the Reading and Approve the Minutes of the May 12, 2009 Meeting with any necessary corrections.
3. May 20, 2009 Claim Warrant - \$333,211.79.
4. Business License Report – May 2009.
5. Approve Contract Change Order No. 3 for the Safe Routes to School, Cycle 7 Contract.
6. Approve and Accept the Notice of Completion for the Safe Routes to School, Cycle 7 Project and Approve Final Pay Estimate No. 7 – Release of Contract Retention in the amount of \$17,560.40.
7. Approve and Accept the Notice of Completion for the Marguerite Avenue Overlay Project.

THE CITY OF CORNING IS AN EQUAL OPPORTUNITY EMPLOYER

H. ITEMS REMOVED FROM THE CONSENT AGENDA:

I. REGULAR AGENDA:

8. Review Survey and Consider City Pool User Fee Increases.
9. Authorize Installation of New Stormsewer Drain Line Connecting Short Drive Drainage Facilities to City Stormsewer Facilities in Edith Avenue, and Appropriate \$20,350 from Drainage Mitigation Fund 345 to Street Projects Account 345-8030-3001 to fund this Installation.
10. Approve Marguerite Avenue Overlay Budget Adjustments – Final Accounting.
11. Staff review of complaint regarding Kaufman Building located on the northwest corner of Solano and Fifth Streets.
12. Approve City Council Budget Meeting Schedule.
13. Approve 2009/2010 Capital Improvement Budget for all City Departments.

J. ITEMS PLACED ON THE AGENDA FROM THE FLOOR:

K. COMMUNICATIONS, CORRESPONDENCE AND INFORMATION:

L. REPORTS FROM MAYOR AND COUNCIL MEMBERS:

14. Hill:
15. Turner:
16. Parkins:
17. Leach:
18. Strack:

M. ADJOURN TO CLOSED SESSION:

CONFERENCE WITH REAL PROPERTY NEGOTIATOR

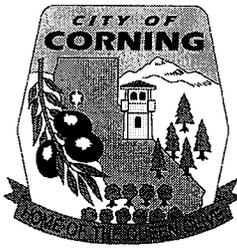
Pursuant to Section 54956.8

Potential Land Acquisition for Parks – Accessor Parcel No's. 71-136-01 thru 09
Negotiating Party: City Manager.

N. RECONVENE AND REPORT ON CLOSED SESSION:

O. ADJOURNMENT:

POSTED: FRIDAY, MAY 22, 2009



**CITY OF CORNING
CITY COUNCIL MINUTES
TUESDAY, MAY 12, 2009
CITY COUNCIL CHAMBERS
794 THIRD STREET**

A. CALL TO ORDER: 7:30 p.m.

B. ROLL CALL:

Council:

**Hill
Turner
Parkins
Leach
Strack**

Mayor:

All Commissioners were present.

C. INVOCATION AND PLEDGE OF ALLEGIANCE:

Councilor Leach gave the Invocation and City Manager Stephen Kimbrough led the Pledge of Allegiance.

D. PROCLAMATIONS, RECOGNITION'S, APPOINTMENTS:

1. **Proclamation – May 2009 “Mental Health Month”.** Nancy Stratton, Mental Health Board Vice-Chairperson was present to accept the Proclamation from Mayor Strack.

E. NOLAN SCHLERETH, CORNING HIGH SCHOOL LIAISON REPORT: Not Present.

F. BUSINESS FROM THE FLOOR:

Dean Cofer: Spoke regarding the letter received in response to his request for information from Building Official Terry Hoofard. He stated that he disagrees with Mr. Hoofard's statement that he did not know when or who did the work at the building located on the northwest corner of Solano and Fifth Streets. Mr. Cofer stated the building owner should be cited and fined, to not do so sends a terrible message to residents regarding Building Permit violations. He also stated his concerns relating to the demolition of the old Alcoholics Anonymous Building on Fifth Street with the owner allegedly not adhering to the asbestos laws regarding proper removal. He stated that he respectfully requests that the City Council join with him and the Concerned Citizens and conduct an investigation into this issue. He also requests a response in writing as to the action the Council plans on taking. By City Council consensus, Staff was advised to investigate this issue and prepare a report to be presented to the Council at the May 26, 2009 City Council meeting.

Two members of the audience addressed the Council regarding an act of violence that took place in the City of Corning noting that the attacker was still at large. He stated that it is time to “Stop the violence in Corning”. He informed the Council that the victim is still in the hospital with his injuries and that the attack occurred near the victim's residence. He stated that he is staging a free show, and a walkathon to raise awareness to stop the violence.

Valanne Cardenas on behalf of the Chamber of Commerce thanked the Council and City Staff for their assistance with the Car Show this weekend. She stated that everyone helped make the May Madness Car Show Event a great success.

G. CONSENT AGENDA:

2. **Waive reading, except by title, of any Ordinance under consideration at this meeting for either introduction or passage, per Government Code Section 36934.**

3. Waive the Reading and Approve the Minutes of the April 28, 2009 Meeting with any necessary corrections.
4. May 6, 2009 Claim Warrant - \$175,623.96.
5. April 2009 Wages and Salaries - \$363,343.42.
6. April 2009 – Treasurer’s Report.
7. Business License Report – May 2009.
8. April 2009 Building Permit Valuation - \$123,096.
9. City of Corning Wastewater Operation Summary Report – April 2009.
10. Approve Change to Airport and Library Commission Meeting Schedules from Monthly to Quarterly – Discussion and Action.
11. Approve Annual Agreement with Tri-County Economic Development Corporation at a cost of \$2,850 for the 2009-2010 Fiscal Year.
12. Approve Progress Pay Estimate (No. 6) for the Safe Routes to School Cycle 7 Project in the amount of \$94,648 to Thomas Williams Construction.

Councilor Turner asked to pull item 11 for further discussion. Councilor Turner motioned approval of items 2-10 and 12. Councilor Leach seconded the motion. **Ayes: Strack, Hill, Turner, Parkins and Leach. Opposed: None. Absent/Abstain: None. Motion approved by a 5-0 vote.**

H. ITEMS REMOVED FROM THE CONSENT AGENDA:

11. Approve Annual Agreement with Tri-County Economic Development Corporation at a cost of \$2,850 for the 2009-2010 Fiscal Year.

Councilor Turner stated that he would like to postpone payment on Item 11 until such time as the Council has a better understanding of the budget situation, and next year’s budget. City Manager Kimbrough stated that we already budgeted this in the current year budget. Councilor Hill motioned that this item be held over until the City completes its Budget Studies. Councilor Turner seconded the motion. **Ayes: Strack, Hill, Turner, Parkins and Leach. Opposed: None. Absent/Abstain: None. Motion approved by a 5-0 vote.**

- I. **PUBLIC HEARINGS AND MEETINGS:** Any person may speak on items scheduled for hearing at the time the Mayor declares the Hearing open. **ALL LEGAL NOTICES PUBLISHED IN ACCORDANCE WITH LAW.**

13. Review and Consider Public Comments Relating to the Community Development Block Grant No. 06-EDBG-2554, Planning & Technical Assistance Grant for:
 - a. Planning Study for Flood Prevention in Southwest Corning; and
 - b. Retail Trade Analysis and Market Opportunity Study; and**Adopt Resolution No. 05-12-09-01 Accepting the Studies as Complete in Accordance with the Established Work Program.**

Mayor Strack introduced this item by title. Public Works Director John Brewer stated that this item and Item No. 14 are both agendaized along with the Resolutions in order to complete the closeout documents for these two grants. Mayor Strack then opened the public hearing. With no discussion Mayor Strack closed the public hearing. Councilor Turner moved to adopt Resolution 05-12-09-01 accepting the Planning Study for Flood Prevention in Southwest Corning and the Retail Trade Analysis and Market Opportunity Study. Councilor Leach seconded the motion. **Ayes: Strack, Hill, Turner, Parkins and Leach. Opposed: None. Absent/Abstain: None. Motion approved by a 5-0 vote.**

14. Review and Consider Public Comments Relating to the Community Development Block Grant No. 06-STBG-2555, Planning & Technical Assistance Grant for:

a. Geospatial Data Compilation and Implementation Study; and Adopt Resolution No. 05-12-09-02 Accepting the Study as Complete in Accordance with the Established Work Program.

Mayor Strack introduced this item by title. Public Works Director John Brewer outlined the project stating that this produced a 1-foot contour map of the entire City which is useful for planning sewer lines and in development. Mayor Strack then opened the public hearing. With no discussion he then closed the public hearing. Councilor Hill asked if these two maps help with FEMA when they come into the area to determine the flood plain, she was told that it could when they go to update their map, but its main purpose is to assist us locally. Councilor Hill moved to adopt Resolution 05-12-09-02 accepting the Geospatial Data Complilation and Implementation Study. Councilor Parkins seconded the motion. **Ayes: Strack, Hill, Turner, Parkins and Leach. Opposed: None. Absent/Abstain: None. Motion approved by a 5-0 vote.**

J. REGULAR AGENDA:

15. Approve Appropriation of \$50,000 from Fund 380 WWTP Capital Replacement for Emergency Expenditure for a new Aerator for Oxidation Ditch at the Wastewater Treatment Plant.

Mayor Strack introduced this item by title, stating that the City contacted our Insurance Carrier to see if they would cover this as they did before and they won't. Councilor Leach asked if we are going with the stainless steel or galvanized; Mr. Brewer stated the galvanized as it is \$18,000 cheaper. Councilor Hill moved to appropriate \$50,000 from Fund No. 380 to Budget Line Item 380-9206-5250. Councilor Turner seconded the motion. **Ayes: Strack, Hill, Turner, Parkins and Leach. Opposed: None. Absent/Abstain: None. Motion approved by a 5-0 vote.**

16. Determination of Priority Projects – Comprehensive Economic Development Strategy (CEDs).

Mayor Strack introduced this item by title. Councilor Leach asked if the street repairs will cover North Street, he was informed that it would cover all streets as funding allowed. Mayor Strack then read the priority listing. Councilor Hill stated she would like to move #7 to Priority B Projects (Near Term or Priority C Projects – Long Term). Councilor Turner stated that he thinks item 3 should be moved up to item 1. Councilor Turner asked if we had reached the amount of land at the airport to complete the airport expansion; Mr. Kimbrough stated no. Councilor Turner moved to approve the priority list with the following changes: Move number 3 to number 1, and move number 10 up to where number 7 is...number seven would then become number 8, etc. Councilor Hill seconded the motion. **Ayes: Strack, Hill, Turner, and Parkins. Opposed: Leach. Absent/Abstain: None. Motion approved by a 4-1 vote with Leach opposed.**

K. ITEMS PLACED ON THE AGENDA FROM THE FLOOR:

Proposed Agenda Addition: Approve Agenda Addition, Approve City Support of "Save Your City: Main Street Recovery and Protection Campaign, Shielding Local Funds from State Raids", and Adopt Resolution No. 05-12-09-03.

Councilor Hill moved to add Resolution 05-12-09-03 to the Agenda as an Emergency item and Councilor Parkins seconded the motion. **Ayes: Strack, Hill, Turner, Parkins and Leach. Opposed: None. Absent/Abstain: None. Motion approved by a 5-0 Vote.** Councilor Hill explained the proposed Resolution and the reason why, stating that we voted in Prop. 1A to stop the raiding of local funds. City Manager Kimbrough further explained the amount of local taxes that could be taken by the State. Councilor Hill moved to approve City support of "Save Your City: Main Street Recovery and Protection Campaign, Shielding Local Funds from State Raids" and to adopt Resolution 05-12-09-03. Councilor Leach seconded the motion. **Ayes: Strack, Hill, Turner, Parkins and Leach. Opposed: None. Absent/Abstain: None. Motion approved by a 5-0 vote.**

L. **COMMUNICATIONS, CORRESPONDENCE AND INFORMATION:** None.

M. **REPORTS FROM MAYOR AND COUNCIL MEMBERS:**

17. **Hill:** Reported on her attendance at the Sacramento Valley Division Meeting in Loomis. She stated that we need to watch for the CALPERS pulls over the next two years. She also stated that she has been asked to serve on the League Board for a two-year term and she has declined due to the current budget constraints. Mr. Cofer stated that he believes Councilor Hill should serve on the Board stating that City representation on this Board would be well worth the money. The Council unanimously stated that they also support her serving on the League of California Cities Board.
18. **Turner:** Reported that he will be attending the LAFCO Meeting tomorrow. He stated that two properties in the Corning area with issues relating to the Water District are to be discussed. Councilor Turner commended the City Staff and Chamber of Commerce on the success of the Car Show. He also voiced concerns relating to the presence of dogs at these events and the possibility of injuries (dog bites, etc.) and the close proximity of the animals to food vendors. He stated this should be addressed before next year's event. He also voiced a concern about the close proximity of bicyclists and skateboarders around the vehicles and veering in and out amongst pedestrians walking. After some Council discussion Council stated they would support the Police and Chamber in posting no skateboards or bicycle riding within the car show area, and possibly state no dogs allowed unless "guide dog".
19. **Parkins:** Nothing.
20. **Leach:** Reported on the Community Action Agency meeting last Thursday night and announced that the next meeting is May 19th at 8:30 p.m.
21. **Strack:** Mayor Strack addressed the latest card sent out from the Concerned Citizens and Councilor Hill announced that she was the female Councilor addressed in the last mailing.

Councilor Hill announced that she would not be at the May 26th meeting.

The **Brown Act** requires that the Council provide the opportunity for persons in the audience to briefly address the Council on the subject(s) scheduled for tonight's closed session. Is there anyone wanting to comment on the subject(s) the Council will be discussing in closed session? If so, please come to the podium, identify yourself and give us your comments.

No Comments were received from the audience.

N. **ADJOURN TO CLOSED SESSION:** 8:45 p.m.

Mayor Strack called for a for 5 minutes recess before reconvening the Closed Session.

CONFERENCE WITH REAL PROPERTY NEGOTIATOR

Pursuant to Section 54956.8

Potential Land Acquisition for Parks – Accessor Parcel No's. 71-136-01 thru 09
Negotiating Party: City Manager.

O. **RECONVENE AND REPORT ON CLOSED SESSION:**

Mayor Strack reported that Council had met with the Property Negotiator and gave him direction.

P. **ADJOURNMENT!:** 9:00 p.m.

Lisa M. Linnet, City Clerk



MEMORANDUM

TO: HONORABLE MAYOR AND COUNCIL MEMBERS

FROM: LORI SIMS
ACCOUNTING TECHNICIAN

DATE: May 20, 2009

SUBJECT: Cash Disbursement Detail Report for the
Tuesday, May 26, 2009 Council Meeting

PROPOSED CASH DISBURSEMENTS FOR YOUR APPROVAL CONSIST OF THE FOLLOWING:

A.	Cash Disbursements	Ending	05-20-09	\$	286,618.72
B.	Payroll Disbursements	Ending	05-19-09	\$	46,593.07
GRAND TOTAL					\$ <u>333,211.79</u>

Check Number	Check Date	Vendor Number	Vendor Name	Gross Amount	Discount Amount	Net Amount	Invoice #	Payment Description
008581	05/14/09	DEP01	DEPT OF JUSTICE	-449.50	.00	-449.50	090430u	Ck# 008581 Reversed
008620	05/08/09	BOL00	BOLLINGER, ASA INSURANCE	200.00	.00	200.00	090508	FIELD OWNERS INSURANCE
008621	05/08/09	NOR38	NOR CAL ASA	283.00	.00	283.00	090508	ASA TEAM REGISTRATION FEE
008622	05/11/09	KIM01	KIMBROUGH, STEPHEN J.	142.00	.00	142.00	090511	CONF/MTGS-CITY ADMIN
008623	05/13/09	WIL10	TOM WILLIAMS CONSTRUCTION	85183.20	.00	85183.20	090513	SRTS-STR PROJ
008624	05/13/09	AME04	AMERICAN WATER WORKS ASSO	201.00	.00	201.00	090511	PROF SVCS-WTR MAINT
008625	05/13/09	ARA02	ARAMARK UNIFORM SRV. INC.	28.75	.00	28.75	4179886	Mat/Supplies-
008626	05/13/09	BAS01	BASIC LABORATORY, INC	86.00	.00	86.00	0904181	ProfServices Water Dept.
008627	05/13/09	BAT01	BATTERIES PLUS	31.18	.00	31.18	103675	EQUIP MAINT-POLICE
008628	05/13/09	CAR12	CARREL'S OFFICE MACHINES	2.34	.00	2.34	082061	MAT & SUPPLIES-LIBRARY
				1.51	.00	1.51	082783	MAT & SUPPLIES-LIBRARY
			Check Total.....	3.85	.00	3.85		
008629	05/13/09	COM01	COMPUTER LOGISTICS, INC	3840.00	.00	3840.00	45199	Equip.Maint.-GEN CITY
				42.00	.00	42.00	45410	Equip.Maint.-
				24.00	.00	24.00	45411	COMMUNICATIONS-FIRE
				142.67	.00	142.67	45412	COMMUNICATIONS-POLICE
			Check Total.....	4048.67	.00	4048.67		
008630	05/13/09	DEP12	DEPT OF JUSTICE	68.00	.00	68.00	737091	PROF SVCS-POLICE
008631	05/13/09	FIT01	FITZPATRICK LAW OFFICES	521.81	.00	521.81	090506	City Attny Srvs LegalServ
008632	05/13/09	HIT01	HI-TECH EMER VEH SERV, INC	150.00	.00	150.00	128487	CONF/MTGS-FIRE
008633	05/13/09	IMA01	IMAGE SALES	16.08	.00	16.08	19576	MAT & SUPPLIES-POLICE
008634	05/13/09	JES10	JESSEE HEATING & AIR, INC	230.00	.00	230.00	47636	MAT & SUPPLIES-BLD MAINT
008635	05/13/09	LIT03	LIBERTEL	140.18	.00	140.18	170928	MAT & SUPPLIES-FIRE
008636	05/13/09	LIN02	LINNETS TIRE SHOP	160.00	.00	160.00	48004	Veh Opr/Maint-FIRE
008637	05/13/09	LNC01	LN CURTIS & SONS	47.06	.00	47.06	117134101	SAFETY ITEMS-FIRE
				42.05	.00	42.05	117134102	SAFETY ITEMS-FIRE
			Check Total.....	89.11	.00	89.11		
008638	05/13/09	MCC05	MCCURDY'S TRUCK REPAIR	3128.74	.00	3128.74	5092	MAT & SUPPLIES-SWR

Check Number	Check Date	Vendor Number	Vendor Name	Gross Amount	Discount Amount	Net Amount	Invoice #	Payment Information Description
008639	05/13/09	NOR01	NORTH VALLEY BARRICADE	90.93	.00	90.93	12179	STR SIGN REPLAC-STR
008640	05/13/09	OFF01	OFFICE DEPOT	317.13	.00	317.13	473756402	EQUIP REPLAC-POLICE
008641	05/13/09	PGE03	PG&E	16.11	.00	16.11	090504	Mat/Supplies PoliceServic
008642	05/13/09	PGE2A	PG&E	27.57	.00	27.57	090501	ELECT-CLELAND PROP.
008643	05/13/09	PUB03	PUBLIC SAFETY CENTER, INC	230.69	.00	230.69	177829IN	EQUIP REPLAC-FIRE CAP REP
008644	05/13/09	SMW00	SMWC SERVICES, INC.	44156.20	.00	44156.20	16659	PROF SVS-WWTP
				2640.67	.00	2640.67	16660	PRETREATMENT PROG-SWR
			Check Total.....	46796.87	.00	46796.87		
008645	05/13/09	UND02	UNDERWRITERS LABS INC.	1850.00	.00	1850.00	710150282	EQUIP REPLAC-FIRE CAP REP
008646	05/13/09	UPS01	UNITED PARCEL SERVICE	9.35	.00	9.35	0000F7377	PROF SVCS-BLACKBURN AVE P
008647	05/13/09	USA03	USA MOBILITY WIRELESS, INC	32.88	.00	32.88	S0159912E	COMMUNICATIONS-POLICE
008648	05/15/09	DEP01	DEPT OF JUSTICE	242.00	.00	242.00	090515	PROF SVCS-POLICE
008649	05/15/09	DEP12	DEPT OF JUSTICE	140.00	.00	140.00	737521	PROF SVCS-POLICE
008650	05/15/09	NOR10	NORTHERN FIRE PROTECTION	239.26	.00	239.26	2372	EQUIP MAINT-POLICE
008651	05/15/09	PIT03	PITNEY BOWES, INC	265.88	.00	265.88	861296	Office Supplies-
008652	05/15/09	TEH15	TERAMA CO SHERIFF'S DEPT	73.50	.00	73.50	090512	PROF SVCS-POLICE
008653	05/15/09	TRI02	TRI-COUNTY NEWSPAPERS	63.00	.00	63.00	70102	Print/Advert. City Clerk
				56.44	.00	56.44	70105	REUSE ADMIN-FINANCE
				28.88	.00	28.88	70580	HOUSING ELEMENT
				39.38	.00	39.38	70583	WEED ABATEMENT-FIRE
				89.26	.00	89.26	71242	Print/Advert. City Clerk
				99.75	.00	99.75	71332	PROF SVCS-
			Check Total.....	376.71	.00	376.71		
008654	05/15/09	WES02	WESTERN BUSINESS PRODUCTS	35.87	.00	35.87	018243	Equip.Maint.-FIRE
008655	05/19/09	BAS01	BASIC LABORATORY, INC	86.00	.00	86.00	0904484	ProfServices Water Dept
008656	05/19/09	COM01	COMPUTER LOGISTICS, INC	2244.49	.00	2244.49	45476	MACH/EQUIP-FINANCE
008657	05/19/09	VOID	VOIDED CHECK					
008658	05/19/09	VOID	VOIDED CHECK					

Check Number	Check Date	Vendor Number	Vendor Name	Gross Amount	Discount Amount	Net Amount	Invoice #	Payment Information Description
008659	05/19/09	VOID	VOIDED CHECK					
008660	05/19/09	VOID	VOIDED CHECK					
008661	05/19/09	VOID	VOIDED CHECK					
008662	05/19/09	VOID	VOIDED CHECK					
008663	05/19/09	VOID	VOIDED CHECK					
008664	05/19/09	VOID	VOIDED CHECK					
008665	05/19/09	VOID	VOIDED CHECK					
008666	05/19/09	VOID	VOIDED CHECK					
008667	05/19/09	VOID	VOIDED CHECK					
008668	05/19/09	VOID	VOIDED CHECK					
008669	05/19/09	COR07	CONEXIS	30.00	.00	30.00	0409OR348	MEDICAL INS-COBRA
008670	05/19/09	DIA04	DIAZ ASSOCIATES	6636.80	.00	6636.80	1	PROF SVCS-HOUSING ELEMENT
008671	05/19/09	FED01	FEDERAL EXPRESS	72.75	.00	72.75	919421082	SHIPPING-
008672	05/19/09	JON02	JONES INSURANCE	1450.00	.00	1450.00	090514	USDA BOND ANN.-GEN CITY
008673	05/19/09	MGT00	MGT OF AMERICA, INC.	750.00	.00	750.00	17656	PROF SVCS-FINANCE
008674	05/19/09	NEX02	NEXTEL	334.70	.00	334.70	086319090	COMMUNICATIONS-POLICE
008675	05/19/09	PAC16	PACIFIC TELEMANAGEMENT	64.20	.00	64.20	116255	COMMUNICATIONS-GEN. CITY
008676	05/19/09	PHI01	PHIL'S AUTOMOTIVE	55.00	.00	55.00	33445	Veh Opr/Maint-POLICE
008677	05/19/09	PRO10	PROGRESSIVE BUSINESS PUBL	94.56	.00	94.56	090511	TRAINING/ED-POLICE
008678	05/19/09	QUI02	QUILL CORPORATION	9.05	.00	9.05	6609418	Office Supplies-FINANCE
				68.65	.00	68.65	6640263	Office Supplies-FINANCE
				74.91	.00	74.91	6733904	Office Supplies-
			Check Total.....	152.61	.00	152.61		
008679	05/19/09	USA01	USA BLUE BOOK	215.16	.00	215.16	815034	MAT & SUPPLIES-WTR
008680	05/19/09	WAS01	WASTE MANAGEMENT OF	1890.00	.00	1890.00	05112009	NUISANCE ABATEMENT-POLICE
008681	05/20/09	ACI01	ACI ENTERPRISES, INC.	324.00	.00	324.00	8892	WorkmensComp. General Cit

CITY OF CORNING
 Cash Disbursement Detail Report
 Check Listing for 05-09 Bank Account.: 1020

Check Number	Check Date	Vendor Number	Vendor Name	Gross Amount	Discount Amount	Net Amount	Invoice #	Description
008682	05/20/09	ARA02	ARAMARK UNIFORM SRV. INC.	28.75	.00	28.75	4182705	Mat/Supplies-
008683	05/20/09	ATT09	AT&T	64.72	.00	64.72	090507	MAAT & SUPPLIES-WTR
008684	05/20/09	CAN01	PALA CANTRELL	53.17	.00	53.17	090520	TRAINING/ED-FINANCE
008685	05/20/09	CCA02	CCAPA	60.00	.00	60.00	090520	CONF/MEETINGS-PW ADMIN
008686	05/20/09	COR11	CORNING SAFE & LOCK	9.20	.00	9.20	2430	SENIOR CENTER-GEN CITY
				5.41	.00	5.41	2435	BLD MAINT-PARKS
			Check Total.....:	14.61	.00	14.61		
008687	05/20/09	HIN01	HINDERLITER, DE LLAMAS &	300.00	.00	300.00	0015227IN	ProfServices-FINANCE
008688	05/20/09	JMB01	JMB OIL COMPANY	526.31	.00	526.31	175219	Veh Opr/Maint-
008689	05/20/09	MIL11	MILL CREEK VETERINARY	70.00	.00	70.00	43001	SPAY/NEUTER VOUCHER PROGR
				70.00	.00	70.00	43002	SPAY/NEUTER VOUCHER PROGR
			Check Total.....:	140.00	.00	140.00		
008690	05/20/09	NOR01	NORTH VALLEY BARRICADE	346.40	.00	346.40	12216	SIGN REPLAC-STR
008691	05/20/09	NOR31	NORM'S PRINTING	14.02	.00	14.02	006868	MAT & SUPPLIES-CITY COUNC
008692	05/20/09	PAT02	PATTERSON ELECTRIC,	96.93	.00	96.93	1556	BLD MAINT-BLD MAINT
008693	05/20/09	TRI02	TRI-COUNTY NEWSPAPERS	116.72	.00	116.72	00153449	MAT & SUPPLIES-PARKS
008694	05/20/09	WAD01	WADELL ENGINEERING CORP	125450.00	.00	125450.00	1399-2	ProfServices Airport
			Cash Account Total.....:	286618.72	.00	286618.72		
			Total Disbursements.....:	286618.72	.00	286618.72		
			Cash Account Total.....:	.00	.00	.00		

Check Number	Check Date	Vendor Number	Vendor Name	Gross Amount	Discount Amount	Net Amount	Invoice #	Description
3964	05/19/09	BAN03	POLICE OFFICER ASSOC.	350.00	.00	350.00	A90519	POLICE OFFICER ASSOC
3965	05/19/09	EDD01	EMPLOYMENT DEVELOPMENT	3749.44	.00	3749.44	A90519	STATE INCOME TAX
				1224.63	.00	1224.63	1A90519	SDI
			Check Total.....	4974.07	.00	4974.07		
3966	05/19/09	ICM01	ICMA RETIREMENT TRUST-457	2845.25	.00	2845.25	A90519	ICMA DEF. COMP
3967	05/19/09	OE003	OPERATING ENGINEERS	800.00	.00	800.00	A90519	CREDIT UNION SAVINGS
3968	05/19/09	PERS1	PUBLIC EMPLOYEES RETIRE	30073.77	.00	30073.77	A90519	PERS PAYROLL REMITTANCE
3969	05/19/09	PERS4	Cal Pers 457 Def. Comp	376.25	.00	376.25	A90519	PERS DEF. COMP.
3970	05/19/09	PRE03	PREMIER WEST BANK	5791.48	.00	5791.48	A90519	HSA DEDUCTIBLE
3971	05/19/09	TEH15	TEHAMA CO SHERIFF'S DEPT	106.00	.00	106.00	A90519	Wage Assignment
3972	05/19/09	VAL06	VALIC	1276.25	.00	1276.25	A90519	AIG VALIC P TAX
Cash Account Total.....				46593.07	.00	46593.07		
Total Disbursements.....				46593.07	.00	46593.07		

Date.: May 20, 2009
Time.: 2:29 pm
Run by: LORI

CITY OF CORNING
NEW BUSINESSES FOR CITY COUNCIL

Page.: 1
List.: NEWS
Group: WTFMB

Business Name	Address	CITY/STATE/ZIP	Contact Name	Business Desc. #1	Business Start Date	Primary Teleph
MCCANLESS CONSULTING	801 ALMOND ST	CORNING, CA 96021	MCCANLESS	CARRIE AUDIT CONSULTING & BUSINESS MANAGEMENT	05/19/09	(530) 366-6160
SOZO CLOTHING	1121 MARIN ST	CORNING, CA 96021	ZOPPI	DAVID INTERNET WEBSITE SELLING CLOTHING & ACCE	05/19/09	(530) 586-0576
WESTERN TREE SERVICE	222 RIO BRAVO CT	CORNING, CA 96021	KECK	DAN TREE SERVICE - REMOVAL, PRUNING, GENERAL	05/19/09	(530) 586-1650

ITEM NO: G-5
APPROVE CONTRACT CHANGE
ORDER NO. 3 FOR THE SAFE ROUTE
TO SCHOOL, CYCLE 7 CONTRACT

MAY 26, 2009

TO: HONORABLE MAYOR AND COUNCILMEMBERS
OF THE CITY OF CORNING

FROM: STEPHEN J. KIMBROUGH, CITY MANAGER
JOHN L. BREWER, AICP; DIRECTOR OF PUBLIC WORKS
ED ANDERSON, CITY ENGINEER

STEVE
JB

SUMMARY:

Thomas Williams Construction submitted a request for Contract items detailed in CCO No. 2 (Items number 9, 13 and 16) to be removed from the Safe Route To School Contract. Tom Williams offers that since his Construction Company constructed a driveway cut at Blackburn-Mood Drain in order to alleviate possible flooding concerns of local residents that these three less necessary items be removed from the Contract.

Contract Change Order No. 3 order explains that the removal of these three items would reduce the Contract amount by \$3,630 and the driveway cut work would increase the Contract amount by \$2,430. Both actions together, decrease Contract Change Order No. 2 by \$1,200.

City Engineer Ed Anderson submits Contract Change Order No. 3 Items number 3, 4 and 5 as the monetary adjustment for final balancing of the Contract between the City of Corning and Thomas Williams Construction for the Safe Route To School including the Marguerite Avenue Overlay. Contract Change Order No. 3 is attached for City Council review.

The Director of Public Works and City Engineer reviewed this request and recommend approval.

RECOMMENDATION:

MAYOR AND COUNCIL APPROVE CONTRACT CHANGE ORDER NO. 3 FOR THE SAFE ROUTES TO SCHOOL CONTRACT FOR THE FINAL BALANCING OF THIS PROJECT.

CONTRACT CHANGE ORDER

Order No. 3 Date: May 26, 2009
 Contract for: Corning High School, Safe Route to School Project, Cycle 7
 Owner: City of Corning, 794 Third Street, Corning, CA 96021
 To: Thomas H. Williams, P.O. Box 7968, Chico, CA 95927

You are hereby requested to comply with the following changes from the contract plans and specifications.

Description of Changes	DECREASE In Contract Price	INCREASE In Contract Price
Revision to CCO #2, and Balancing of Final Quantities:		
<u>CCO #3:</u>		
1. Delete items 9, 13, & 16.	-\$3,630.00	
2. Install driveway cut for storm water release		+\$ 2,430.00
<u>Adjustment to Balance Final Quantities</u>		
3. Add for increase in Base Bid items (SR2S)		+\$11,552.50
4. Add for increase in CCO #1 items (SR2S)		+\$ 1,050.00
5. Add for increase in CCO #2 (Marguerite Ave.)		+\$ 4,432.84
Change Order Totals	-\$3,630.00	\$19,465.34
Net Change	0	+\$15,835.34

Summary:

SR2S Portion of Project:

Base Bid: $\$159,452.00 + \$11,552.50 = \$171,004.50$

CCO #1: $\$ 6,300.00 + \$ 1,050.00 = \$ 7,350.00$

CCO #2: $\$129,928.00 - \$ 1,200.00 = \$128,728.00$

Total SR2S Project: **\$307,082.50**

Additive Bid (Marguerite Ave. Overlay):

Orig. Bid: $\$148,258.00 + \$ 4,432.84 = \$152,690.84$

Total Additive Bid: **\$152,690.84**

Total Project Construction Cost: **\$459,773.34**

JUSTIFICATIONS:

CCO #3:

Item 9: This item was for the installation of a crosswalk on North Street. The extremely poor condition of North Street does not warrant the cost (\$1,900) for a professionally painted crosswalk. It is felt that city maintenance personnel can paint a satisfactory crosswalk at this location until such time that the street is reconstructed.

Item 13: This item was for pedestrian signs on the connecting streets onto East Street. Pedestrians will be walking on the new sidewalk on the east side of the street. Each of the connecting streets require vehicles to stop at East Street; therefore, the pedestrian signs will serve no purpose.

Item 16: The need for some sacked concrete rip-rap bank protection at the end of the Butte street storm was negated when it was decided to shift the curb face two-feet toward centerline in order to miss the existing street light poles and still construct a four-foot wide sidewalk throughout.

Driveway cut at Blackburn-Moon Drain headwall: A headwall was constructed on the east side of East Street at the Blackburn-Moon Drain. The headwall extends approximately 6-inches above the back of the new sidewalk. A local resident informed the city staff that when the Blackburn-Moon Drain overflows at East Street, which it has apparently done on occasion, the headwall will restrict the water from flowing back into the ditch on the east side of the Street. Depressing the curb, just south of the headwall, will allow the surface water flowing across the street to discharge back into the ditch without raising the water level. Several nearby homes and garages have floor elevations very near the previous high water. The cost of the driveway depression \$2,430 was negotiated with the Contractor.

Balance of Final Constructed Quantities:

The final installed As-built quantities and their cost exceeded the original bid quantities and original bid amount. It is normal for the final installed quantities to vary from the original bid quantities on unit price contracts, especially on sidewalk and paving projects and when it is deemed to be in the best interest of the project to make changes, and/or increase the scope of work.

The amount of the original contract was increased: \$152,063.34

The Base Bid (SR2S) portion of the contract total, including this and previous change orders is: \$307,082.50. The total contract price is: \$ 459,773.34.

The final contract completion date is May 26, 2009.

This document will become a supplement to the Contract and all provisions will apply hereto.

Requested: _____
City of Corning

Date: _____

Recommended: J. E. (Ed) Anderson
26, 2009

Date: May

J.E. (Ed) Anderson

Accepted: 
Thomas H. Williams

Date: 5/13/09

THOMAS H. WILLIAMS

P.O. Box 7968 Chico, CA 95927

Lic.# 821566

CONCRETE CURB, GUTTER,
AND SIDEWALK
MACHINE AND HANDSET

Home:
530-343-7675

Mobile:
530-624-4342

Fax:
530-343-4734

RECEIVED

MAY 05 2009

CITY OF CORNING

RFI

5/5/2009

Corning High School Safe Routes to School Possible Changes to Contract Items

Mr. John Brewer,

After completion of Change order #2 I feel it is unnecessary to perform work item # 16 Sacked riprap @ Butte Street. Also it will not be cost effective to perform the crosswalk striping, the subcontractor wants a \$1000. mobilization fee to perform \$950 of work. Ed Anderson and I had spoke about it being in the City's best interest to self perform this work. The bid items also call for 4 pedestrian signs I am not sure of their location and need.

I also performed Extra work to Remove and replace curb and gutter to install a water crossing/ driveway. The cost of this work could be covered by not performing the above items the costs would "wash" thereby not costing the City any additional funds.

Respectfully,

Thomas H. Williams
530-624-4342

ITEM	DESCRIPTION	QTY	UNIT	UNIT PRICE	AMOUNT
9	Crosswalk	1	EA	950	950.00
13	Pedestrian Signs	4	EA	300	1200.00
16	Sacked Rip Rap @ Butte Street Ditch	1	LS	1450	1450

ITEM NO. G-6

APPROVE AND ACCEPT THE NOTICE OF COMPLETION FOR THE SAFE ROUTE TO SCHOOL AND APPROVE PPE NO. 7 FOR RELEASE OF CONTRACT RETENTION IN THE AMOUNT OF \$17,560.40

MAY 26, 2009

TO: HONORABLE MAYOR AND COUNCILMEMBERS OF THE CITY OF CORNING

**FROM: STEPHEN J. KIMBROUGH, CITY MANAGER
JOHN L. BREWER; AICP, DIRECTOR OF PUBLIC WORKS
ED ANDERSON, CITY ENGINEER**

STEVE
JB

SUMMARY:

The City is now ready to accept the work and issue a Notice of Completion for the Safe Route to School, Cycle 7 Project. All improvements associated with this project were completed and put into use on May 26, 2009. Progress Payment Estimate #7 is attached for your review.

BACKGROUND:

The Safe Route To School Project including the Marguerite Overlay Project was awarded to Thomas Williams Construction at the September 23, 2008 City Council Meeting. The Contract Base Bid is the SRTS Project and the Additive Bid being the Marguerite Avenue Overlay Project.

The SRTS Base Bid including the three Contract Change Orders is \$307,082.50 and the Marguerite Avenue Overlay Additive Bid including Contract Change Order #3 is \$152,690.84. The total contract amount is \$459,773.34.

The retention payment of \$17,560.40 will be due 35-days following the filing of the Notice of Completion. The retention amount due includes the \$2,500 money held from the first phase of the SRTS Project. Tom Williams Construction has satisfactorily completed all aspects of the Original contract and the additional curb, gutter and sidewalk work on East Street.

The Project Engineer, the Director of Public Works and Building Official have reviewed and approved the Safe Routes To School Project as completed.

RECOMMENDATION:

THAT THE MAYOR AND CITY COUNCIL:

- 1) ACCEPT THE SAFE ROUTE TO SCHOOL PROJECT AS COMPLETE, AND DIRECT THE CITY CLERK TO FILE THE NOTICE OF COMPLETION AND,**
- 2) APPROVE PPE NO. 7 FOR RELEASE OF CONTRACT RETENTION IN THE AMOUNT OF \$17,560.40 TO THOMAS WILLIAMS CONSTSRUCTION.**

WHEN RECORDED MAIL TO:

City of Corning
794 Third Street
Corning, CA 96021

NOTICE OF COMPLETION

NOTICE IS HEREBY GIVEN THAT:

1. The undersigned is an owner of interest or estate in the hereafter described project, the nature of which interest is: Owner in fee of the sidewalks, curbs and gutters and streets.
2. The full name and address of the undersigned owner is: City of Corning, 794 Third Street, Corning, CA 96021.
3. There was completed the construction of the Safe Route to School Project on First Street between Solano Street and Blackburn Avenue, and on Blackburn Avenue between First Street and Marguerite Avenue, and on Marguerite Avenue between Blackburn Avenue and Solano Street, and on East Street between North Street and Solano Street. Consisting in general of: new sidewalk, removal and replacement of handicap accessible ramps at curb returns and related sidewalk and street work.
4. The work has been satisfactorily completed and is suitable to be put into use as of May 26, 2009, and has therefore accepted for ownership and operation by: The City Council of the City of Corning at a Regular Council Meeting, on May 26, 2009.
5. The name of the General Contractor was: Thomas H. Williams Construction, P.O. Box 7968, Chico, CA 95927 under a contract dated: October 22, 2008.
6. The property herein referred to is situated in the City of Corning, Tehama County, and State of California and more particularly described as follows: First Street between Solano Street and Blackburn Avenue, and on Blackburn Avenue between First Street and Marguerite Avenue, and on Marguerite Avenue between Blackburn Avenue and Solano Street, and on East Street between North Street and Solano Street.

Date: _____

Stephen J. Kimbrough
City Manager, City of Corning

ATTEST:

Lisa M. Linnet, City Clerk

PARTIAL PAYMENT ESTIMATE

Corning Safe Route to School Project, Cycle 7

Progress Payment Estimate No. 7 (Final--10% Retention)

OWNER:

City of Corning

CONTRACTOR:

Thomas Williams Construction

PERIOD OF ESTIMATE:

FROM: May 6, to May 26, 2009

CONTRACT CHANGE ORDER SUMMARY

ESTIMATE

No.	Approval Date	Amount		
		Additions	Deductions	
1	11-18-08	\$6,300.00		1. Original Contract..... \$307,710.00
2	2-10-09	\$129,928.00		2. Change Orders..... \$152,063.34
3	5-26-09	\$19,465.34	\$3,630.00	3. Revised Contract (1+2)..... \$459,773.34
	Totals	\$155,693.34	\$3,630.00	4. Work Completed (100%)..... \$459,773.34
NET CHANGE		\$152,063.34		5. Stored Materials 0
				6. Subtotal (4+5)..... \$459,773.34
				7. Retainage 10%..... 0
				8. Previous Payments..... \$442,212.94
				9. Amount Due (6-7-8)..... \$ 17,560.40

CONTRACT TIME

Original (days) 120
 Revised 225
 Remaining 0

On Schedule Yes
 No

Starting Date: Oct. 20, 2008
 Project Completion: May 26, 2009

CONTRACTOR'S CERTIFICATION:

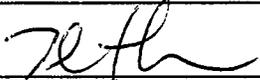
The undersigned Contractor certifies that to the best of their knowledge, information and belief the work covered by this payment estimate has been completed in accordance with the contract documents, that all amounts have been paid by the contractor for work for which previous payment estimates was issued and payments received from the owner, and that current payment shown herein is now due.

ARCHITECT OR ENGINEER'S CERTIFICATION:

The undersigned certifies that the work has been carefully inspected and to the best of their knowledge and belief, the quantities shown in this estimate are correct and the work has been performed in accordance with the contract documents.

Contractor Thomas Williams Construction

Architect or Engineer Ed Anderson

By 

By Ed Anderson

Date 5/13/09

Date: May 26, 2009

APPROVED BY OWNER:

Owner City of Corning

By _____

Date _____

Unit Price Breakdown to Accompany Progress Pay Estimate No. 7
CITY OF CORNING
SAFE ROUTE TO SCHOOL (CYCLE 7) AND MARGUERITE AVENUE OVERLAY

Item No.	Description	Contract		This Period		Total to Date		% Complete		
		Quantity	Unit Price	Quantity	Amount	Quantity	Amount			
BASE BID (SRTS, Cycle 7)										
1	Excavate for new sidewalk	14,106	SF	\$1.80	\$25,390.80	0.00	\$0.00	14387.00	\$25,896.60	102%
2	Furnish/Install sidewalk	14,106	SF	\$4.20	\$59,245.20	0.00	\$0.00	14387.00	\$60,425.40	102%
3	Remove/Replace curb & gutter	638	LF	\$25.00	\$15,950.00	0.00	\$0.00	654.00	\$16,350.00	103%
4	Instal new curb & gutter	15	LF	\$30.00	\$450.00	0.00	\$0.00	18.00	\$540.00	120%
5	Remove/Replace sidewalk	1,082	SF	\$6.00	\$6,492.00	0.00	\$0.00	1939.50	\$11,637.00	179%
6	Install driveway	180	SF	\$7.50	\$1,350.00	0.00	\$0.00	201.00	\$1,507.50	112%
7	Remove/Replace Driveway	684	SF	\$7.50	\$5,130.00	0.00	\$0.00	864.00	\$6,480.00	126%
8	Remove concrete driveway	48	SF	\$3.00	\$144.00	0.00	\$0.00	72.00	\$216.00	150%
9	Remove concrete driveway	740	SF	\$2.50	\$1,850.00	0.00	\$0.00	740.00	\$1,850.00	100%
10	Remove/Replace water meter	1	EA	\$150.00	\$150.00	0.00	\$0.00	1.00	\$150.00	100%
11	Remove/Replace water valve box	2	EA	\$150.00	\$300.00	0.00	\$0.00	2.00	\$300.00	100%
12	Paint Thermo-Plastic striping crosswalk	17	EA	\$350.00	\$5,950.00	0.00	\$0.00	17.00	\$5,950.00	100%
13	Paint Thermo-Plastic stop bar	3	EA	\$250.00	\$750.00	0.00	\$0.00	3.00	\$750.00	100%
14	Paint thermo-plastic STOP symbols	11	EA	\$150.00	\$1,650.00	0.00	\$0.00	11.00	\$1,650.00	100%
15	Remove/Replace existing signs	4	EA	\$300.00	\$1,200.00	0.00	\$0.00	4.00	\$1,200.00	100%
16	Remove/Trim Hedge	1	EA	\$500.00	\$500.00	0.00	\$0.00	1.00	\$500.00	100%
17	Remove/Repair fence	1	EA	\$250.00	\$250.00	0.00	\$0.00	1.00	\$250.00	100%
18	Remove/Relocate church sign	1	EA	\$500.00	\$500.00	0.00	\$0.00	1.00	\$500.00	100%
19	Remove/Replace roof drain line	1	EA	\$150.00	\$150.00	0.00	\$0.00	1.00	\$150.00	100%
20	Remove/Replace S-6 drop inlet	1	EA	\$3,000.00	\$3,000.00	0.00	\$0.00	1.00	\$3,000.00	100%
21	Install pedestiran sign	21	EA	\$300.00	\$6,300.00	0.00	\$0.00	21.00	\$6,300.00	100%
22	Grind sidewalk joints	13	EA	\$50.00	\$650.00	0.00	\$0.00	13.00	\$650.00	100%
23	Remove/Rplace AC & Agg. Base	750	SF	\$8.00	\$6,000.00	0.00	\$0.00	750.00	\$6,000.00	100%
24	Saw cut existing AC	300	LF	\$3.00	\$900.00	0.00	\$0.00	300.00	\$900.00	100%
25	Remove steel posts	2	EA	\$100.00	\$200.00	0.00	\$0.00	2.00	\$200.00	100%
26	Traffic control	1	LS	\$15,000.00	\$15,000.00	0.00	\$0.00	1.00	\$15,000.00	100%
ADD	Retaining Wall and Steps	102		\$26.00	\$2,652.00	0.00	\$0.00	102.00	\$2,652.00	100%
TOTAL BASE BID					\$159,452.00		\$0.00		\$171,004.50	107%

Item No.	Description	Contract			This Period		Total to Date		%	
		Quantity	Unit	Unit Price	Total	Quantity	Amount	Quantity		Amount
ADDITIVE BID #1 (Marguerite Ave.)										
A-1	Asphalt Grinding	22,300	SF	\$0.50	\$11,150.00	0.00	\$0.00	24892.00	\$12,446.00	112%
A-2	Install asphalt	95,400	SF	\$1.27	\$121,158.00	0.00	\$0.00	96492.00	\$122,544.84	101%
A-3	Remove/Replace valley gutter	2	EA	\$2,000.00	\$4,000.00	0.00	\$0.00	2.00	\$4,000.00	100%
A-4	Raise manholes	6	EA	\$250.00	\$1,500.00	0.00	\$0.00	9.00	\$2,250.00	150%
A-5	Raise water valve boxes	5	EA	\$200.00	\$1,000.00	0.00	\$0.00	10.00	\$2,000.00	200%
A-6	Install skip line thermo-plastic striping	2,600	LF	\$0.75	\$1,950.00	0.00	\$0.00	2600.00	\$1,950.00	100%
A-7	Traffic Control	1	LS	\$7,500.00	\$7,500.00	0.00	\$0.00	1.00	\$7,500.00	100%
					\$148,258.00		\$0.00		\$152,690.84	103%
TOTAL ADDITIVE BID #1										

Item No.	Description	Contract			This Period		Total to Date		%	
		Quantity	Unit	Unit Price	Total	Quantity	Amount	Quantity		Amount
BASE BID Contract Change Order # 1										
C-1	Install Truncated Domes	18	EA	\$350.00	\$6,300.00	0	\$0.00	21	\$7,350.00	117%
					\$6,300.00		\$0.00		\$7,350.00	
TOTAL BASE BID CCO #1										

SAFE ROUTE TO SCHOOL, CYCLE 7: CONTRACT CHANGE ORDER #2 TO INCLUDE EAST STREET

Item No.	Description	Quantity	Unit	Contract		This Period		Total to Date		%
				Unit Price	Total	Quantity	Amount	Quantity	Amount	
BASE BID Contract Change Order #2										
CCO2-1	Roadway Excavation	200	CY	\$26.00	\$5,200.00	0.00	\$0.00	200.00	\$5,200.00	100%
CCO2-2	CG&S Excavation	275	CY	\$28.00	\$7,700.00	0.00	\$0.00	275.00	\$7,700.00	100%
CCO2-3	8" of Aggregate Base	260	TON	\$36.00	\$9,360.00	0.00	\$0.00	260.00	\$9,360.00	100%
CCO2-4	2" of Asphalt Concrete	5320	SF	\$3.80	\$20,216.00	0.00	\$0.00	5320.00	\$20,216.00	100%
CCO2-5	Rolled Curb & Gutter	1240	LF	\$24.00	\$29,760.00	0.00	\$0.00	1240.00	\$29,760.00	100%
CCO2-6	4' Concrete Sidewalk	4,960	SF	\$4.20	\$20,832.00	0.00	\$0.00	4960.00	\$20,832.00	100%
CCO2-7	Curb Return	1	EA	\$1,650.00	\$1,650.00	0.00	\$0.00	1.00	\$1,650.00	100%
CCO2-8	Truncated Dome	1	EA	\$350.00	\$350.00	0.00	\$0.00	1.00	\$350.00	100%
CCO2-9	Crosswalk	1	EA	\$950.00	\$950.00	0.00	\$0.00	0.00	\$0.00	0%
CCO2-10	15" Storm Drain	280	LF	\$48.00	\$13,440.00	0.00	\$0.00	280.00	\$13,440.00	100%
CCO2-11	S-7 Drop Inlet	2	EA	\$2,800.00	\$5,600.00	0.00	\$0.00	2.00	\$5,600.00	100%
CCO2-12	S-6 Drop Inlet	1	EA	\$2,800.00	\$2,800.00	0.00	\$0.00	1.00	\$2,800.00	100%
CCO2-13	Pedestrian Signs	4	EA	\$300.00	\$1,200.00	0.00	\$0.00	0.00	\$0.00	0%
CCO2-14	Sawcut AC	1,240	LF	\$3.00	\$3,720.00	0.00	\$0.00	1240.00	\$3,720.00	100%
CCO2-15	Headwall @ Tehama St. Ditch	1	LS	\$5,670.00	\$5,670.00	0.00	\$0.00	1.00	\$5,670.00	100%
CCO2-16	Stacked Rip-Rap @ Butte St. Ditch	1	EA	\$1,480.00	\$1,480.00	0.00	\$0.00	0.00	\$0.00	0%
					\$129,928.00		\$0.00		\$126,298.00	97%

TOTAL BASE BID CCO #2

Base Bid Contract Change Order #3										
Item No.	Description	Quantity	Unit	Unit Price	Total	Quantity	Amount	Quantity	Amount	%
CCO3-1	Remove CCO2-9 (Crosswalk)	1	EA	\$950.00	\$950.00	1	\$0.00	1	(\$950.00)	
CCO3-1	Remove CCO2-13 (Signs)	4	EA	\$300.00	\$1,200.00	0	\$0.00	0	(\$1,200.00)	
CCO3-1	Remove CCO2-16 (Rip Rap)	1	EA	\$1,480.00	\$1,480.00	0	\$0.00	0	(\$1,480.00)	
CCO3-2	Install Driveway Cut for Storm Water	1	EA	\$2,430.00	\$2,430.00	0	\$0.00	0	\$2,430.00	
CCO3-3	Increase in Base Bid (Adjustment)	1		\$11,552.50	\$11,552.50				\$11,552.50	
CCO3-4	Increase in CCO #1 (Adjustment)	1		\$1,050.00	\$1,050.00				\$1,050.00	
CCO3-5	Increase in CCO #2 (Adjustment)	1		\$4,432.84	\$4,432.84				\$4,432.84	
					\$15,835.34				\$15,835.34	

TOTAL BASE BID CCO#3

ITEM NO. G-7

**APPROVE AND ACCEPT THE NOTICE
OF COMPLETION FOR THE
MARGUERITE OVERLAY PROJECT**

MAY 26, 2009

**TO: HONORABLE MAYOR AND COUNCILMEMBERS
OF THE CITY OF CORNING**

**FROM: STEPHEN J. KIMBROUGH, CITY MANAGER
JOHN L. BREWER, AICP; DIRECTOR OF PUBLIC WORKS
ED ANDERSON, CITY ENGINEER**

*STEVE
JS*

SUMMARY:

The City is now ready to accept the work and issue the Notice of Completion for the Marguerite Overlay Project. All improvements associated with this project were completed and put into use on May 26, 2009.

BACKGROUND:

The Safe Route To School Project including the Marguerite Overlay Project was awarded to Thomas Williams Construction at the September 23, 2008 City Council Meeting. The Contract Base Bid is the SRTS Project and the Additive Bid being the Marguerite Avenue Overlay Project.

The Marguerite Avenue Overlay Project Contract bid is \$148,258. The final cost of the Marguerite Avenue Overlay is \$152,690, resulting in a \$4,432 in overage costs. The additional costs incurred primarily due to the number of street manholes and water valve boxes needing to be adjusted related to the Overlay Project and additional paving at the Blackburn and Marguerite Avenue intersection. The estimated Contract number of street manholes is (6) priced at \$250 each when in fact (9) required adjustment. The estimated contract number of water valve boxes needing adjustment is (5) at a cost of \$200 each and at the end of the Project (10) water valve boxes had been affected. Overages such as these are normal in contracted street projects as unforeseen circumstances may occur for any reason.

An additional 2,592 square feet of pavement overlay had been determined necessary at the Blackburn and Marguerite Avenue intersection in order to prevent an interruption of newly paved road connecting with Blackburn Avenue's worn roadway. The additional pavement overlay allows for a more smooth passage of travel easterly and westerly of the Blackburn Avenue intersection. Encompassing the Blackburn Avenue intersection resulted in an additional cost of \$1,296 to the Project cost.

At the February 24, 2009 City Council Meeting City Council Members approved and accepted the Notice of Substantial Completion for the Safe Route To School Project. Due to inclement weather conditions Thomas Williams Construction was not able to begin the East Street phase of the SRTS Contract. Thomas Williams requested and was granted early payment of Contract Retention monies due from the first phase of curb, gutter and sidewalk installation and including the Marguerite Overlay.

The Project Engineer and the Director of Public Works have reviewed and approved the Project as completed.

RECOMMENDATION:

**MAYOR AND COUNCIL ACCEPT THE MARGUERITE OVERLAY PROJECT AS
COMPLETE AND DIRECT THE CITY CLERK TO FILE THE NOTICE OF COMPLETION.**

WHEN RECORDED MAIL TO:

City of Corning
794 Third Street
Corning, CA 96020

NOTICE OF COMPLETION

NOTICE IS HEREBY GIVEN THAT:

1. The undersigned is an owner of interest or estate in the hereafter described project, the nature of which interest is: Owner in fee of the sidewalks, curbs and gutters and streets.
2. The full name and address of the undersigned owner is: City of Corning, 794 Third Street, Corning, CA 96021.
3. There has been completed the construction of the Marguerite Avenue Overlay Project on Marguerite Avenue between Solano Street and Blackburn Avenue. Consisting in general of: street paving, striping and markings on Marguerite Avenue.
4. The Marguerite Avenue Overlay Project improvements are complete and suitable to be put into use as of May 26, 2009, and were therefore accepted for ownership and operation by: The City Council of the City of Corning at a Regular Council Meeting, on May 26, 2009.
5. The name of the General Contractor was: Thomas H. Williams, P.O. Box 7968, Chico, CA 95927, under a contract dated: October 22, 2008.
6. The property herein referred to is situated in the City of Corning, Tehama County, State of California and more particularly described as follows: Marguerite Avenue between Solano Street and Blackburn Avenue.

Date: _____

Stephen J. Kimbrough
City Manager, City of Corning

ATTEST:

Lisa M. Linnet, City Clerk

**ITEM NO. I-8
REVIEW SURVEY AND CONSIDER CITY POOL
USER FEE INCREASES.**

MAY 26, 2009

TO: CITY COUNCIL OF THE CITY OF CORNING, CALIFORNIA
FROM: STEPHEN J. KIMBROUGH, CITY MANAGER
JOHN L. BREWER, AICP; PUBLIC WORKS DIRECTOR



SUMMARY:

Staff recommends increases to the fees charged for use of the City Pool in Northside Park. The fee increases are recommended to partially offset the significant annual costs for City pool maintenance and operations.

BACKGROUND:

It's no secret that the next fiscal year is sizing up to be an austere budget year. For that reason, staff is looking to cut expenditures and increase revenues where practical. We've noted the significant disparity between the costs to operate and maintain the City pool and the revenues provided by gate or "user" fees.

See the table presented below showing recent pool revenues and expenditures. The overall cost to operate and maintain the City Pool is about \$62,114.12 annually. This year those costs were higher due to some "one-time" state mandated safety equipment costs (about \$2,400.00). The pool fees collected last year amounted to \$16,155.87. So, the City is essentially subsidizing the pool to the tune of nearly \$46,000.00 annually.

Since the pool is a recreational amenity or "service" provided to the citizens, we don't expect it will ever be "self-sufficient" or "revenue neutral". However we believe user fees could be increased to somewhat "close the gap" between revenues and expenditures while maintaining parity with pool fees charged by other communities.

Pool Revenues		
Item:	Value:	
Gate Fees	\$ 16,155.87	
Pool Expenditures:		
Item:	Value:	
Lifeguard Labor	39,251.82	
Electrical	9,900.00	
Chemicals	11,455.80	
Equipment Replace	1,506.50	
Safety Equipment (one-time)		2,398.02
Total:	\$ 62,114.12	64,512.14
Net Annual Operating Costs	\$ 45,958.25	

We completed a brief survey of pool fees charged by four neighboring communities; Red Bluff, Orland, Anderson and Willows. A copy of that survey, presented in spreadsheet form, is attached. The spreadsheet includes columns showing the fees charged by the other cities, the average of those fees, our current fees, and the new fees recommended by staff. Note the recommended fees are largely based on the averages of the fees charged by the four surveyed

communities. The exceptions are where 1.) The current fee already exceeds the “four cities averages”; in the case of Season Passes, or 2) “Day Care Pass”, since none of the surveyed cities provides that fee option.

The City Council should consider engaging the Corning Swim Team Leadership in a discussion of a use fee for the Pool. Historically, the Swim Team has had exclusive use of the Pool and City Lifeguards during specific hours at no charge. The Swim Team uses the Pool Monday through Friday from 7:30 am to 10:20 am and on Monday and Wednesday evenings from 5:00 pm to 8:00 pm.

RECOMMENDATION:

That the City Council:

- Approve the revised Pool Fees as shown below in the column marked Proposed Rate effective June 1, 2009.

Service	Proposed Rate								
Swim Lessons- Resident (2 wk session)	\$20.00								
Swim Lessons- Non Resident	\$25.00								
Individual Season Pass – Resident	\$40.00								
Individual Season Pass – Non Resident	\$45.00								
Family Pass – Resident	\$65.00								
Family Pass – Non Resident	\$70.00								
Day Care Pass	\$100.00								
Hourly Pool Rental	<table> <tr> <td>1-50</td> <td>\$45</td> </tr> <tr> <td>50-100</td> <td>\$55</td> </tr> <tr> <td>100-160</td> <td>\$65</td> </tr> <tr> <td></td> <td style="text-align: right;">Hourly</td> </tr> </table>	1-50	\$45	50-100	\$55	100-160	\$65		Hourly
1-50	\$45								
50-100	\$55								
100-160	\$65								
	Hourly								
Adult Lap Swim Pass	\$45 (Season)								
Daily Admission	Kids \$1.50 – Adults \$2.00								

**POOL FEE SURVEY
COMPLETED MAY, 2009**

Service	Current Rate	Red Bluff 527-7211	Orland 865-1631	Anderson 378-6656	Willows 934-7041	Four City Average Rate	Proposed Rate
Swim Lessons- Resident (2 wk session)	\$15	\$25	\$25	\$27	\$25	\$25.50	\$20.00
Swim Lessons- Non Resident	\$20	N/A	Same	Same	Same	\$25.50	\$25.00
Individual Season Pass – Resident	\$40	\$32	\$40	\$25	\$35	\$33.00	\$40.00
Individual Season Pass – Non Resident	\$45	N/A	Same	Same	Same	\$33.00	\$45.00
Family Pass – Resident	\$60	\$65	\$75 up to 8	\$70 up to 8	\$60 up to 6 + \$10 ea additional person	\$67.50	\$65.00
Family Pass – Non Resident	\$65	N/A	Same	Same	Same	\$67.50	\$70.00
Day Care Pass	\$75	N/A	N/A	N/A	N/A	N/A	\$100.00
Hourly Pool Rental	1-50 2 Guards \$30 50-100 3 Guards \$35 100-160 4 Guards \$40 Hourly	\$48 per hr (2 hr min) Additional guards for larger groups No Chemical Fee	1-50 2 Guards \$30 50-101 3 Guards \$40 100-160 4 Guards \$50 Hourly	N/A	\$50 Admin Fee \$10 per hr Chemical Fee 1-50 2 Guards \$28 50-75 3 guards \$42 75-100 4 guards \$56 Hourly	1-50=\$47.00* 50-100=\$58.33* 100-160=\$69.66*	1-50 \$45 50-102 \$55 100-161 \$65 Hourly
Adult Lap Swim Pass	\$15 (Season)	\$15	\$2 (daily)	N/A	N/A	N/A	\$45 (Season)
Daily Admission	Kids \$1 – Adults \$1.25	\$2	\$2	\$1.50	\$1.50	\$1.75	Kids \$1.50 – Adults \$2.00

* The fees here are not common between Cities-so "average" is essentially undeterminable. Figure shown is an "approximate" average figure.

ITEM NO. I-9
SHORT DRIVE & EDITH AVENUE STORM DRAIN
IMPROVEMENTS PROJECT

MAY 26, 2009

TO: CITY COUNCIL OF THE CITY OF CORNING, CALIFORNIA

FROM: STEPHEN J. KIMBROUGH, CITY MANAGER
JOHN L. BREWER, AICP; PUBLIC WORKS DIRECTOR

*STEVE
JB*

SUMMARY:

Staff recommends the City Council authorize transfers and expenditures for storm sewer cleaning and improvements along Short Drive and Edith Avenue to relieve the frequent rainy season street flooding that occurs on Short Drive.

BACKGROUND:

Short Drive was originally designed to be a private street, owned and maintained by the adjacent property owners. The street drainage system was connected to the onsite stormwater detention system developed as part of the Corning Ford project. However, despite those plans, Short Drive was ultimately constructed using CDBG grant funds and subsequently offered to and accepted into the City street system. But the Short Drive drainage facilities remained connected to the private retention system.

The onsite stormwater retention system serving Short Drive and Corning Ford is not functioning properly. Consequently, during the rainy season, much of Short Drive is frequently flooded. The City regularly dispatches personnel and pumping equipment to relieve the street flooding. The ponded runoff is pumped to the City's stormwater facilities in Edith Avenue. This condition is inefficient and costly to the City. Additionally, the periodic flooding may discourage shoppers from visiting the auto dealership.

ACTION:

To address this matter, staff recommends two separate actions; cleaning the onsite stormwater collection system, which we suspect may be clogged, and connecting the Short Drive drop inlets to the City's stormwater facilities in Edith Avenue. . Since we've historically pumped the ponded water to the Edith stormwater facilities, we know the system can accommodate the additional flows. See the attached drawings and aerial photo.

Public Works will use the Southwest Water Company "Vactor Truck" to clean the stormwater collection system conduits that serve not only Corning Ford, but also Short Drive, a City Street. We expect the work to take up to four hours. The equipment and personnel are billed at \$185.00/hour. So, we expect that portion of the project to cost up to \$740.00. There are sufficient funds in the budget to cover this expenditure.

The second recommended action is to install a new stormsewer line that'll connect the Short Drive drop inlets to the City's Edith Avenue stormsewer facilities. We estimate the overall cost of the proposed 12" X 360' line, including survey staking, materials and labor to be about \$18,500.00. We recommend Council appropriate \$20,350.00, which represents the \$18,500 plus a 10% contingency.

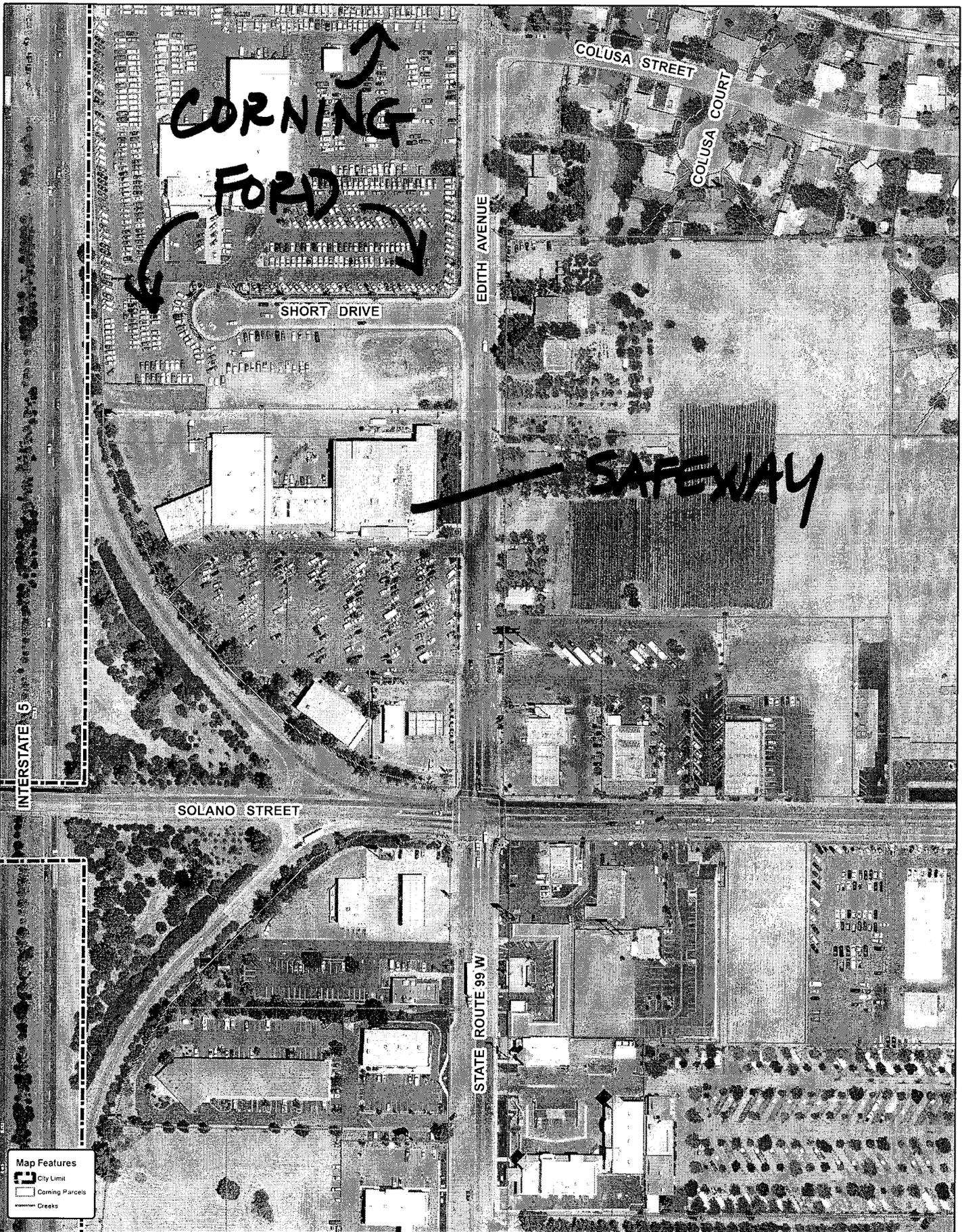
This new stormsewer line will ultimately tie into and become a part of the Edith Avenue/99-W Stormsewer project that is included in our Development Impact Fee program. To refresh your memory, the Edith Avenue/99-W Stormsewer will install a stormsewer line in both Edith Avenue and the Old Highway that collects runoff and discharges directly into Jewett Creek. So, Drainage Mitigation fees may be utilized for this portion of the project.

Public Works personnel, through force account labor may be used for the stormsewer installation component of this project.

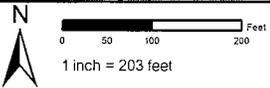
RECOMMENDATION:
That the City Council:

1. Authorize the installation of new stormsewer drain line connecting Short Drive drainage facilities to City stormsewer facilities in Edith Avenue, as detailed in this staff report to relieve flooding along Short Drive, a City Street, and,
2. Appropriate \$20,350.00 from Drainage Mitigation Fund 345 to Street Projects Account 345-8030-3001 for the installation of new stormsewer line connecting Short Drive drainage facilities to City stormsewer facilities in Edith Avenue, as detailed in this staff report.

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Feature and boundary locations depicted are approximate only.

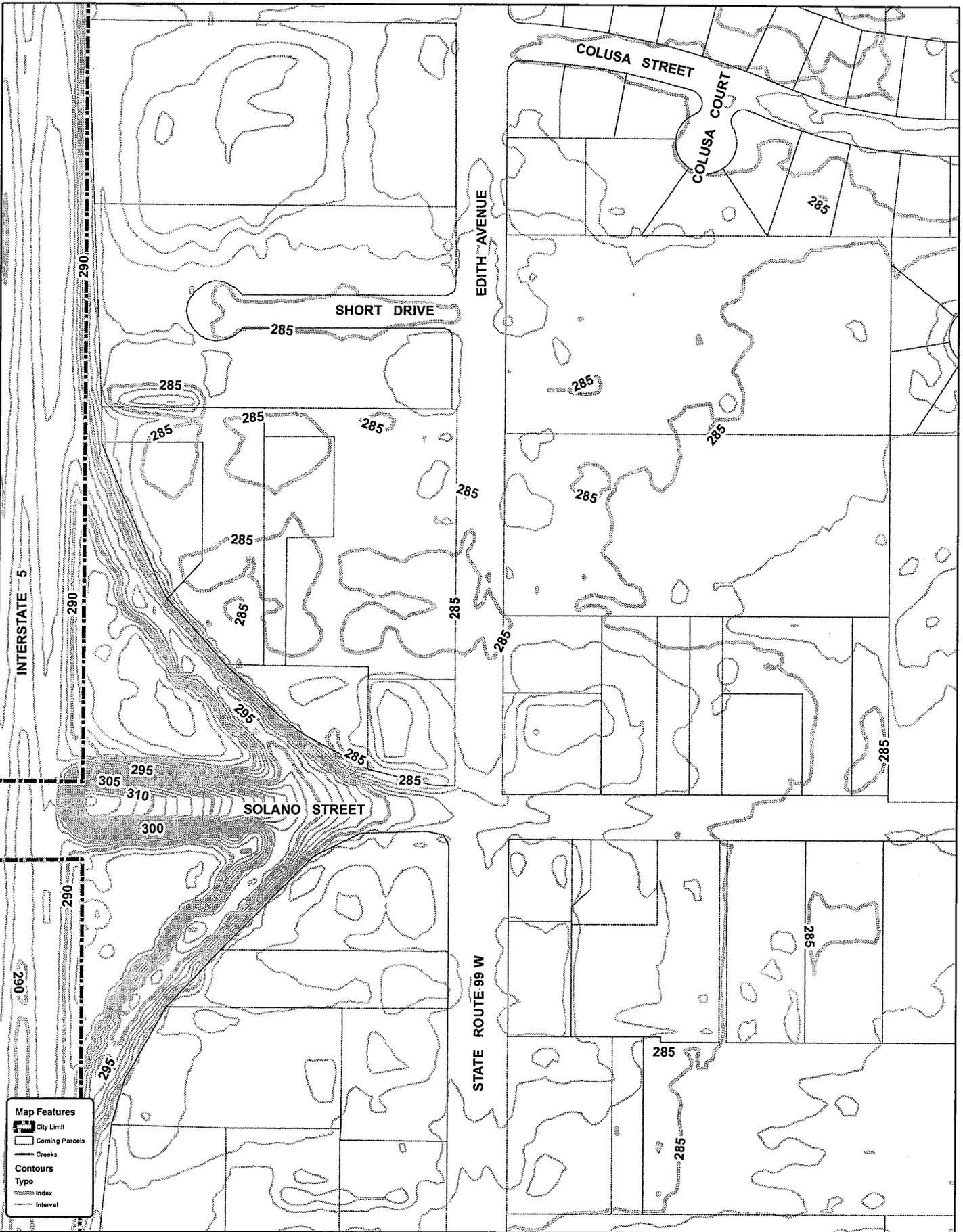


City of Corning

AREA MAP



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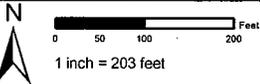
Map Features

- City Limit
- Corning Parcels
- Creeks

Contours

Type

- Index
- Interval



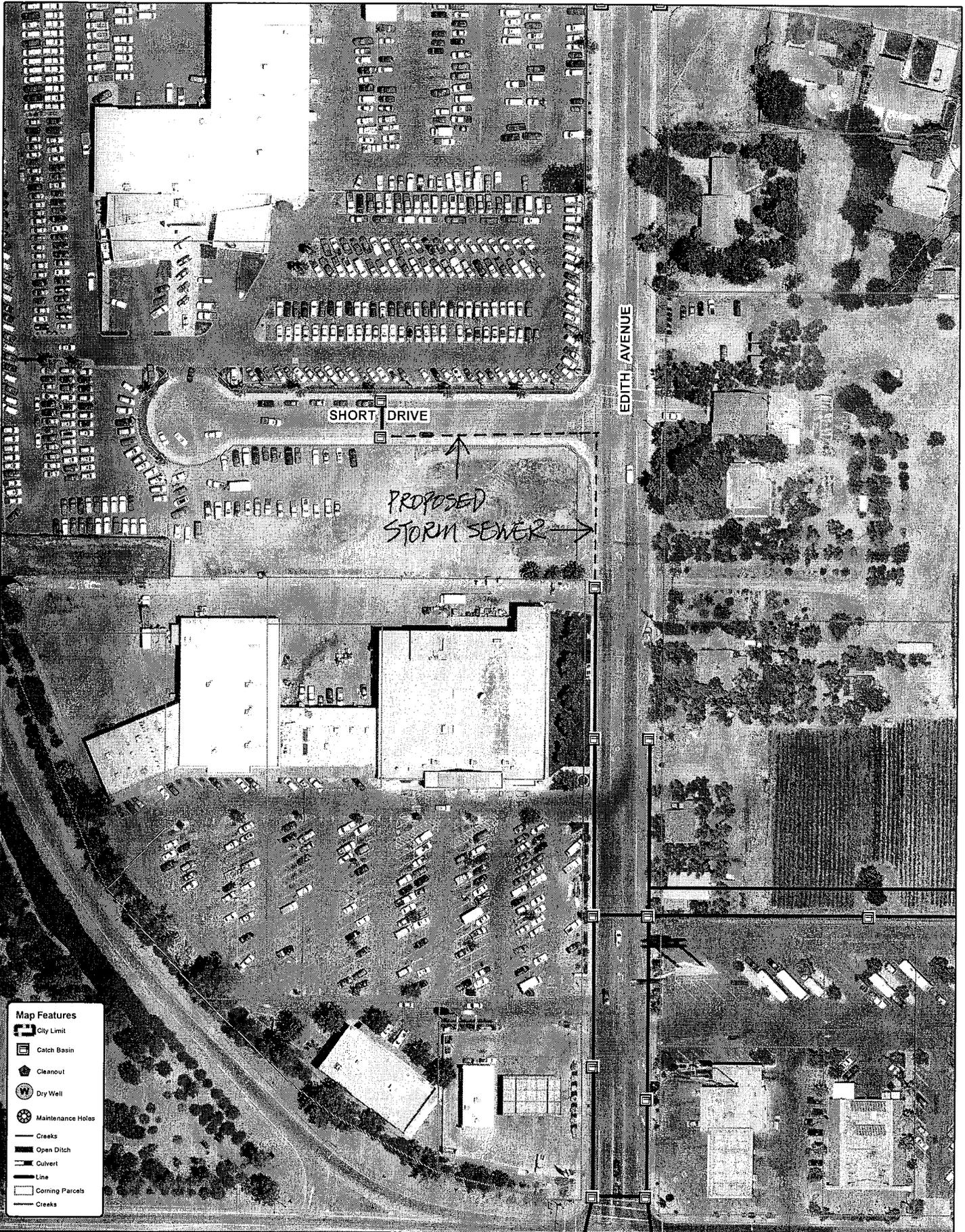
Feature and boundary locations depicted are approximate only.

City of Corning

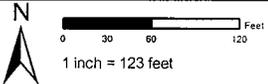
CONTOURS - 1'-0"



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- Map Features**
- City Limit
 - Catch Basin
 - Cleanout
 - Dry Well
 - Maintenance Holes
 - Creeks
 - Open Ditch
 - Culvert
 - Line
 - Corning Parcels
 - Creeks



Feature and boundary locations depicted are approximate only.

City of Corning

PROPOSED
STORM SEWER





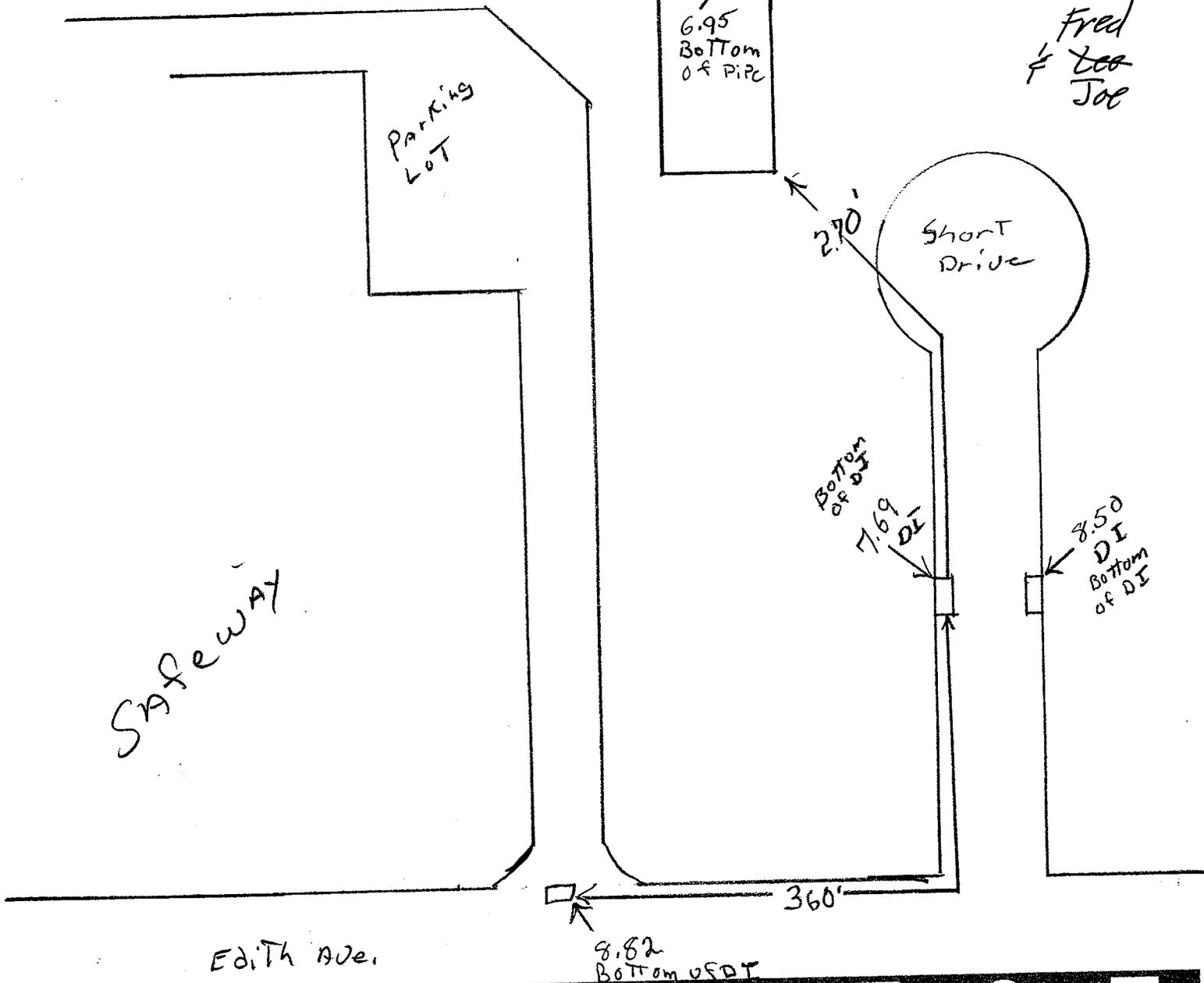
ALL METALS SUPPLY

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2/26/09
 Fred
 & Joe



Edith Ave.

8.82 Bottom of DI



LOW & HI CARBON STEEL
 PLOW & SPRING STEEL
 ALLOY & TOOL STEEL
 ALUMINUM / PLASTICS
 FIBERGLASS REBAR
 CHROME-ROD / CORTEN
 STAINLESS / NICKEL

COPPER / BRASS / BRONZE
 GALVANIZED / CAST IRON
 PIPE = BPE & GTC & BTC
 CF 1018 FLAT THRU 3" X 6"
 CHROME-MOLY 4130 TUBE
 HEAVY WALL DOM & CDS TUBE
 1018 / 1045 / 1144 / 12L14 / 4140

PLASTIC & GALVANIZED CULVERT
 ROOFING / PURLINS / HITCH TUBE
 UNISTRUT / FENCING / LADDER RUNG
 GRIP-STRUT / BAR GRATE / TROLLEY
 EXPANDED / PERFORATED / JETKOTE
 WOVEN WIRE / FLOORPLATE
 A36 / T1 (A514) / FORMALLOY 400

FASTENERS / TRAILER PARTS / METRICS
 GR5 / GR8 / SOCKETS / WEDGE ANCHORS
 CHAIN / WIRE ROPE / HINGE / POP-RIVET
 PIPE FITTINGS / ABRASIVES / EYE-BOLTS
 HAMMERED TUBE / DRILLS / PINTLES
 D-RINGS / J-HOOKS / ALL-THREAD / B7
 REBAR / DOBIES / FOUNDATION-BOLTS

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 CORNING, RED BLUFF, LINCOLN, QUINCY, CHESTER & GRASS VALLEY AREAS**

3/3/09

Short Drive Storm drain

1.	43 yards 3 sack slury = 81. ⁰⁰ per yard =	3483.00
2	65 Ton 3/4 Base @ 8.50 Per Ton =	553.00
3	360' x 12" PCP @ 6.30 Per ft =	2268.00
4	1-12" cor HI-Q HDPE TEE	103.10
5	1-12" Sure-Lok End Cap	99.15
6	1- V64 BX	92.70
7.	1- V64 x 12 ENCRIT EXT.	46.00
8	1- V64-71C Grate	59.80
9.	1- 18" AC Cutting Blade	250.00
10	9 Ton AC @ 59.00 Per Ton	531.00
		<u>7,486.25</u>
		Tx <u>543.00</u>
		8,030.25

Equipment

1.	Back hoe @ 23.25 Per hr 30 hrs =	697.50
2	2- Dump Trucks @ 16.50 Per hr 40 hrs x 2 =	1320.00
3	1- Service Truck @ 9.00 Per hr 40 hrs =	360.00
4	1- 1/2 Ton Service Truck @ 7.25 Per hr 40 hrs =	290.00
5	Concrete Saw @ 1.10 Per 8 hr	8.80
		<u>2,676.30</u>

Labor

Fred	40 hrs @ 31.67	1266.80
Joe	40 hrs @ 31.67	1266.80
Wayne	40 hrs @ 29.66	1186.40
Del	40 hrs @ 28.53	1141.20
Troy	20 hrs @ 29.40	588.20

①

3/3/09

Labor
Carl Addman @ \$1.26 10hrs = 12.60
Total 5822.00

material + TX 8030.25
Equipment Rental 2626.30
Labor 5822.00
16,528.55

Grade set By Ed.
hr billed ?

Staking Estimate:

\$2000.00

total \$18,528.55

ITEM NO.: I-10
APPROVE BUDGET ADJUSTMENTS IN
SUPPORT OF MARGUERITE OVERLAY
PROJECT – FINAL ACCOUNTING.
MAY 26, 2009

TO: CITY COUNCIL OF THE CITY OF CORNING

FROM: STEPHEN J. KIMBROUGH, CITY MANAGER

STEVE

SUMMARY:

As part of the closeout of the Marguerite Ave. Overlay Project, City Staff reviewed the expenditures and is recommending two budget adjustments.

City Council approved a budget adjustment on February 10, 2009, which set the funding for the Marguerite Avenue Project at \$100,000 funded by the General Fund, and \$52,690 funded by Traffic Congestion Relief Funds. The Project was completed within this budget.

The development impact fee set by the adopted Traffic Mitigation Program includes the Marguerite Ave overlay from Solano to Blackburn as one of the development impact mitigation projects. The engineer's estimate for Marguerite was \$350,000. Though using General Fund and Traffic Congestion Relief Fund money for this street project was a good idea last year when the Budget was adopted, now conserving the road maintenance and General Fund Reserve is the priority.

Staff therefore recommends that \$152,690 be appropriated for the completed Marguerite Avenue Project from Traffic Mitigation Fund No. 116 to Account No. 116-9470-3001. The Traffic Mitigation Fund currently has a fund balance of \$576,090 and is restricted for use for those specific Street and Signalization Projects approved by City Council as a part of the Traffic Mitigation Fee.

RECOMMENDATION:

MAYOR AND CITY COUNCIL:

- A. APPROPRIATE \$152,690 FROM FUND 116 TO ACCOUNT NO. 116-9470-3001, STREET PROJECTS-MARGUERITE AVE: AND**
- B. APPROVE THE TRANSFER OF MARGUERITE AVENUE PROJECT EXPENSES TO THIS ACCOUNT.**

ITEM NO.: I-11
STAFF REVIEW OF COMPLAINT
REGARDING KAUFMAN BUILDING AT
THE NORTHWEST CORNER OF SOLANO
AND FIFTH STREET
MAY 26, 2009

TO: CITY COUNCIL OF THE CITY OF CORNING
FROM: STEPHEN J. KIMBROUGH, CITY MANAGER
TERRY HOOFARD, BUILDING OFFICIAL



SUMMARY:

City Council received a complaint from Mr. Dean Cofer of 419 Marguerite Avenue in Corning pertaining to alleged building and safety violations at the old Kaufman Building located on the northwest corner of Solano and Fifth Streets. Mr. Cofer's complaint is contained in his letter dated May 12, 2009 and is attached as information.

The Building Official had previously responded to Mr. Cofer's complaints in the attached letter dated May 7, 2009.

Mr. Cofer however, did site two new complaints in his letter dated May 16, 2009. He noted cracked windows, one on the ground floor fronting Solano Street in the Lonesome Dove former location, and a second cracked window upstairs fronting Fifth Street. The Building Official is making contact with the owner. The ground floor window on Solano Street has been taped up and is not a hazard, however the upstairs window does have the possibility of falling out, it is being addressed with some urgency.

Mr. Cofer also makes the claim of illegal asbestos removal, unfortunately there is no evidence available to City Staff that there is any asbestos being removed, or removed in the past from this building. For City Council's information, the County of Tehama confirmed for us that the County Landfill would notify Environmental Health immediately if anyone was disposing of asbestos materials at the dump. They have received no such notification regarding this property.

The City Staff has no knowledge of asbestos removal in this building. Both State and Federal Law require building owners or contractors to submit notification to be both the U.S. Environmental Protection Agency and the California Air Resources Board; the law also makes it clear that city permits "may be issued without the applicant submitting a copy of the written notification if the applicant declares that the notification is not applicable to the scheduled demolition project." In other words, State and Federal Law makes the permitting of asbestos removal a serious issue, but at the same time keeps the process simple for small projects.

Staff has spent time reviewing the State and Federal regulations pertaining to asbestos removal and demolition permits and will be implementing a new, but simple process currently utilized by the City of Chico's Department of Building and Safety. Chico appears to be the only City that has created such a policy in this area. We believe it will make a good model for future projects.

In conclusion, aside from the correction needed for the upstairs broken window, there is no new information submitted that has not already been responded to by the Building Official in his letter dated May 7, 2009. The City takes aggressive action when people build without permits, but has not found a need to cite violators who correct their violations. The current owner of the Kauffman Building has always been responsive to the City's request for information or action.



City of Corning

794 Third St. Corning, CA 96021 (530) 824-7020 Fax (530) 824-2489

May 7, 2009

Dean Cofer
419 Marguerite Avenue
Corning, CA 96021

Subject: Response to Request for Information related to 1308 Solano Street dated April 30, 2009.

Dear Mr. Cofer:

In response to your request I am providing the following information:

- 1. The owner of 1308 Solano Street (my email message incorrectly indicated that this address was 1309 Solano Street) has constructed "non-permitted" illegal office spaces – consisting of interior walls, rewiring, etc. – and the work, since it was non-permitted, was undoubtedly done without regard to asbestos mitigation. It is my understanding that the owner had illegals do the work at night (after City Hall was closed)...and boarded them in illegal sleeping quarters across Solano Street in other buildings that he owns? Will this owner be cited and required to obtain a building permit to remove the illegal construction?***

On April 27, 2009 I investigated the site and it was apparent that some construction had been perviously done, it is unknown when or who performed this construction. I then researched City Building Permit records and found that no permit was in fact issued for this construction.

Action: I have made contact with the property owner and informed him that he needs to submit an application for a permit to either: 1) Remove the construction completed without a permit; or 2) Submit an application for the existing construction (under this permit I will require that the newly constructed walls be stripped. If he fails to obtain the permit he will then be cited.

- 2. I believe that the same owner, in 1310 Solano Street, has clearly removed and moved electrical wiring (again to the best of my knowledge, without a permit) – and without regard to asbestos mitigation. Will the owner be cited and required to obtain a building permit to redo the wiring to code?***

No, the owner will not be cited as to the City's knowledge the owner has not moved any electrical wiring, should he change the electrical wiring, yes he would be required to obtain a City Building Permit.

In August of 2008 I contacted PG&E and had the electrical service shut off to the buildings located at 1310, 1308 and 1306 Solano Street (the property owner was contacted and informed) for safety reasons. I also had them remove the electrical lines crossing the alleyway behind these buildings.

3. ***This same owner apparently owns all of the building units east of 1310 Solano Street to the corner of Solano Street and Fifth Street (i.e., 1310, 1308, 1306, 1304 and 1302 Solano Street). He apparently received a permit to remove the buildings behind these units, bordering Fifth Street to the east, and south of the alleyway. The demolition site has NOT been cleaned up, nor does it appear that the work has been completed. This site still has plastic construction fencing around it. Will the owner be cited and required to complete the demolition work and do a final cleanup of the site?***

No, the owner will not be cited. The owner has been contacted and informed that prior to issuing any new permit for his properties, the demolition site at 712 5th Street will be cleared and cleaned to the City's specifications.

4. ***Just to the west of the demolition site, referred to above, the building unit (which is probably directly behind 1310 Solano Street, or close thereto) is completely full of scrap wood, roof timbers and other such flammable material. Will the owner be cited and required to remove the flammable materials and clean up the fire hazard?***

On May 5, 2009 the City Fire Chief and I met at the storage unit behind 1310 Solano Street to investigate the contents of the storage unit. The Fire Chief stated that the storage of the lumber and trusses at this location was not a problem, however the garbage, discarded appliances and television should be removed. On May 6th I contacted the property owner and informed him of the items that needed to be removed. I will follow up on this to ensure that it has been done.

Sincerely,



Terry Hoofard
City Building Official

cc: Mayor and City Council

RECEIVED

APR 30 2009 via email

Dean Cofer
419 Marguerite Avenue
Corning, 96021
824-2429; deancofer@sbcglobal.net

CORNING CITY CLERK

April 29, 2009

City of Corning
Attention: Lisa Linnet, Corning City Clerk
794 Third Street
Corning, CA 96021

Copy of this letter sent via email to llinnet@corning.org; original via US mail to Lisa Linnet.

Dear Mrs. Linnet:

On April 27, 2009, I sent an email message to Building Official Terry Hoofard advising him of a number of building code violations on Solano Street; and requested specific responses as to what the city intends to do about the violations. *All of these things, which I presume are clear violations of the Building Code, can be easily observed by looking through the store front windows, or by walking up Fifth Street and the alley.* **In order to ensure that my requests are given appropriate consideration; I have determined that they should be resubmitted in the form of an official information request.**

I hereby request the following information pursuant to the provisions of the CA Public Records Act, and relevant sections of the CA Government Code.

1. The owner of **1308 Solano Street** (my email message incorrectly indicated that this address was 1309 Solano Street) has constructed "non-permitted" illegal office spaces – consisting of interior walls, rewiring, etc. – and the work, since it was non-permitted, was undoubtedly done without regard to asbestos mitigation. It is my understanding that the owner had illegals do the work at night (after city hall was closed) ... and boarded them in illegal sleeping quarters across Solano Street in other buildings that he owns? **Will this owner be cited, and required to obtain a building permit to remove the illegal construction?**
2. I believe that the same owner, in **1310 Solano Street**, has clearly removed and moved electrical wiring (again, to the best of my knowledge, without a permit) – and without regard to asbestos mitigation. **Will the owner be cited, and required to obtain a building permit to redo the wiring to code?**

3. This same owner apparently owns all of the building units east of **1310 Solano Street to the corner of Solano Street and Fifth Street (i.e., 1310, 1308, 1306, 1304 and 1302 Solano Street)**. He apparently received a permit to remove the buildings behind these units, bordering Fifth Street to the east, and south of the alley way. The demolition site has NOT been cleaned up, nor does it appear that the work has been completed. The site still has plastic construction fencing around it. **Will the owner be cited, and required to complete the demolition work and do a final clean up the site?**

4. Just to the west of the demolition site, referred to above, the building unit (which is probably directly behind 1310 Solano Street, or close thereto) is completely full of scrap wood, roof timbers and other such flammable material. **Will the owner be cited, and required to remove the flammable materials and clean up this fire hazard?**

Please let me know when Mr. Hoofard has completed compiling this information, and I will come in to City Hall and pick it up. *Thank you for your cooperation.*

Sincerely,

Dean Cofer

Cc: Terry Hoofard, Corning Building Official
Corning Fire Chief
Mayor Gary Strack

Dean Cofer
419 Marguerite Avenue
Corning, CA 96021
530-824-2429, deancofer@sbcglobal.net

May 12, 2009

Mayor and City Council
City of Corning
(Read and hand-delivered at 5/12/09 City Council meeting.)

Mr. Mayor and Council Members:

I have brought a letter tonight, and after I read portions of the letter, I will give you each copies.

On April 27, 2009 after speaking to Building Official Hoofard about a number of building code and permit violations, I then followed up with an information request on April 29, 2009 regarding the building code and permit violations.

On May 7, 2009, Building Official Hoofard sent me a letter responding to my information request – and copied each of you on his response.

Item 1 of my information request reads: **The owner of 1308 Solano Street has constructed “non-permitted” illegal office spaces – consisting of interior walls, rewiring, etc. – and the work, since it was non-permitted, was undoubtedly done without regard to asbestos mitigation. It is my understanding that the owner had illegal workers do the work at night (after City Hall was closed) ... and boarded them in illegal sleeping quarters across Solano Street in other buildings that he owned at the time? Will this owner be cited and required to obtain a building permit to remove the illegal construction?**

Mr. Hoofard responded: **On April 27, 2009 I investigated the site and it was apparent that some construction had been previously done, it is unknown when or who performed this construction. I then researched City Building Permit records and found that no permit was in fact issued for this construction. ACTION: I have made contact with the property owner and informed him that he needs to submit an application for a permit to either: 1) Remove the construction completed without a permit; or 2) Submit an application for the existing construction (under this permit I will require that the newly constructed walls be stripped). If he fails to obtain the permit he will then be cited.**

In my opinion this response is just plain wrong and not well thought out. I am shocked that Mr. Hoofard indicated ‘it is unknown when or who performed this construction’? Why didn’t he confirm with the owner as to who did the work and when? The construction of these office spaces (consisting of interior walls, wiring, etc.) was done during the time period of October through December of 2008. While the actual work was

cannot get either permit until he clears and cleans up the demolition site. This may sound good on paper ... but is Mr. Hoofard aware that this owner currently has the buildings in question up for sale?

Item 4 of my information request reads: **Just to the west of the demolition site, the building unit (which is probably directly behind 1310 Solano Street, or close thereto) is completely full of scrap wood, roof timbers and other such flammable material. Will the owner be cited and required to remove the flammable materials and clean up the fire hazard?**

Mr. Hoofard's response: **On May 5, 2009 the City Fire Chief and I met at the storage unit behind 1310 Solano Street to investigate the contents of the storage unit. The Fire Chief stated that the storage of the lumber and trusses at this location was not a problem, however the garbage, discarded appliances and television should be removed. On May 6th I contacted the property owner and informed him of the items that needed to be removed. I will follow up on this to ensure that it has been done.**

It is interesting to me that the City now refers to this building as a storage unit; as if that somehow makes it suitable to be filled to the top with flammable lumber and roof trusses. If this 'building' ever catches fire, our Volunteer Fire Department will be hard pressed to keep the fire from spreading ... but if the City is willing to accept the responsibility and possible liability that may attach to pre-knowledge of the hazard, then so be it.

In closing, I would like to bring a very serious matter to your attention concerning the demolition of the old Alcoholic Anonymous building at 712 5th Street. In August 2008 when the owner removed this building, it was done without following legal and appropriate asbestos mitigation rules. The illegal workers wore respirators, and signs were posted, but there was no tenting or other safeguards put in place to prevent asbestos from blowing off the site and subjecting the public to asbestos exposure.

This site is directly across Fifth Street from the Bank of America and just around the corner from the U.S. Post Office – both of which have a lot of foot traffic. Witnesses are starting to come forward who were exposed to the dust arising from the demolition site; and the names will be given to you at a later date. One lady, Trish Phinney, rides her power scooter (with her oxygen tank attached) to transit the alley way by the demolition site on a daily basis to go to and from her home and the bank and post office. She already has COPD and when she noticed the signs and workers in respirators she was concerned and called City hall. She was informed by a gentleman, who she understood to be the City Manager, to “go home, take a shower, and leave your power chair outside”. Apparently the advice giver at City hall was unaware that even microscopic particles of asbestos breathed in can cause asbestosis, lung cancer, and/or mesothelioma – so the advice to take a shower and leave the power scooter outside, while not necessarily bad advice, was somewhat akin to locking the barn door after the horse was already out.

Dean Cofer
419 Marguerite Avenue
Corning, 96021
824-2429; deancofer@sbcglobal.net

May 16, 2009

City of Corning
Attention: Building Inspector Hoofard
794 Third Street
Corning, CA 96021

Copy sent via email to thoofard@corning.org; and original sent via U.S. Mail.

1. Presumably the owner, or at least someone with access, cut a hole in the wall of 1304 Solano Street (situated between 1302 Solano and the locksmiths) approximately one foot in diameter; and I believe that the hole may go all the way through into the locksmith's building. The hole can easily be seen through the window of 1304 Solano. *I wonder if asbestos mitigation procedures were observed by the person or person who cut this hole.*

2. A front window in 1304 Solano Street (situated between 1302 Solano and the locksmiths) is cracked and ready to fall out of its frame onto the sidewalk, and if that happens it may possibly result in injuries to people passing by on the sidewalk. Someone has taped the window, and even went so far as to hang a banner over it so the condition of the window cannot be readily seen by foot traffic on the sidewalk.

3. A side window in 1302 Solano Street – on the Fifth Street side of the building on the 2nd floor – is loose and it appears to be ready to come down at any time, and if it does it may

result in injuries to people passing by on the sidewalk. It is readily apparent that second story windows on the back of the buildings have already come out of their frames and fell to the ground.

4. In the backs of 1306, 1308 and 1310 Solano Streets there are openings large enough for cats, dogs, pigeons – and kids for that matter – to enter through the back of the buildings. It is my understanding that Animal Control has been called a number of times because of trapped animals that make their way into the buildings – and then can be seen through the windows on Solano Street because they cannot find their way back out. This seems to be a safety and health issue – and it would seem to me that the owner should be required to cover and secure the openings ASAP.

I thought you'd want to take a look at these issues.

Pursuant to the Public Records Act and the Government Code, I would appreciate being advised as to the outcome of your investigation. *Thank you.*

Sincerely,

Dean Cofer

Cc: Mayor and City Council Members via email to gstrack@sbcglobal.net; bchill84@gmail.com; toniparkins@sbcglobal.net; revjohn65@dm-tech.com; and Ross Turner in c/o llinnet@corning.org.
Public Works Director via email to jbrewer@corning.org.

ITEM NO.: I-12
APPROVE CITY COUNCIL
BUDGET MEETING SCHEDULE
MAY 26, 2009

TO: HONORABLE MAYOR AND COUNCIL MEMEBERS

FROM: STEPHEN J. KIMBROUGH, CITY MANAGER



SUMMARY

Each year, the City Council discusses and finalizes the schedule for Budget sessions. There is no requirement for "Public Hearings" but we have traditionally used the designation of "Public Meeting" for those sessions where the Council seeks public input. Study Sessions, though open to the public are intended for discussion between Council and the Managers.

- Tuesday, May 26th:** Present CIP to Council.
- Tuesday, June 9th:** Discuss personnel manning and future needs.
Oral presentation of revenue forecasts.
- Friday, June 12th:** Budget Document delivered to City Council on Friday afternoon.
- Monday, June 15th:** **Two Councilors have a scheduling conflict on Monday**
Consider
- Wednesday, June 17th or
Thursday June 18th:** Study Session to receive Council direction and changes.
- Tuesday, June 23rd:** First "Public Meeting" and direction from Council.
- Tuesday, June 30th:** Special Meeting; Second "Public Meeting"; presentation of updated final revenue projections, and adoption of City Budget and Annual Program of Service.
- Tuesday, July 28th:** **Budget meeting if necessary due to State actions**

By June 30th Staff should have final Sales Tax results for the current year and can confirm or update next year's projections.

RRECOMMENDATION:

Mayor and Council Approve the Schedule for the Review and Adoption of the City's 2009-2010 Annual Budget.

ITEM NO. I-13 CITY OF CORNING LONG-RANGE CAPITAL IMPROVEMENT PROGRAM AND PRIORITIES FOR SERVICE MAY 26, 2009

TO: HONORABLE MAYOR AND COUNCIL MEMBERS

FROM: STEPHEN J. KIMBROUGH, CITY MANAGER



SUMMARY:

City Staff is pleased to present the City Council and Community with the

CITY OF CORNING LONG-RANGE CAPITAL IMPROVEMENT AND PRIORITIES FOR SERVICES, 2009-2010

The Capital Improvement Program of the City is the Long-Range Plan of Action for implementing Public improvements in support of existing residents and future development. The adoption of the Capital Improvement Program by the City Council establishes a Policy for the priority of spending limited City Funds towards major public improvements. Approval of the Priorities does not guarantee funding; funding is determined by the amount of revenues to be received.

In the Mid-Year budget review, Staff noted that the Adopted Program of Service notes that the City continues in a period where we hold down new commitments for service while we grow revenues to protect the major investments made in Personnel and Infrastructure.

There will probably be no funds available for improvements this coming year, but the advanced planning is still important. Each Department Manager, Police, Fire and Public Works has prepared their portions of the Plan.

In response to the current recession and limited funds, the Police Chief chose to submit a limited program which only list two essential items, the Evidence Room relocation and vehicle replacement.

The Fire Chief has projected needs for a full ten years. The lease purchase agreement for aerial truck has five more years remaining and will paid off in Fiscal Year 2014-2015. The City has been fortunate to receive the annual contribution of \$26,308 from the Paskenta Band, Nomlaki Indians for this purchase. The City matches this with \$21,000 per year. In the future the Staff must develop a plan to purchase new fire apparatus more frequently than every ten years.

The Public Works Director has completely reorganized his portions of the CIP. Public Works always has the broadest responsibility for improvements and replacement.

RECOMMENDATION:

MAYOR AND COUNCIL ADOPT THE "CITY OF CORNING LONG-RANGE CAPITAL IMPROVEMENT PROGRAM AND PRIORITIES FOR SERVICES 2009-2010".

IMPORTANCE OF CAPITAL IMPROVEMENT PROGRAM:

In Corning the planning for City Service delivery and City Projects is an ongoing cycle in which the Capital Improvement Program is just one stop on this continuing process of program planning conducted by the City Council and its Managers. The Capital Improvement Program, or "CIP" lists the future needs for Capital facilities, including buildings

and street improvements, but also includes proposed added service programs, and personnel needs which have been identified in the Community. The Council will note many important future projects or facilities will still need to be added in the future CIP's.

City Council's review, modification and ultimate adoption of the CIP allows the Staff to move forward with clear policy direction in the preparation of the "Annual Program of Service and Proposed Budget" that is submitted to the City Council for public review and approval in June of each year. The Budget integrates the CIP and proposed new services into the program of service.

In January, the City Council received the Annual Audit for the prior fiscal year ending June 30th, 2008 along with a staff report that updates the income and expenditures approved the prior June, and the Mid-Year Budget Report in January 2008. The Mid-Year Budget Report connects the audited financial information to the current approved operating budget, and allows the City Council the ability to assess financial condition. Next, the City Council again reviews the proposed Capital Improvement Program and the cycle continues.

ORGANIZATION OF REPORT:

This Report maintains the format of the previously adopted Capital Improvement Program and provides new summaries of priorities for each Department and for Service where changes have occurred. No changes have been made by the City Manager in the Department's proposed priority order.

Each Department has prepared an introductory summary that lists accomplishments from prior Capital Improvement Programs, in order to lay the groundwork for the future recommendations contained in this Report. Staff believes that City Council will agree that a great deal has been accomplished by the City since publication and adoption of the first "Long-Range Capital Improvement Program and Priorities Of Services" in February 1995.

Police

**CORNING POLICE DEPARTMENT
PROGRAMS & PROJECTS**

FISCAL YEAR 2009/10

#	PROJECT	FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY13/14
1	Evidence Room Relocation	36,000	20,000	-0-	-0-	-0-
2	Vehicle Replacement	76,000	39,000	43,000	46,000	47,000

**PROGRAM AND PROJECT
BUDGET SUMMARY
FISCAL YEAR 2009/10**

Priority Ranking 1

Annual Cost:	<u>FY 09/10</u>	<u>FY 10/11</u>	<u>FY 11/12</u>	<u>FY 12/13</u>	<u>FY 13/14</u>
	\$ 36,000	\$ 20,000	\$ -0-	\$ -0-	\$ -0-

Name: EVIDENCE ROOM RELOCATION

Objective: To relocate the evidence room from its location in the basement to a location designed to be more conducive to the processing and storage of evidence.

Narrative: The FY 2008/09 budget included \$16,000 to mitigate the potential exposure to asbestos found in the Police Department evidence room. In addition to mitigating the asbestos hazard, the overall condition and location of the evidence room, with the potential for increased injuries in moving evidence up and down stairs, were factored into the analysis of the work required. It has been determined that the most cost-effective means to address the existing problems and future needs associated with the evidence room is to relocate and design the space to accommodate the Department's future growth.

Coinciding with the Department's evidence room needs, Staff was reviewing viable alternatives for the future expansion and/or relocation of the Police Department. Therefore, moving forward with the evidence room relocation project was delayed until a decision was made on the Police Department relocation/expansion. Based on Staff's initial studies, it was determined that the most viable alternative for future expansion of the Police Department would be use of the area currently occupied by the Corning Museum.

Based on the various factors considered, Staff determined it would be best to relocate the evidence room to the rear storage area currently used by the Corning Museum.

Cost Detail: The proposed evidence room construction would be completed in phases.

Phase 1 would include securing the existing storage room, installing an interior access into the room from the common hallway between the Police Department and the Council Chambers, installing a heating and air conditioning unit with an air exchange system, installing storage shelves, installing electrical outlets and lighting, installing a new freezer/refrigerator unit, installing an alarm system, and providing a rear emergency access from the Museum. Estimated total cost of Phase 1 is \$36,000, which includes \$16,000 in carryover funds from the 2008/09 budget year.

Phase 2 would include designing and equipping an interior evidence office, installing a permanent two-way officer evidence locker system, and installing an interior weapons room. Completion of Phase 2 is estimated at \$20,000.

**PROGRAM AND PROJECT
BUDGET SUMMARY
FISCAL YEAR 2009/10**

Priority Ranking 2

Annual Cost: FY 09/10 FY 10/11 FY 11/12 FY 12/13 FY 13/14
 \$ 76,000 \$ 39,000 \$ 43,000 \$ 47,000 \$ 46,000

Name: **VEHICLE REPLACEMENT**

Objective: To continue the Vehicle Replacement Program of emergency police vehicles established during the 1994-95 budget process.

Narrative: The Vehicle Replacement Program, as established, has allowed for the minimum replacement of emergency police vehicles each fiscal year.

The Vehicle Take Home Program allows for the assignment of vehicles to officers that either reside in the City or have specialized assignments that require vehicles. The Program has increased the length of service life for each vehicle assigned and has given an additional incentive for officers to reside within the City. The current assignment of police vehicles is as follows:

CURRENT POLICE VEHICLE ASSIGNMENTS & MILEAGE AS OF MARCH 2008			
Vehicle	Make/Model	Assigned	Miles
200	1997 Ford Aerostar	Youth Programs	54,958
207	1991 Chevrolet P/U	COPS/Cadet Utility Vehicle	89,316
210	1999 Ford XLT 150	CSO/ACO	122,003
212	2002 Ford Crown Vic	COPS Volunteer	99,182
213	2002 Ford Crown Vic	Unmarked Backup	141,253
216	2003 Ford Crown Vic	Patrol	103,824
217	2003 Ford Crown Vic	Patrol (Dodge)	47,266
218	2004 Ford Crown Vic	Patrol	54,286
219	2004 Ford Crown Vic	Patrol	80,744
220	2006 Ford Expedition	Supervisor	48,766
221	2008 Ford Ranger P/U	CSO/ACO	11,803
222	2008 Ford Ranger P/U	TIDE	18,522
223	2009 Ford Crown Vic	K-9 Vehicle (Fears)	9,318
224	2009 Ford Crown Vic	Detective (Allison)	2,750
225	2009 Ford Crown Vic	Patrol	2,714

For the 2009/10 fiscal year, the Department is proposing the replacement of Vehicle 216 (a 2003 Ford Crown Victoria assigned to Patrol), which has exceeded the Department's mileage cap, and to purchase a replacement patrol vehicle for Vehicle 209, which was involved in a pursuit collision resulting in the vehicle being a total loss by the City's insurance company.

The purchase of two patrol vehicles will allow for the assignment of one patrol vehicle as a take-home vehicle for Officer Ochoa, who is a Corning resident, and would leave four general pool patrol vehicles to be used by five patrol officers. This would also ensure there would be a back-up vehicle in the event one or more patrol vehicles were temporarily taken off-line for maintenance or mechanical issues.

Cost Detail: Ford Motor Company has been awarded the 2009 State of California Contract for Class E Police Interceptors. The current cost information received from the State contractor for these vehicles, plus the anticipated cost of the after-market emergency equipment, is approximately \$38,000 per vehicle.

The City has applied for the U.S. Department of Justice Edward J. Byrne Memorial Grant in the amount of \$24,090. If awarded, the funds are to be used toward the purchase of a patrol vehicle. The Police Department currently has approximately \$12,900 in its Vehicle Replacement Fund. This amount, combined with the Edward J. Byrne Grant funds, with the exception of approximately \$1,000 would fund one patrol vehicle.

The additional patrol vehicle requested would need to be funded by the City General Fund.

Prior to awarding any bid for a police emergency vehicle, a request will be made to the City's local Ford dealership to quote on the vehicle.

Fire

**CITY OF CORNING
2009-2010 ANNUAL BUDGET DETAIL
FIRE DEPARTMENT**

INTRODUCTION

The Fire Department is staffed with five full time employees, including the Fire Chief, and four dispatchers. The department is manned 24-hours, seven days a week. The fire fighting force, all volunteers, includes the First and Second Assistant Chiefs, three Captains and 26 firefighters. The Department maintains an ISO rating of four.

ACTIVITY DESCRIPTION

The department provides fire protection to the commercial and residential areas of the city and also responds to medical aids, traffic accidents and other calls for public service. The department also responds to mutual aid fire with Tehama County in the Corning area. In 2008 the department responded to 65 Fires, 819 Medical Aids, 45 Mutual aid fires, 5 Mutual Aid Medicals, 27 Vehicle Accidents, 7 Haz-Mat, 29 False Alarms, 13 Investigations and 101 Public Service calls. Also the Fire Department provided Medical Standby for Jr. Rodeo, Car Show, Junior Football and Corning High Athletic Events

ACCOMPLISHMENTS

The Department completed the annual fit testing for SCBA, First Responder training for our 5 new member, CPR Recertification, two live fire building training burns and several members spent their weekends training on wildland and urban interface. Members participated in 3,426 hours of Training and drill. The annual certification of the aerial was completed in April and all deficiencies have been corrected or are being corrected. Engine Pump testing will be started after completion of the Test-Pit. First Asst. Chief Bob Hall is working with the Chief on a Live-burn Training Structure. The fire department also received a new SCBA and is working on FEMA Assistance to Firefighters grants for a new foam unit and SCBA's.

PROPOSED PROJECTS FOR 2009-2010

Portable Vent Fan

A new vent fan will improve our venting abilities and provide reliability in addition to our older fan in case of mechanical breakdown, also will improve firefighter safety by improving visibility and limiting smoke filled areas.

Portable Monitor

2 ½ Inch portable monitor that can be used on larger fires to protect adjoining structures and used as an manned or unmanned water cannon for offensive operations.

Hose Tester

Fire Hose tester to test Fire Hose to standards without using Fire Apparatus, Improving firefighter safety by not exposing firefighters to large volumes of high pressure water streams in case of a hose failure. Hose testers use small volumes of water vs. large volume from an apparatus. (3gpm – 1500 gpm)

4 Gas Monitor

Used to detect the presence of hazardous gas (CO/H₂S/O₂/LEL) to alert first responders to unseen hazards. Recently Corning Fire responded to a hazardous gas incident and with tool would be able to identify and take appropriate action.

Hand Tools for Aerial

Will provide hand tools for Truck 3, which currently has limited tools, these tools will include Pike Pole, Dry wall hooks and other small hand tools used by firefighters during structure fires.

Aerial Certification

The aerial device and its components are required to be tested on an annual basis to insure ladder will not fail during operation and its safe for climbing. This will be a yearly expense for Firefighter Safety

Wildland Gear

Lightweight wildland clothing, which includes jacket and pants are made out a fire resistant cotton material, are subject to a lot of abuse and on average need to be replaced every two years. Again, funding of the wildland gear on an annual basis would allow the department to rotate out old and unsafe gear.

Turnouts

There is a real need to replace a portion of the department's turnout clothing and gear on an annual basis due to wear and to have funds available to purchase turnouts for new members joining the department. Funding requested would allow the purchase of six or seven sets per year, rotating out worn sets on an as needed basis, with the Homeland Grant and funding this year we will be on track with our PPE replacement.

Self-Contained Breathing Apparatus

Increase number of SCBA available at fire scenes

Paint Exterior of Fire Hall

To keep The Building in presentable condition

Hose Replacement

The stock of 1.75 and 2.5 Hose needs to be kept up, as this hose is the most used and gets damaged from fire and wear and tear. This will provide replacement for damaged and possible large Incident support.

Energy Efficient Lighting

To replace older lighting and to take advantage of PG & E rebates to lower the Fire Departments electric bill.

SCBA Air Bottles

Replace Air Bottles that can no longer be tested and add to reserve supply

Pager Replacement

To replace outdated and old Minitor III pagers with new Minitor V pagers and supply new member with pagers.

AFFF Foam

To increase inventory of Foam used in Oil and Gas Fires.

Large Diameter Fire Hose

To replace worn or damaged 5-in supply hose.

Booster Hose

To replace aging hose on Engines 12 and Engine 6.

Yearly Payment for 2000 American LaFrance Aerial

To repay loan for Aerial/Pumper from Hi-Tech Fire Apparatus.

Concrete Apron

To replace 4" concrete apron with 6" to support weight of Fire trucks.

Funding For Training & Education

There needs to be and increase in funding for training and education as costs for instructors have increased considerably. In the past a lot of our training was done in-house, but as more requirements are placed on instructors, few are willing or are unable to take the time required to become an instructor. The department needs additional training in other areas such as hazmat.

Safety Items

The cost of keeping the department's safety equipment up to standards has also increased and with the purchase of the aerial truck these cost will also increase. All of the self-contained breathing apparatus, (15 units) by law, must be tested and certified annually by a licensed firm. Additionally the ladder on the aerial/pumper must tested and certified annually by a licensed firm.

All other budget items appear to be adequately funded and should remain constant with the only exception being vehicle operations/maintenance due to the uncertain cost of fuel.

PROGRAM AND PROJECT BUDGET DETAIL

Priority Ranking (1)

ANNUAL 2,725

COST: FY 2009-10 FY 2010-11 FY 2011-12 FY 2012-13 FY 2013-14

NAME: POSITIVE VENTILATION FAN

OBJECTIVE: To provide venting and firefighter safety

NARRATIVE: To improve our venting abilities and provide reliability in addition to our older fan that is 12 yrs old. Also to promote firefighter safety by improving visibility and eliminating smoke.

COST DETAIL: \$ 2,750 one time cost.

PROGRAM AND PROJECT BUDGET DETAIL

Priority Ranking (2)

ANNUAL

COST: FY 2009-19 FY 2010-11 FY 2011-12 FY 2012-13 FY 2013-14

NAME: PORTABLE MONITOR

OBJECTIVE: To provide large water flows

NARRATIVE: A portable monitor would be used for large water flows in offensive or defensive fires and allows us the ability to safely deliver them, the monitor can also be used unattended once setup for adjoining building protection.

COST DETAIL: \$2,700

PROGRAM AND PROJECT BUDGET DETAIL

Priority Ranking (3)

ANNUAL 2,500

COST: FY 2009-10 FY 2010-11 FY 2011-12 FY 2012-13 FY 2013-14

NAME: FIRE HOSE TESTER

OBJECTIVE: Perform annual hose testing

NARRATIVE: The Hose Tester would be used to test Fire Hose and also doubles as a pressure washer. Currently we test hose with the engines but is hard on fire apparatus and also unsafe, Fire apparatus put out large volumes of water and if a hose breaks the hose will whip around and are a hazard. A hose tester use's small flow at high pressure so no danger and we can test at the Firehall and keep engines in service.

COST DETAIL: \$2,500 one time cost.

PROGRAM AND PROJECT BUDGET DETAIL

Priority Ranking (4)

ANNUAL 1,700

COST: FY 2009-10 FY 2010-11 FY 2011-12 FY 2012-13 FY 2013-14

NAME: 4 GAS MONITOR

OBJECTIVE: To identify toxic gas.

NARRATIVE: To be able to identify toxic gas's in buildings and other areas, recently we were called to a home with two people not feeling well they were suffering from CO poisoning. We had no way to identify the problem also we can check a structure fire to see what the gas levels are to be able to work without SCBA'S.

COST DETAIL: \$ 1,700 one time cost

PROGRAM AND PROJECT BUDGET DETAIL

Priority Ranking (5)

ANNUAL 750

COST: FY 2009-10 FY 2010-11 FY 2011-12 FY 2012-13 FY 2013-14

NAME: HAND TOOLS FOR TRUCK 3

OBJECTIVE: To outfit Truck 3 with handtools

NARRATIVE: The Aerial currently has limited tools and needs more hand tools on board to be functional as an independent Truck, we use the hand tools off the other two engines but in the case that we would have a mutual aid call we don't have the tooling on T-3.

COST DETAIL: \$ 750 one time cost.

PROGRAM AND PROJECT BUDGET DETAIL

Priority Ranking (06)

ANNUAL COST:	1,500	1,500	1,800	2,000	2,000
	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	2011-12

NAME: AERIAL CERTIFICATION

OBJECTIVE: Perform annual certification of aerial ladder and ladder components.

NARRATIVE: The aerial device and its components are required to be tested on an annual basis to insure ladder will not fail during operation and is safe for climbing. All components of the aerial such as the waterway, truck frame and safety devices are also tested.

COST DETAIL: \$8,800 for the next five years with an annual expense of \$1,800 - \$2,000

PROGRAM AND PROJECT BUDGET DETAIL

Priority Ranking (07)

ANNUAL COST:	1,610 FY 2007-08	1,610 FY 2008-09	1,610 FY 2009-10	805 FY 2010-11	805 2011-12
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NAME: WILDLAND GEAR

OBJECTIVE: To replace worn out wildland clothing. This is also a safety issue.

NARRATIVE: Approximately 50 percent of the department's wildland fire fighting clothing is three to five years old and needs replacement due to wear. This is a safety item as firefighters are mandated to wear this gear during wildland fire operations

COST DETAIL: \$6,440 Total. \$1,610 per year for the first three years, \$805 for the next two years.

PROGRAM AND PROJECT BUDGET DETAIL

Priority Ranking (08)

ANNUAL COST:	8040 FY 2007-08	8,040 FY 2008-09	8,040 FY 2009-10	8,040 FY 2010-11	8,040 2011-12
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NAME: TURNOUTS

OBJECTIVE: To replace all turnout clothing with new light uniforms, which allows for more maneuverability and to meet NFPA and Cal-OSHA standards.

NARRATIVE: Turnouts will be replaced on a as needed basis and to purchase turnouts for new members. Turnouts should be replaced at least every five years based on wear.

COST DETAIL: \$55,280 total. \$8,040 per year for the next 5 years.

PROGRAM AND PROJECT BUDGET DETAIL

Priority Ranking (09)

ANNUAL COST:	5,148 FY 2007-08	5,148 FY 2008-09	5,148 FY 2009-10	5,148 FY 2010-11	5,148 2011-12
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NAME: SELF-CONTAINED BREATHING APPARATUS

OBJECTIVE: Increase number of units available at fire scenes

NARRATIVE: The department presently has 15 units in service. By purchasing one new unit a year the department will be able to add to the inventory and faze out older units which no longer meet NFPA requirements.

COST DETAIL: \$25,740 total. \$5,148 annually for the next 5 years.

PROGRAM AND PROJECT BUDGET DETAIL

Priority Ranking (10)

ANNUAL 7,500

COST: FY 2009-10 FY 2010-11 FY 2011-12 FY 2012-13 FY 2013-14

NAME: PAINT EXTERIOR OF FIRE HALL

OBJECTIVE: To keep building in presentable condition

NARRATIVE: Building was painted in 1996 by the volunteers and is need of a protective coat of paint and some repairs of cracks. Currently there was \$2,500 budgeted for paint and the volunteer's would supply the labor, due to the busy time of year for people , we would like to have a contractor do the work.

COST DETAIL: In addition to the 2,500 already in the budget an additional \$7,500.

PROGRAM AND PROJECT BUDGET DETAIL

Priority Ranking (11)

ANNUAL	964	964	964	964	964
COST:	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14

NAME: 13/4 Fire Hose

OBJECTIVE: To replace damaged hose and increase inventory.

NARRATIVE: The Department annually replaces fire damaged hose or is unable to pass annual testing procedures. Current inventory is limited and needs to be increased.

COST DETAIL: \$4,820 Total \$ 964 per year for 5 years.

PROGRAM AND PROJECT BUDGET DETAIL

Priority Ranking (12)

ANNUAL COST:	750 FY 2009-10	750 FY 2010-11	750 FY 2011-12	750 FY 2012-13	750 2013-14
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NAME: 2½ Hose

OBJECTIVE: To replace depleted inventory.

NARRATIVE: Inventory of 2½ Fire Hose is nearly depleted to wear or fire damage and needs to be updated and maintained.

COST DETAIL: \$3,750 total. \$750 per year for 5 years.

PROGRAM AND PROJECT BUDGET DETAIL

Priority Ranking (13)

ANNUAL 4,432

COST: FY 2009-10 FY 2010-11 FY 2011-12 FY 2012-13 FY 2013-14

NAME: ENERGY EFFICIENT LIGHTING

OBJECTIVE: To replace inefficient lighting and lower energy bill.

NARRATIVE: The Fire Hall lighting is not energy efficient and PG&E is rebating some cost to reduce energy and we would like to lower our energy bill and save the City money.

COST DETAIL: \$ 4,432 with a PG&E rebate of \$1,354 for a total cost of \$3,142.

PROGRAM AND PROJECT BUDGET DETAIL

Priority Ranking (14)

ANNUAL	697	697	697	697	697
COST:	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14

NAME: SCBA AIR BOTTLES

OBJECTIVE: Replace Air Bottles that can no longer be tested and add to reserve supply

NARRATIVE: Fiberglass wrapped aluminum air bottles must be removed from service after 15 years of service. Currently there are 3 bottles that need replacement, and there is a need to add to the reserve or extra bottles so more will be available during fire operations.

COST DETAIL: \$ 3,470 \$ 697 per year for 5 years.

PROGRAM AND PROJECT BUDGET DETAIL

Priority Ranking (15)

ANNUAL COST:	1,400	1,400	1,400	1,400	1,400
	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	2013-14

NAME: PAGERS

OBJECTIVE: To replace remaining Motorola Minitor III pagers with Minitor V model

NARRATIVE: To replace 10 year old pagers with Minitor V models and have spares to issue to volunteers when pagers are in for repair.

COST DETAIL: \$7,000 Total. 1,400 annually for 5 years.

PROGRAM AND PROJECT BUDGET DETAIL

Priority Ranking (16)

ANNUAL COST:	\$915	\$183	\$183	\$183	\$183
	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	2013-14

NAME: AFFF FOAM

OBJECTIVE: To increase inventory of foam used for oil and gas fires.

NARRATIVE: With three truck stops in our jurisdiction the department must have an adequate supply of foam on hand in case of a major gas or oil fire caused by an accident or mechanical leak in one of the thousands of transport vehicles which frequent this truck stops. The foam which is purchased in five gallon containers has a shelf life of several years.

COST DETAIL: Total \$1647. \$915 for the first year and \$183 a year for the next four years

PROGRAM AND PROJECT BUDGET DETAIL

Priority Ranking (17)

ANNUAL		860	860	860	860
COST:	FY 2009-10	FY 2010-09	FY 2009-10	FY 2010-11	2011-12

NAME: LARGE DIAMETER FIRE HOSE

OBJECTIVE: To replace worn or damaged 5-in. supply line.

NARRATIVE: The department has furnished Engine 12 and 14 and Ladder 3 with large diameter fire hose, which increased water supply to the fire scene. Hose purchased for next four years would be to replace damaged or worn hose.

COST DETAIL: \$3,440 total. \$860 per year for four years.

PROGRAM AND PROJECT BUDGET DETAIL

Priority Ranking (18)

ANNUAL COST:	\$967	\$967	\$967		
	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	2013-14

NAME: BOOSTER HOSE

OBJECTIVE: To Replace Aging hose on Engine 6 and Engine 12

NARRATIVE: Hose on Engine 6 and Engine 12 is several years old and needs replacement due to wear and age. The hose is used for vegetation fires and small fires such as dumpsters or vehicles.

COST DETAIL: \$2,901 Total. \$967 per year for 3 years.

PROGRAM AND PROJECT BUDGET DETAIL

Priority Ranking (19)

ANNUAL COST:	47,308*	47,308*	47,308*	47,308*	47,308*
	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	2013-14

NAME: YEARLY PAYMENT FOR 2000 AMERICAN LAFRANCE AERIAL

OBJECTIVE: To repay loan for aerial/pumper purchased from Hi-Tech Fire Apparatus.

NARRATIVE: * Purchase of the 2000 American LaFrance aerial pumper was made possible with a grant from the Paskenta Band of the Nomlaki Indians who will pay \$26,308 as their share of the \$47,308

COST DETAIL: \$370,000 or 37,000 annually for a period of 10 years.

Public Works

TO: STEPHEN J. KIMBROUGH, CITY MANAGER

FROM: JOHN L. BREWER, AICP; DIRECTOR OF PUBLIC WORKS

I am happy to transmit the 2009-2010 Department of Public Works Capital Improvement Program (CIP). The CIP has proven to be a valuable tool to the City Council when establishing replacement and funding priorities. This plan describes some recent Public Works accomplishments and recommended Public Works Capital Improvements for both "Near" and "Long" terms in narrative form.

In all, this document recommends "Near Term" expenditures of over \$28 million, and "Long Term" expenditures exceeding \$27 million. The document includes recommendations offered up from the previous P/W Director (Mr. Russ) as well as some new recommendations. I've taken the liberty of changing the format with which the information is presented.

A summary spread sheet attached to the back of this report, (Appendix "A") presents the same information in a "cost itemized" spreadsheet format. Some historical background information is provided that chronicles past public improvements in the appendices included at the back of this report.

RESPONSIBILITIES:

The Public Works Department is responsible for the management, operations and maintenance of a number of municipal facilities and services. For organizational (and budgeting) purposes, the department segregates these responsibilities into "divisions". The Public Works Department includes the following "divisions":

1. Streets,
2. Water,
3. Sewer,
4. Parks,
5. Airport,
6. Building Maintenance,
7. Fleet Maintenance,
8. Engineering,
9. Public Works Administration

The Public Works Capital Improvement Program is presented individually by division. Each division includes a narrative describing duties as well as lists of "Ongoing", "Near Term" and "Long Term" projects along with estimated capital improvement cost for replacement, reconstruction, or construction.

The department, and more specifically the Director of Public Works, also serves as a liaison between the City and the following agencies: Cal Trans, Regional Water Quality Control Board, Department of Health-State Drinking Water, California Transportation Commission, Tehama County Transportation Commission, the Tehama

County Health Department, Air Resources Board and the Tehama County Public Works Department.

PERSONNEL:

FULL TIME STAFF.

The Public Works Department currently includes a total of ten (10) full time employees. Eight (8) of those employees work out of the City Corporation Yard. It's important to note that this represents a reduction of two employees from just two years ago. These reductions result from the promotion of Terry Hoofard out of the department (to Building Official) and the recent resignation of Mr. Bob Henry. The Public Works Department can simply not continue to perform all previous tasks with fewer personnel.

One alternative discussed among the City Manager, PW Director and Police Chief is transferring the water meter reading task to the Community Service Officer (CSO) staff at the Police Department. That move would make Mr. Troy Grootveld's position a full time Public Works Maintenance Worker, instead of splitting his time between meter reading and maintenance work. It would also facilitate the hiring of a full-time CSO and is expected to improve the candidate list for the current ½ time vacancy in the Police Dept.

The Public Works Director and the Public Works Secretary work out of offices located at City Hall. Please refer to the attached copy of the PW Department Organizational Chart (Appendix "B").

PART TIME STAFF.

During the summer month's we employ Jessica Jorgensen as our Part time Pool Manager who supervises nine (9) part-time Lifeguards and one (1) Assistant Pool Manager.

Angel Johnson-Garman serves as part-time Office Assistant at City Hall. Her position is funded through the Water Division.

Public Works sometimes utilizes students from the Continuation High School Student work program. At this writing, two such students are performing maintenance in the City Parks for about 4 hours per day. Those positions are not funded by the City.

CONTRACT SERVICES:

- Ed Anderson has been the Corning City Engineer for 41 years. The City Engineer works on a part time/per hour basis and has his primary office in Chico. Engineering services include subdivision plan checks, track map checks and related subdivision off site infrastructure. Engineering is also responsible for planning and preparing cost estimates for long range Capital Improvement Projects such as: drainage studies, street improvements, traffic safety, sewer and water improvements.
- The Corning Wastewater Treatment Plant is operated under contract with Southwest Water Corporation (formerly ECO Resources). Kathy Stone is the

Plant Manager and there are four assistants that provide for laboratory testing, sewer pretreatment, Plant maintenance, Equipment maintenance, building maintenance and landscaping.

- Robert Waddell of Waddell Engineering serves as our Airport Consultant.
- Brian and Carol Carpenter serve as the Fixed Base Operators (FBO) at the Corning Municipal Airport.

The City also contracts for other services including ongoing tree trimming, spraying and landscape maintenance purposes, and retains certain firms for specialized "as needed" repairs, improvements or maintenance to streets, curbs and gutters.

1. STREETS: (Budget Funds 3000, 3001 & 3100)

The Public Works Department is responsible for maintaining the City's **41.23** miles of public streets.

While maintaining those streets is not the primary subject of this report, it's important to note the recent City budget allocations for street maintenance and overlays. The following table presents the sums of the "Streets", "Street Project" and "Street and Traffic Lights" funds for the last five fiscal years.

Year	Budget
2004-2005	\$719,018
2005-2006	\$665,760
2006-2007	\$685,571
2007-2008	\$1,365,111
2008-2009	\$859,309

Note that the 2007-2008 budget included the "one-time" \$400,000 Proposition 1B allocation from the State. We used that money to fund asphalt overlays to four separate streets; three in FY 2007-2008 (South Street, Fig Lane and Peach Street) and one this fiscal year (Marguerite Ave.) that was an additive bid item to the Safe Routes to School Project. For that reason, we are able to expedite the remainder of the 10-year street refurbishment plan and add some streets to it.

Also, for a history of street reconstruction and overlay projects, please refer to Appendix "C" - "Reconstructed and Overlaid Streets Since 1965".

It's also useful to point out the costs associated with maintaining our street system. It's no secret that California Cities and Counties regularly deal with limited budgets. That's especially true in light of the current economic conditions. But streets are expensive items not only to construct, but to maintain. Please consider the following "illustration".

The effective "life" of pavement surfacing is based on a number of factors including substructure, traffic type and volume, pavement thickness, age of paving, etc. In general terms, if we assume the effective life of the average asphalt street is about 12 years, then to adequately maintain our streets, we should be overlaying them on that schedule. So, if you follow that logic, 1/12th of our streets, or about 3.44 miles (18,141 ft.) should be overlaid each year. The cost to complete such a maintenance program schedule would require an annual commitment of \$1.264 million. Our current street maintenance budget (within Budget Fund 3000) averages about \$454,000/year, just over 1/3 of that threshold.

STREET PROJECTS:

The following are major projects that are contemplated in the future to accommodate development or to otherwise improve infrastructure conditions or operations. These projects have been included in previous Capital Improvement Plans, the General Plan, and/or the Development Impact Fee Infrastructure Plan. Of course, before constructing, plans for these projects will be presented for Council consideration

and action. These projects are presented as either “near term”; those expected to occur within the next 5 to 10 years, or “long term”.

1.a. “NEAR-TERM” CAPITAL IMPROVEMENT STREET PROJECTS:

These street improvement or maintenance projects are scheduled for completion in the “near-term” (next 5-10 years):

South Avenue Interchange Project:

If all goes as planned, this project will be completed this construction season. This project affects both the state highway system and City streets (South Ave., Hwy. 99-W, and Barham Ave.) and is largely being funded by state and the “pooled” commitment of STIP (State Transportation Improvement Projects) resources by the Tehama County Transportation Commission.

This project envisions extensive improvements of the freeway interchange at South Avenue. The overall cost for the ramp, signalization and new five lane overpass were deemed too expensive in 2007 and the project was segmented into two separate “phases”. Phase 1 will essentially complete all east side facets of the project and include three sets of traffic signals; at South and 99-W, and at the two on/off ramp intersections with South Avenue. As of this writing, the bid for Phase 1 of the project, has been awarded to Knife River Construction-and about 41% under the engineer’s estimate. Estimated cost of Phase 1 is about \$13.36 million.

Blackburn Avenue Widening:

This project is funded through a \$1.5 million Community Development Block Grant (CDBG) that also will create a First Time Homebuyer Program for our City. The street widening will make the one-way section of the street lying between Edith Avenue and the Salado Apartments a two-way street with a landscaped median. Additionally, the grant will fund piping the Blackburn Moon Drain adjacent to the widened section. Estimated Cost is about \$900,000.

Marguerite Avenue-Solano Street Intersection Signalization Project:

This traffic signalization project is one of eight included in the City’s Development Impact Fee program. This project could occur concurrently with the Healthcare District’s office building project. Estimated cost: approximately \$250,000. Funding source will be the City’s Development Impact Fees.

Third Street-Solano Street Intersection Signalization Project:

This is another of the eight signals included in the Development Impact Fee program. Cost is also estimated to be about \$250,000.

Downtown Streetscape Project.

In 1999 the City Council approved a Streetscape Master Plan for downtown Corning; from Third Street to West Street. The City applied for TEA (Transportation Enhancement Activity) funding to complete two blocks of this project. If future funding is approved we will construct and install the streetscape master plan on the two blocks

from West Street to Fifth Street.

The project includes cobble-paved crosswalks; new curb, gutter, and sidewalks with bump outs for pedestrians, new street lighting, additional tree planting, and flagpoles, bicycle racks and new benches. Construction funding is still on hold at this time. We have used the help of consultant Roger Klemm, who designed the streetscape plan to submit drawing to City Engineer Ed Anderson. Ed has prepared the plans for the project. The City is going to apply for additional funding to complete the additional two blocks from Fifth Street to Third Street when the applications are available. One funding item that was not allowed in the TEA application is asphalt costs. When the funding is available for this project, the City must find the funds for the asphalt grinding and paving of these new blocks. Estimated cost for first two blocks \$647,000, \$727,000 with asphalt grinding and paving.

Ongoing Street Overlay & Reconstruction Projects:

In addition to the "Projects" identified above, the City also maintains a street maintenance/overlay list schedule for the next 10-year period that we utilize to schedule street repair projects: The list is prioritized based on our Pavement Management System Program, and, perhaps more importantly, by observation. The following street projects are included in that list and tentatively slated for completion in the fiscal year shown. This information is also shown in spreadsheet form and attached to the back of this report. The overall sum of the project costs is \$1,462,471.

FY 2009-2010. Hoag Street/Solano Street to 150 feet north of Tehama Street Overlay. Estimated Cost is \$107,075.

FY 2010-2011. North Street/First Street to Marguerite Ave. Reconstruction. Estimated Cost: \$250,000. This street is in poor shape, partly due to school bus use. This street segment has both insufficient base and substandard right of way. Reconstruction, after acquiring the necessary additional right of way would be required. A simple asphalt overlay would be fruitless. Instead, the street needs to be reconstructed.

FY 2011-2012. First Street/Fig Lane to Solano Street Overlay.
Estimated Cost: \$180,549.

FY 2012-2013. Marin Street/Third Street to Houghton Ave. Overlay.
Estimated Cost: \$170,790.

FY 2013-2014. Pear Street/Fig Lane to Solano Street Overlay.
Estimated Cost: \$180,549.

FY 2014-2015. Tehama Street/Houghton Ave. to Third Street Overlay.
Estimated Cost: \$175,669.

FY 2015-2016. Prune Street/Solano Street to South Street Overlay.
Estimated Cost: \$48,797.

FY 2016-2017. Fifth Street/Solano Street to Center Street Overlay.
Estimated Cost: \$103,319.

FY 2017-2018. East Street/North Street to Solano Street Overlay.
Estimated Cost: \$104,213.

FY 2018-2019. Blackburn Avenue/First Street to Marguerite Avenue Overlay
Estimated Cost: \$141,511.

1.b. "LONG TERM" CAPITAL IMPROVEMENT STREET PROJECTS:
Highway 99-W Widening & Bridges.

Highway 99-W from Solano Street to the South City Limits. The highway is designated an "Arterial" street in the City's Circulation Element and the Highway 99-W Specific Plan. This project entails the widening of the roadway and the Jewett and Burch Creek bridges. This important project is included in our Development Impact Fee Infrastructure Plan.

The street has a 100' wide Right of Way (ROW). In 2006, staff determined the cost to widen the street in accordance with the Highway 99-W Specific Plan was prohibitive, due largely to the cost to underground the electrical lines. That cost was then \$300/linear foot. Staff presented a revised cross-section that avoided undergrounding the electrical lines on the east side of the highway and shifted the centerline seven feet west. The "shifting" of the centerline also reduces the cost of bridge widening as the widening will occur only on one side (west) of the structures.

In 2007, the City Council adopted the revised cross section for this important arterial street. The revised cross section includes three lanes; one in each direction with a median left turn lane as well as acceleration/deceleration lanes and streetside parkways (planter strips). The phone lines located on the west side of the highway will have to be undergrounded as development occurs, but this cost is a fraction of the cost of under grounding the high voltage PG&E utility lines on the east side.

Since these improvements are included in the Development Impact Fee Program, the City is collecting Development Impact Fees that will ultimately fund the project. Developers who front the old highway will be credited for the frontage improvements they complete as part of their respective projects. The most recent estimated cost to complete the street and bridge widening is about \$6.5 million.

Marguerite Avenue Reconstruction-North City limit to Airport

This approximate 1,600 section of Marguerite Avenue serves both County and City properties. The street has little structural sub-base and has a chip sealed surface with multiple patches. The street needs to be reconstructed. Estimated cost is \$250,000.

Third Street Widening.

Third Street from the Northern City Limits to Solano Street is another project currently included in our Development Impact Fee Infrastructure Plan. The ultimate design for this street will likely require additional ROW acquisition to obtain the proper road width for two traffic lanes with a continuous left turn pocket. Our estimate of this widening cost is about \$400,000.

Fig Lane Extension and new Jewett Creek Bridge. The City has long desired the extension of Fig Lane from Toomes Avenue to Houghton Avenue to provide another east-west collector street. The project is included in both the Circulation Element of the General Plan and the Development Impact Fee Infrastructure Plan. The property acquisition, street extension and new bridge are estimated to cost about \$1.5 million.

Solano Street Widening Project. At this time the western segment of Solano Street between Toomes Avenue and Houghton Avenue provides only three traffic lanes; two westbound and one eastbound lane. This project would acquire additional right of way acquisition and construct the street with four travel lanes and turn pockets. The project also includes a concrete island to prohibit westbound Solano Street left turns into the commercial driveway just east of the Toomes Ave. traffic signal. Estimated cost \$1.0 million.

Houghton Avenue Overlay Project. This project will overlay Houghton Avenue from the north city limits to the south. Estimated cost is \$400,000.

Kirkwood Road/Fig Lane to south City Limits Relocation and Overlay. This project would shift the Fig Lane-Kirkwood Road intersection to the east so that Kirkwood Road will align with Second Street. Participation, both in terms of a real property exchange, and relocation of employee parking by Bell Carter Foods would be required. Estimated Cost: \$200,000.

Signalization of Additional Intersections. The Infrastructure Plan that accompanied the Development Impact Fee ordinances envisions nine additional traffic signaled intersections. The date those signals will be required depends on just how and where growth occurs, and traffic warrants.

One of those nine; South Avenue at 99-W, will be signalized as part of the Interchange project. Two others are included in the Near Term Section of this report (Solano at Marguerite and Solano at Third). According to the DIF Infrastructure Plan, each signalized intersection is projected to cost about \$250,000. The other six intersections that will eventually be signalized are:

Oren Avenue at Solano Street (Hoag Rd.); Marguerite Avenue at Blackburn Avenue; Third Street at Blackburn Avenue; Solano Street at Houghton Avenue; Fig Lane at Highway 99-W; and Fig Lane at Marguerite Avenue. Total Cost is **\$1,500,000.**

2. WATER: (Budget Funds 7100 & 7420)

The City owns, operates and maintains a municipal water system. The system pumps water from seven groundwater wells. The City also owns three other water wells that are currently inactive; two adjacent to the Petro truckstop and one at Houghton Avenue, near South Street.

City wells are checked on a daily basis and are cleaned and inspected monthly. Water samples are taken weekly as per State standards at eleven approved water sample sites in different locations throughout town. At least two samples are taken weekly and sent to a State Certified Laboratory for testing. Every three years raw water samples are taken at each well site and tested for mineral content and any source of possible contamination.

The City provides an annual water report to each customer. The report provides information about the City's Water system and summarizes water quality information in accordance with the requirements of the State Department of Health Services, Division of Drinking Water.

WATER PROJECTS:

Please refer to the summary of completed City water projects marked: Historical City Water & Sewer System Improvements that's attached to this report as Appendix "D".

Most recently, (within the current fiscal year) the City has made the following improvements to the municipal water system:

1. Replaced bearings and converted Edith pump and well from oil to water lubrication-November, 2008. Cost was \$26,972.78.
2. Ordered transducers for each of the wells. The devices will facilitate remote monitoring and reporting of the well water surface levels. This is particularly useful during drought periods. Cost for the devices and installation is \$8,776.86.

2.a. "NEAR TERM" WATER PROJECTS:

Clark Park Water Well Project.

One of the wells provided for the DIF Infrastructure Plan is currently proposed for development in the next year or so. The new well is to be positioned at the northwest corner of Clark Park. City Engineer Ed Anderson is preparing an application for USDA Rural development Loan for the well, pumphouse and appurtenant facilities. Total estimated cost for this facility, and the necessary water main extensions is \$578,000.

Ongoing Water System Maintenance Projects:

The current (2008-2009) annual budget for the Water division of the Public Works Department totals \$795,960. The Water Division operates as an "Enterprise

account”, meaning the ratepayers fund the operation and maintenance of the system.

Those funds pay salaries, overtime and benefits for the public works staff, as well as materials for water repairs, vehicle and equipment costs, electricity costs to power the pumps and equipment, water testing and chlorination costs, and the annual permits required to operate the system, incidental expenses, and water system improvements. That total also includes an annual debt load for previous water system improvements of \$283,465. Note that debt load will increase with the development of the new Clark Park Water Well.

Water Meter Replacement Program.

In addition to the ongoing water system maintenance and repairs, we recommend the City resume its water meter replacement program. Because the new “touch read” meters are more accurate than the older manual read meters, this program essentially pays for itself with increased water sales. The proposed level of funding will replace about 140 meters. **Recommended annual expenditure: \$25,000.**

2.b. “LONG TERM” WATER CAPITAL IMPROVEMENT PROJECTS:

A number of the City’s long term water projects are summarized in the Development Impact Fee Infrastructure Plan. Those projects include seven new municipal water wells positioned throughout the City and the “Sphere of Influence” as growth occurs, with an average expected cost of up to \$500,000 each.

In addition to those well projects, that will occur as development demands, the following water system improvement projects are anticipated in the long term. While these projects are included in the “post-10 year” time horizon, changing conditions may warrant earlier delivery.

Water main loop from South Ave. up Toomes Ave. to Fig Lane, down South Ave. to Houghton Ave., up Houghton Ave. to Loleta Ave., and west to 99-W.	\$650,000
Remove and replace Butte Street pump house and storage area.	\$77,500
Replacement of Peach Street pump house.	\$70,000
Replacement of Blackburn Avenue pump house.	\$70,000
Replacement of Edith Avenue pump house.	\$70,000
Replacement of Sixth Street pump house.	\$70,000
Install backup generator at Edith Well.	\$200,000
Install backup generator at Blackburn Well.	\$200,000
Water main loop on Blackburn Avenue from Marguerite to 1 st Street.	\$100,000
Water main extension, Marguerite Ave. from Victorian Park Way to Airport.	\$200,000
Relocate Petro wells to another location.	\$500,000
Loop water main from Marguerite Ave. at former Hospital to South Street.	\$25,000
Tie water main on Marguerite Ave. between Chestnut St. to Fig Lane.	\$60,000
Water tower inspection every five years.	\$5,000
Remove and abandon Houghton Ave. Well.	\$15,000
Consultant fees for location of new well sites.	<u>\$20,000</u>

Total Long Term Water Project Costs: \$2,332,500

3. SEWER DRAINAGE & WASTEWATER TREATMENT

PLANT: (Budget Funds 5000, 5200 & 5250)

The City owns, operates and maintains both municipal sanitary sewer and stormsewer (drainage) systems. The sanitary sewer system collects sewage effluent in underground sewer pipes and delivers it for treatment at the City's Wastewater Treatment Plant (WWTP), located on a 46 acre site located about 4 miles east of the City on Gardiner Ferry Road. Note that the site is also utilized by Bell Carter Foods for their separate treatment facilities.

Please refer to the summary of completed City water projects marked: Historical City Water & Sewer System Improvements that's attached to this report as Appendix "D". For Historical Drainage System Improvements, please refer to Exhibit "E".

At the WWTP, the effluent is treated, dewatered and air dried. The dried residuals are disposed of at an out of County landfill facility located near Marysville. The treated liquids are discharged to the Sacramento River, just downstream of the Woodson bridge, from an outfall fixture the City shares with Bell Carter Foods treatment facility. Note that we must update our Waste Discharge Permit for the outfall this year. Bell Carter Foods updated theirs just last year. Upon approval, the State Regional Water Quality Control Board was promptly sued by an environmental group. With the help of City Attorney Mike Fitzpatrick, the City is closely watching this case.

The storm sewer system collects runoff from throughout the City and delivers it via above and below ground facilities to the three primary drainages that affect Corning; Blackburn Moon Drain, Jewett Creek and Burch Creek. The City does not currently treat storm runoff prior to discharging into those streams. Note that some larger communities are required to pre-treat those waters before discharging as part of their overall Waste Discharge Permits.

Ongoing Sewer, WWTP and Stormsewer System Maintenance Projects:

The 2008-2009 budget for the sewer system, including the Wastewater Treatment Plant, collection system, and improvements is \$1,258,514. The Sewer Division operates as an Enterprise fund, meaning the ratepayers fund the operation and maintenance of the system.

The total budget funds salaries, benefits, supplies, tools, electricity, pre-treatment program, vehicle operations and maintenance, electricity, sewer line replacement, WWTP operations under contract with South West Water Co., and the annual sewer debt service of \$370,349.

Each year the storm drain lines are cleaned by contract with Southwest water Co. California Department of Forestry inmates from Salt Creek Camp clean the creek

drainage channels in the City every other year. Employees from Public Works clean the remaining drainage courses.

The current budget includes a \$20,000 allocation for a "Mixing Zone Study". This line item is 50% of the projected cost for an engineering analysis of the waste that's discharged at the outfall, and how its best "dispersed" to minimize impacts to clarity on the river. The other half of the analysis is being paid by Bell Carter Foods. That amount will need to be carried over to next year's budget.

To assure that our facility is properly maintained and updated, we typically budget \$50,000/year for capital improvements/repairs at the WWTP. Toward that end, we recently expended \$15,925 for concrete sealing and repairs there. Additionally, as we're preparing this report, one of the three 28 foot-long aerators has recently broken. Removal of the broken fixture and replacement is expected to cost approximately \$63,000. We have submitted a claim for the replacement to our insurance provider. At this time it appears the claim will be regarded as a "maintenance" item and be denied.

"NEAR TERM" SEWER, DRAINAGE & WWTP CAPITAL IMPROVEMENT PROJECTS.

Annual cleaning of storm lines and catch basins Citywide.	\$10,000
Annual cleaning of Burch and Jewett Creeks and Blackburn Moon Drain.	\$3,000
Maintenance and repairs of various storm drainpipes.	\$2,000
Sewer Pretreatment Program.	\$33,000
Smoke testing of sewer main lines every 5 years.	\$8,000
Future sewer expansion engineering.	\$30,000
Future improvements to sewer lift station.	\$10,000
Televise Sewer Lines every eight years.	\$40,000
Connect Marguerite Avenue and 1 st Street w/10" sewer line on Blackburn Ave.	\$85,000
Connect Short Dr. Stormsewer to Edith Ave. system	<u>\$20,000</u>
Total	\$241,000

"LONG TERM" SEWER, DRAINAGE & WWTP CAPITAL IMPROVEMENT PROJECTS.

Southeast drainage study.	\$ 25,000
Edith Ave./Hwy. 99-W Stormsewer	\$250,000
Highway 99-W Drainage Engineering	\$25,000
Extend Sewer main line on South Ave from Houghton Avenue to 99-W	\$350,000
Extend Sewer main line from South Avenue north on Toomes to Loleta.	\$200,000
Extend Sewer main line on Toomes Ave from Loleta Avenue to Fig Lane.	\$200,000
Extend Sewer main line on Marguerite Avenue to the Airport w/lift Station.	\$250,000
Extend Sewer main line on Marguerite Avenue, Chestnut to Fig Lane.	<u>\$60,000</u>
Total	\$1,360,000

4. PARKS (Budget Fund 6100)

The City owns and maintains seven separate park properties totaling 18.11 acres. The parks provide an assortment of recreational, open space, picnic and leisure facilities, including tennis and basketball courts, softball and baseball fields, a swimming pool, playground equipment, and even a rodeo arena.

The City's parks and their respective acreages are:

Clark Park; 10 acres,
Yost Park; 2.57 acres,
Northside Park; 2.46 acres,
Woodson Park; 2.06 acres,
Flournoy Park and Senior Center; 0.70 acres,
Martini Plaza; 0.16 acres
Children's Park; 0.16 acres.

The latest projection from the California Department of Finance (DoF) Demographics Division estimated our population at 7,226 on January 1, 2008. Recreation Planners regularly describe the relationship between parkland to citizens in terms of acres per thousand residents. Here in Corning, that current ratio (acreage/population/1000) is about 2.51 acres/1000 residents.

In the Development Impact Fee (DIF) Infrastructure Plan, the City adopted an objective of nearly double that parkland ratio; or 5 acres/1000 residents. To accomplish this, the City collects Development Impact Fees on new residences and businesses that will fund parkland property acquisition and development and fund the development of a Community Center facility.

In addition to the aforementioned parklands, the City also owns Rodgers Theater. The theater was closed in 2007 when City staff noted some unsafe building conditions. Please refer to the Building Maintenance Section of this report for information regarding the theater.

For a history of Park Improvements, please refer to Exhibit "F".

PROJECTS:

Ongoing Parks Maintenance & Projects:

The current (FY 2008-2009) overall budget for City Parks is \$162,192. That total includes capital expenditures of \$45,000 to purchase ADA (Americans with Disabilities Act) compliant playground equipment for Woodson Park, a new riding lawnmower, and seven ADA compliant water fountains; one for each park. However, due to budget concerns, the ADA fountains have not been purchased.

Included in this section is the maintenance and wages for the summer (June through August) operations of the swimming pool. In past years one of the Public Works Maintenance Workers served as the Pool Manager, however due to a shortage in Public

Works personnel and increasing workload, Public Works could no longer afford to reassign a Maintenance Worker to fill the Pool Manager position. For the past five years we have advertised for and hired a qualified Pool Manager. The remainder of the budget is dedicated to personnel costs for maintenance, pool lifeguards, equipment, fuel, and lighting costs.

• Replace playground equipment in Edith Park	\$30,000
• Replace playground equipment in Yost Park	\$30,000
• Install playground equipment in Clark Park	\$30,000
• Reconstruct tennis courts at North side Park	\$30,000
• Repave and stripe parking lot at Clark Park	\$50,000
• Replace picnic tables at Woodson Park	\$20,000
• New lighting for Clark Park Little League field	\$150,000
• New lighting for Yost Park ball field	\$150,000
• Skateboard Park	\$300,000
• Install basketball court at Woodson Park	\$20,000
• Replace restrooms at Woodson Park	\$40,000
• New restrooms facilities at Clark Park	\$40,000
• Install restrooms at Flournoy Park at 4 th Street	\$45,000
• Construct six new concrete horseshoe pits at Clark Park	\$3,500
• Replace playground equipment at North side Park	<u>\$30,000</u>
	Total: \$968,500

4.a. "NEAR TERM" PARKS CAPITAL IMPROVEMENT PROJECTS:

The following Park Improvements are recommended for completion in the near term; i.e. the next 5 to 10 year horizon:

Park Expansion.

Yost Park Expansion. While recent Capital Improvement Plans have focused on expansion of Clark Park, staff now supports an expansion of Yost Park, adding the 8.17 acre parcel to the north to the existing 2.57 acre park. This expansion could facilitate new lighted athletic fields, including soccer fields, and perhaps a skateboard park in a more centralized location than Clark Park. This alternative could have the additional advantage of providing stormwater retention along the Blackburn Moon Drain. Property costs have varied considerably over the last few months. Estimated purchase cost is probably between \$200,000-\$400,000.

Improvement costs are difficult to project until a facility plan is compiled and adopted, but could be as high as \$1,000,000.

4.b. "LONG TERM" PARKS CAPITAL IMPROVEMENT PROJECTS:

Clark Park Expansion. Expansion of Clark Park could be accomplished through the purchase of the ten acres of bare ground located immediately east of that Park. This would double the size of Clark Park. Should this property be purchased it would allow for the construction of additional playing fields that could include a soccer field and a field for Youth Football practice and games. A Corning Junior Rodeo Association member has suggested that should this happen, they could move the rodeo arena to the far east corner of the property and away from the athletic fields. This would require help from the Department of Public Works to help them relocate. Property costs have varied considerably over the last few months. Estimated purchase cost is probably between \$250,000-\$500,000.

Beyond that, the City's Long term Parks objectives are probably best summarized in the DIF Infrastructure Plan:

Land Acquisition Costs:

To achieve the desired 5 acres/1000 population to parkland ratio as the City grows, we'll will need to acquire additional properties. The DIF Infrastructure Plan targets the acquisition of 22.5 acres to meet the needs of the City over the next 20 years. The acquisition of the properties adjacent to Yost and Clark Parks (see above) would fulfill a substantial portion (18.17 acres) of this need.

The following italicized type is from the City's DIF Infrastructure Plan:

Current vacant land costs in the Corning area are approximately \$50,000/acre. However, over the 20-year planning period those costs are expected to increase. If raw land prices increase at the rate of 2% annually, in 10 years an acre would cost nearly \$60,000 (\$59,754.63). So, for the purposes of this analysis raw land costs are assumed to be \$60,000/acre. The overall cost for acquiring 22.5 acres of property would be approximately \$1,350,000.

Parkland Development Costs:

Estimating parkland development costs is not a simple task. Parks will have different facilities in order to address specific needs. Not every park will have a lighted ball field, some might be less developed "open space" parks. The cost to develop a lighted baseball field with bleachers, dugouts, etc. is much higher than a mere "open-space" park providing minimal facilities. Variables such as facilities, equipment, structures, irrigation, groundcover, planting, utilities and under-grounding, parking, restrooms, etc. can contribute to development costs. For the purposes of this analysis we used a figure of \$125,000/acre for parkland development costs. Based on that figure, the estimated cost to develop 22.5 acres of additional parkland would be approximately \$2,812,500.

Community Center:

The City Council and citizens have long desired a Community Center. Such a multi-purpose building is recommended in the Recreation Element of the General

Plan. A Community Center truly differs from other public recreational facilities, both in terms of use and development cost. Constructing a 15,000 sq. ft. multi-purpose building with an estimated construction cost of \$200.00/sq. ft. would total \$3,000,000.00. However, that costs should not be completely borne by new development, as the City has identified the present need for the Community Center. New development should contribute 50% of the cost of the facility, or \$1,500,000.00. (Note overall cost would be in the range of \$3,000,000.)

Summary:

The total cost of Parkland facilities needed to address the growth expected over the next 20-year period is shown in the table below:

<i>Item</i>	<i>Expected Cost</i>
<i>Parkland Acquisition</i>	<i>\$1,350,000.00</i>
<i>Parkland Development</i>	<i>\$2,812,500.00</i>
<i>Community Center (50% of Cost)</i>	<i>\$1,500,000.00</i>
<i>Total:</i>	<i>\$5,662,500.00</i>

5. AIRPORT (Budget Fund 3500)

The City owns and operates Corning Municipal Airport. The day to day operations are administered by Fleet Base Operators (FBO) Brian and Carol Carpenter.

Ongoing building and grounds maintenance.

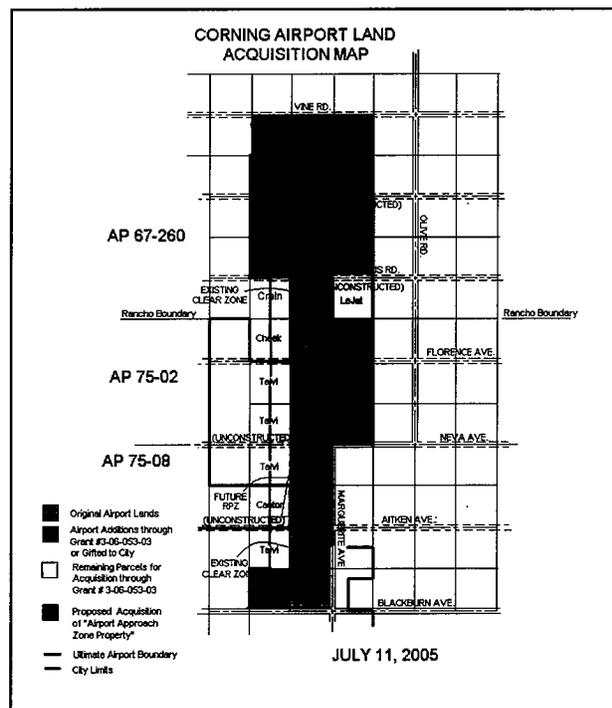
The FBO attends to most of these repairs per their contract with the City. He is responsible for spraying of weeds along the runway and taxiway and mowing of grass along the runway, taxi way and park area.

The current budget for the Airport is \$325,250. However it should be noted that total includes the engineering costs (\$307,500) for the upcoming airport expansion. The past few airport budgets are shown below:

Fiscal Year	Airport Budget
2005-2006	\$19,036
2006-2007	\$14,302
2007-2008	\$11,250
2008-2009	\$325,250

Airport Master Plan.

The overall plan for the Corning Municipal Airport is detailed in the Airport Master Plan that was last updated in 2003. That current document details plans for a 900 foot northward shift and 600 foot long extension of the airport runway. The plan also called for additional property acquisition to “buffer” this northward extension from incompatible uses. For the last several years we’ve been acquiring those properties through use of FAA grant funding. See the “Airport Acquisition Map” to the right that shows the properties we’ve acquired and others that are desired at the airport. A full sized copy of this map is attached to the back of this report.



5.a. “NEAR-TERM” AIRPORT CAPITAL IMPROVEMENT PROJECTS.

We have also received funding from the Federal Aviation Administration (FAA) and the state (Caltrans Division of Aeronautics) to prepare plans for many of the airport improvements envisioned in the 2003 Master Plan, including the northward 900’ “shift” of the runway, but not the 600’ extension. Bob Waddell of Waddell Engineering is currently preparing those plans. The budget for that plan preparation is \$307,500. Improvements will include runway widening, runway and taxiway paving and marking,

new lighting and signage, a new wind cone, new lighting vault building and a new paved apron. Once the plans are completed and approved we expect to get FAA and Caltrans Aeronautics to provide the lion's share of the funding (95%) to complete those improvements-currently estimated at \$3.2 million. Projects planned beyond the upcoming airport expansion include:

Year 2011: Terminal Area Improvements, Apron Expansion, Hangar taxiways, Water and Fire protection System, Access Road improvements and two card controlled access gates. Total Estimated Cost: \$1,368,000.

Year 2012. Construct 12 "T-hangars" and develop fuel farm. Estimated Cost: \$968,000.

Year 2013. Extend Internal Access Road, Construct Hangar Taxiway and 6 "T-Hangars". Total estimated Cost: \$500,000.

Year 2014. Seal and mark Runway. Estimated Cost \$75,000.

5.b. "LONG TERM" AIRPORT CAPITAL IMPROVEMENT PROJECTS:

Additional Airport Property Acquisitions:

The City should continue acquiring the properties along the perimeter of the airport-as shown in the Airport Master Plan. An additional 45 acres is recommended for purchase. At \$50,000/acre that overall cost would be \$2,250,000.

"Cleland Property" Development.

While this project will affect Airport property per se'; it is more related to Building Maintenance and Expansion. Please refer to the "Building Maintenance" Section of this report.

6. BUILDING MAINTENANCE (Budget Fund 3600)

Building Maintenance provides for Capital Improvement and repairs to City buildings. These buildings are City Hall, Police Department, Corporation Yard, and Library. All other buildings are funded as separate departments. Public Works employees perform a majority of the maintenance work. The formal bid process is utilized for large projects.

Janitorial Services for City Hall, Police Department, Library, Corporation Yard, the Transportation Center bus terminal waiting area, and the Martini Plaza restrooms are provided for by contract. Building Maintenance is funded entirely by the General Fund. Yearly Janitorial Contract costs: \$19,650.

Landscape Maintenance is provided by contract for the Library, Fire Department, City Hall, Transportation Center and Martini Plaza. Yearly Landscape Maintenance cost: \$8,450.

TRANSPORTATION FACILITY

The Transportation Facility was home to the Greyhound Bus Depot and the Depot Café, however Greyhound no longer stops here and the Depot Café has since closed. The City is actively seeking transportation related businesses and a café to replace this revenue loss and to deter vandalism. The Corning Police Department has utilized the middle office of the Transportation Facility for Neighborhood Watch and Interview purposes, but it is now the new office for the Recreation Coordinator. Police and Probation utilize the rear office, which is to be the home for rail transportation if it ever comes back to Corning. The City has the facility cleaned weekly under the City's Janitorial Contract.

ONGOING BUILDING MAINTENANCE.

City buildings and grounds are maintained by Public Works staff, or by private contractors. The current (FY 2008-2009) budget for building maintenance within Budget Fund 3600) is \$68,050. The Library, Transportation center and Rodger's Theater all have separate budget funds and allocations.

Capital Improvement projects completed 2007/2008 fiscal year:

The Senior Center and Library were repainted inside and out. The flooring at the Corporation Yard office building was also replaced this fiscal year.

The current budget provides \$25,000 for a "Police Department Relocation Study". The purpose was to weigh the pluses and minuses of moving the PD to the Transportation Center. However, during the preliminary investigative work by architect Tom Tarman of Chico, it was determined that there were factors associated with the Transportation Center (limited floor area, floor tile, substantial 911 system relocation costs) that rendered the relocation impractical. So, the City Manager and Police Chief determined that the \$25,000 expenditure for the study should not occur.

The current budget also allocated \$10,000 for interior repainting of City Hall. In response to budget concerns, and at the request of the City Manager, that repainting has been postponed.

6.a. "NEAR TERM" BUILDING MAINTENANCE AND EXPANSION:

The following projects are recommended for completion in the "Near-Term"; i.e. the next 10 years.

• Paint interior of City Hall offices.	\$ 10,000
• Projector Screen for Council Chambers.	\$ 2,000
• Reconstruct front counter in City Hall.	\$ 2,500
• Install new electrical service panels for City Hall.	\$ 15,000
• Remove and replace curb and gutter at City Hall.	\$ 8,000
• Replace lighting fixtures in City Hall offices.	\$ 5,000
• New carpet City Hall.	\$ 30,000
• Install Air Conditioning and Heating at Rogers Theatre	\$ 30,000
• Remodel Theatre to new standards at prevailing wage	\$ 450,000
Total of Near Term Building Maintenance/Improvements:	\$ 552,500

RODGER'S THEATER:

The current annual budget for Rodger's Theater is \$13,600. This amount is merely a minimal maintenance level and does not provide for refurbishment of the theater or other building operations. Previous CIP estimates for refurbishment of the Theater have been on the order of \$450,000 plus air conditioning costs.

6.b. "LONG TERM" BUILDING MAINTENANCE AND EXPANSION CAPITAL IMPROVEMENT COSTS:

Building/Facility Expansion:

As the City grows, there will be a need for additional personnel, equipment and office space to serve the citizens of the City. The floor space of the current buildings is limited. Additional building and office area will need to be provided.

The City Development Impact Fee (DIF) Program collects fees to provide for the needs of expanded water, sewer, parks and transportation facilities to accommodate the City's growth. However, the program does not account for expanded office needs at City Hall, nor for the expansion of the police or fire departments.

"Cleland Property" Development.

Developing the 10-acre "Cleland" property located on the north side of Blackburn Avenue across from the High School could facilitate expanded and/or relocated services. Improvements may include relocation and expansion of the Public Works Corporation Yard, development of a Fire Department Training facility, and relocation of the Animal Shelter. Moving the animal shelter would eliminate the frequent flooding problem that exists at its current Rawson location. It would also make the facility more readily accessible.

The property is currently improved with a single family dwelling that is rented. That home could be used as an onsite caretaker residence for the relocated animal

shelter. Alternatively, the residence could be converted to Public Works office use as part of the Corporate Yard relocation. The mechanical maintenance shop, wood shop, and vehicle storage buildings could be located behind (north of) the residence.

The Public Works department has recently started the earliest planning for this important municipal project. No cost estimating has been done at this point. Some funds could be recovered with the sale of the existing corporate yard, minus the water tower and well facilities of course. Ultimately, Planning Commission, Airport Commission and City Council review of this project will occur through land use permitting and budgetary review.

While the project could easily be staged, the overall cost for utility extensions, road development, building construction, etc. could approach or exceed \$1.6 million.

Long term

• Expand west wall of Library.	\$	120,000
• New roof replacement for City Hall.	\$	125,000
• Property purchase for future Community Center.	\$	250,000
• Funding for construction of Community Center.	\$	1,250,000
• Relocation of Police Department.	\$	1,000,000
• Relocation of Corporation Yard.	\$	1,000,000
• Relocation of Animal Shelter.	\$	600,000
Total of Long Term Building Maintenance/Improvements:	\$	4,345,000

7. FLEET MAINTENANCE.

The Public Works department performs regular maintenance of not just Public Works, but all City-owned vehicles and motorized equipment. More complicated or specialized repairs are performed by others at privately owned commercial shops.

As they age and deteriorate, Public Works vehicles and equipment must be replaced. In the current fiscal year we replaced the City's commercial lawnmower that we utilize to mow the City parks. The earlier mower has been sold at a public auction.

The vehicle and equipment replacement schedule shown on the following page is recommended over the course of the next 10 years, with a total cost of \$1,216,208.

DESCRIPTION	POWERTRAIN	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	Fund
1975 one ton pruning truck	Gasoline	122,984	126,677	130,477	134,391	138,423	142,576	146,853	151,259	155,796	160,470	GT/GEN
1980 Water Truck	Deisel	73,789	76,002	78,283	80,631	83,050	85,542	88,108	90,761	93,474	96,278	GT/WT/SW
TOTALS FOR 2009-2010												
1995 John Deere Grader	Deisel	122,986	126,676	130,476	134,390	138,422	142,575	146,852	151,257	155,795	160,469	GT/SW
1995 Ford ½ ton pickup, Building Official	Gasoline	21,622	22,168	22,833	23,518	24,223	24,950	25,698	26,469	27,263	28,081	GENERAL
1996 John Deere Loader	Deisel	98,391	101,342	104,382	107,514	110,739	114,061	117,483	121,008	124,638	128,377	GT/SW
1996 2- axle dump truck	Deisel	80,340	82,750	85,233	87,790	90,423	93,136	95,930	98,808	101,772	104,825	GT/WT/SW
1997 Chevy ½ ton pickup	Gasoline	21,522	22,168	22,832	23,518	24,223	24,950	25,698	26,470	27,263	28,081	GT/SW
1997 Chevy ¼ ton pickup Parks	Gasoline	24,596	25,334	26,094	26,877	27,683	28,514	29,370	30,250	31,158	32,093	GENERAL
1998 Ford ½ ton pickup	Gasoline	21,521	22,168	22,832	23,517	24,222	24,950	25,698	26,468	27,263	28,081	WT/SW
1998 Ford ½ ton pickup	Gasoline	21,521	22,168	22,832	23,517	24,222	24,950	25,698	26,468	27,263	28,081	GT/SW
2001 John Deere 4600 Tractor	Deisel	33,207	34,203	35,230	36,287	37,376	38,497	39,652	40,841	42,066	43,328	GT/GEN
2001 Ford Flat Bed	Gasoline	44,275	46,972	48,380	49,831	51,326	52,866	54,452	56,085	57,768	59,501	WT/SW
2001 Ford ½ ton Pickup	Gasoline	30,746	31,669	32,619	33,598	34,605	35,644	36,713	37,814	38,949	40,117	GT/WT/SW
2002 Ford ¼ ton Pickup Carts	Gasoline	30,747	31,669	32,619	33,598	34,605	35,644	36,713	37,814	38,949	40,117	GT/SW
2003 Freightliner Street Patch Truck	Deisel	114,098	117,521	121,047	124,678	128,418	132,271	136,239	140,326	144,536	148,872	GT/GEN
2006 Case 580SM Backhoe-Loader	Deisel	89,656	92,345	95,116	97,969	100,908	103,935	107,053	110,265	113,573	116,980	GT/WT/SW
2008 Freightliner two axle dump truck	Deisel	73,461	75,664	77,934	80,272	82,681	85,161	87,716	90,347	93,058	95,849	GT/WT/SW
2008 John Deere Riding Lawnmower	Deisel	18,529	19,085	19,657	20,247	20,855	21,480	22,125	22,788	23,472	24,176	GENERAL
Totals for each year		52,268	91,838	117,852	107,514	88,702	125,416	146,853	181,098	155,795	148,872	

8. ENGINEERING

As mentioned on page 1 of this report, the City does not employ a full-time City Engineer. Instead, we contract for engineering services with Mr. Ed Anderson, a registered Civil Engineer. Ed's been performing this role for about 41 years for the City of Corning and is responsible for the following:

- Plan check and review of all City projects for off-site improvements, including drainage, utilities, grading, and road improvements.
- Designs and draws plans for City projects which include all areas within the City Right of Way, Streets, Bridges, curb, gutter and sidewalk, drainage, and underground sewer and water utilities.

Instead of recommending specific Engineering Capital Improvement Projects under this heading, we have inserted them within the broader project descriptions under the divisions listed above.

As a brief recap; we expect Ed will be working on the following engineering projects (and likely many others) throughout the upcoming fiscal year:

- Blackburn Avenue Widening Project.
- Clark Park Water Well.
- Short Drive-Edith Avenue Stormsewer Extension Project.

9. PUBLIC WORKS ADMINISTRATION:

Administration of the Public Works department is accomplished by Director John Brewer and Public Works Secretary Dawn Grine. No specific Capital Expenditures are envisioned for the PW Administration at this time. There will likely be minor expenditures for office equipment replacement as necessary due to breakdown or inefficiency.

APPENDIX "A"
SUMMARY OF PROPOSED CAPITAL IMPROVEMENTS AND PROJECTED COSTS
Short Term Costs

1. Streets		Projected Cost
1a	Near Term	
	South Avenue Interchange	\$ 13,360,000
	Blackburn Widening	\$ 900,000
	Marguerite/Solano Signal	\$ 250,000
	Third/Solano	\$ 250,000
	Downtown Streetscape	\$ 727,000
	Ongoing	
2009-2010	Hoag St. Overlay-Solano to 150 feet north of Tehama	\$ 107,075
2010-2011	North St.-First St. to Marguerite reconstruct	\$ 250,000
2011-2012	First St.-Fig Ln. to Solano Overlay	\$ 180,549
2012-2013	Marin St.-Third to Houghton Overlay	\$ 170,790
2013-2014	Pear St.-Fig Ln. to Solano St. Overlay	\$ 180,549
2014-2015	Tehama St.-Houghton to 3rd Overlay	\$ 175,669
2015-2016	Prune St.-Solano to South St. Overlay	\$ 48,797
2016-2017	Fith St.-Solano to Center St. Overlay	\$ 103,319
2017-2018	East St.-North St. to Solano St. Overlay	\$ 104,213
2018-2019	Blackburn Ave.-First to Marguerite Overlay	\$ 141,511
Total Short Term Streets Cost		\$ 16,949,472.00
2. Water		
2a	Near Term	
	Clark Park Water Well	\$ 578,000
	Water Meter Replacement Program	\$ 25,000
Total Near Term Water Costs		\$ 603,000.00
3. Sewer & WWTP		
3a.	Near Term	
	Annual cleaning of storm lines and catch basins Citywide.	\$10,000
	Annual cleaning of Burch and Jewett Creeks and Blackburn M	\$3,000
	Maintenance and repairs of various storm drainpipes.	\$2,000
	Sewer Pretreatment Program.	\$33,000
	Smoke testing of sewer main lines every 5 years.	\$8,000
	Future sewer expansion engineering.	\$30,000
	Future improvements to sewer lift station.	\$10,000
	Televise Sewer Lines every eight years.	\$40,000
	Connect Marguerite Avenue and 1 st Street w/10" sewer line o	\$85,000
	Connect Short Dr. Stormsewer to Edith Ave. system	\$20,000
Total Near term Sewer/WWTP Costs		\$241,000

APPENDIX "A" (Continued)
SUMMARY OF PROPOSED CAPITAL IMPROVEMENTS AND PROJECTED COSTS
Short Term Costs

4. Parks			
4a.	Near term		
	Yost Park Expansion	\$	1,400,000
	Ongoing:		
	Replace playground equipment in Edith Park		\$30,000
	Replace playground equipment in Yost Park		\$30,000
	Install playground equipment in Clark Park		\$30,000
	Reconstruct tennis courts at North side Park		\$30,000
	Repave and stripe parking lot at Clark Park		\$50,000
	Replace picnic tables at Woodson Park		\$20,000
	New lighting for Clark Park Little League field		\$150,000
	New lighting for Yost Park ball field		\$150,000
	Skateboard Park		\$300,000
	Install basketball court at Woodson Park		\$20,000
	Replace restrooms at Woodson Park		\$40,000
	New restrooms facilities at Clark Park		\$40,000
	Install restrooms at Flournoy Park at 4 th Street		\$45,000
	Construct six new concrete horseshoe pits at Clark Park		\$3,500
	Replace playground equipment at North side Park		\$30,000
	Total Near Term Park Costs:		\$ 2,368,500.00
5. Airport			
5a.	Near Term		
	Airport Expansion-runway relocation, etc.	\$	3,200,000
	Terminal Imp., apron, water system, access	\$	1,368,000
	T Hangars (12) & Fuel farm	\$	968,000
	Internal Access Rd., Taxiway & 6 Hangars	\$	500,000
	Seal & mark Runway	\$	75,000
	Total near term Airport Costs:		\$ 6,111,000.00
6. Building Maintenance & Expansion			
6a.	Near term		
	Paint interior of City Hall offices.	\$	10,000
	Projector Screen for Council Chambers.	\$	2,000
	Reconstruct front counter in City Hall.	\$	2,500
	Install new electrical service panels for City Hall.	\$	15,000
	Remove and replace curb and gutter at City Hall.	\$	8,000
	Replace lighting fixtures in City Hall offices.	\$	5,000
	New carpet City Hall.	\$	30,000
	Install Air Conditioning and Heating at Rogers Theatre	\$	30,000
	Remodel Theatre to new standards at prevailing wage	\$	450,000
	Total Near Term Building Maintenance & Expansion		\$ 552,500.00
7. Fleet Maintenance			
	Totals:	\$	1,216,208
Near Term Totals:		\$	28,041,680

APPENDIX "A" (Continued)
SUMMARY OF PROPOSED CAPITAL IMPROVEMENTS AND PROJECTED COSTS
Long Term Costs

Long Term Capital Improvements Summary

Streets

1b	Long Term	Projected Cost
	Hwy. 99-W Widening & Bridges	\$ 6,500,000
	Marguerite Ave.-North City Limit to Airport	\$ 250,000
	Third Street Widening	\$ 400,000
	Fig Lane extension & Bridge	\$ 1,500,000
	Solano St-Toomes to Houghton widening	\$ 1,000,000
	Houghton Avenue Overlay-through City	\$ 400,000
	Kirkwood Rd. Re-align and Overlay	\$ 200,000
	Six Additional Traffic Signals	\$ 1,500,000
Total Long Term Street Costs		\$ 11,750,000

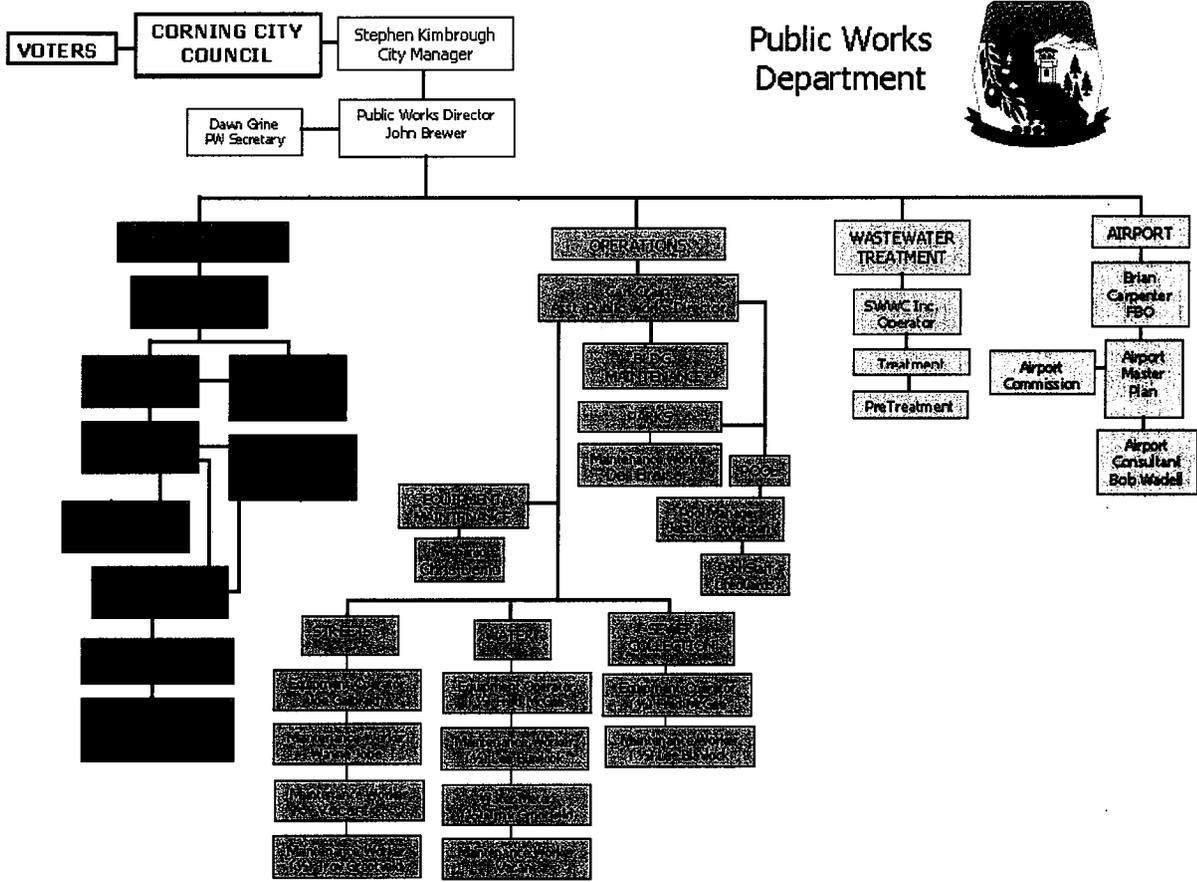
2. Water

2b	Long Term	Projected Cost
	Loop water main from South Ave. up Toomes to Fig Ln, down South Ave to Houghton, up Houghton to Loleta, then west to 99-W	\$ 650,000
	Remove & Replace Butte Street pump house & storage area.	\$ 77,500
	Replacement of Peach Street pump house.	\$ 70,000
	Replacement of Blackburn Avenue pump house.	\$ 70,000
	Replacement of Edith Avenue pump house.	\$ 70,000
	Replacement of Sixth Street pump house.	\$ 70,000
	Install backup generator at Edith Well.	\$ 200,000
	Install backup generator at Blackburn Well.	\$ 200,000
	Water main loop on Blackburn Avenue from Marguerite to 1 st Street.	\$ 100,000
	Water main extension, Marguerite Ave. from Victorian Park Way to Airport.	\$ 200,000
	Relocate abandoned "Petro" wells to another location.	\$ 500,000
	Loop water main from Marguerite Ave. @ Hospital to South Street.	\$ 25,000
	Tie water main on Marguerite Ave. between Chestnut St. to Fig Lane.	\$ 60,000
	Water tower inspection every five years.	\$ 5,000
	Remove and abandon Houghton Ave. Well.	\$ 15,000
	Consultant fees for location of new well sites.	\$ 20,000
Totals:		\$ 2,332,500

APPENDIX "A" (Continued)
SUMMARY OF PROPOSED CAPITAL IMPROVEMENTS AND PROJECTED COSTS
Long Term Costs

3b.	Long Term Sewer/WWTP Costs		
	Southeast drainage study.	\$	25,000
	Edith Ave./Hwy. 99-W Stormsewer		\$250,000
	Highway 99-W Drainage Engineering		\$25,000
	Extend Sewer main line on South Ave from Houghton Avenue to 99-W		\$350,000
	Extend Sewer main line from South Avenue north on Toomes to Loleta.		\$200,000
	Extend Sewer main line on Toomes Ave from Loleta Avenue to Fig Lane.		\$200,000
	Extend Sewer main line on Marguerite Avenue to the Airport w/lift Station.		\$250,000
	Extend Sewer main line on Marguerite Avenue, Chestnut to Fig Lane.		\$60,000
	Total Long Term Sewer/WWTP Costs	\$	1,360,000
4.	Parks		
4b.	Long Term		
	Parkland Acquisition		\$1,350,000
	Parkland Development		\$2,812,500
	Community Center (50% of Cost)		\$1,500,000
	Total:		\$5,662,500
5b.	Airport		
	Property Acquisitions		2,250,000
	Total:		2,250,000
6b.	Building Maintenance & Expansion		
	Expand west wall of Library.	\$	120,000
	New roof replacement for City Hall.	\$	125,000
	Property purchase for future Community Center.	\$	250,000
	Funding for construction of Community Center.	\$	1,250,000
	Relocation of Police Department.	\$1,000, \$	1,000,000
	Relocation of Corporation Yard.	\$1,000, \$	1,000,000
	Relocation of Animal Shelter.	\$600, \$	600,000
	Total Long Term:	\$	4,345,000
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	Total Long Term Costs:	\$	27,700,000

APPENDIX "B"
**PUBLIC WORKS DEPARTMENT
 ORGANIZATIONAL CHART**



APPENDIX "C"
Reconstructed and Overlaid Streets Since 1965

STREETS REBUILT WITH BASE-ROCK 1965 TO PRESENT

In the past the City has rebuilt sections of streets, by removing old base material and back filling with baserock, applied in lifts then watered and rolled to meet compaction requirements. The street was oiled with a penetrating oil allowing penetration of the base for 2 to 3 days; then oiled again. A spreader box was then used to apply a 3/8 inch crushed rock surface; it was then leveled with a drag broom to achieve a smooth surface. This was called a chip seal. Reconstruction of City Streets using base rock was not utilized until 1965. Since 1985 all City Streets have been overlaid with asphalt concrete which has a longer life span than the chip seal.

A LISTING OF RECONSTRUCTED STREETS SINCE 1965

1. 1st Street/Solano Street to Blackburn Avenue.
2. 2nd Street/Colusa Street to Solano Street.
3. East Street/Solano Street to North Street.
4. Yolo Street/2nd Street to East Street.
5. Butte Street/2nd Street to East Street.
6. Colusa Street/Railroad Tracks to East Street.
7. El Verano Avenue/McLane Avenue to Solano Street.
8. Del Norte Avenue/McLane Avenue to Solano Street.
9. El Paso Avenue/McLane Avenue to Solano Street.
10. Walnut Street/Peach Street to Fig Lane.
11. Yolo Street/Hoag Street to 3rd Street.
12. Marguerite Avenue/Solano Street to Blackburn Avenue.
13. Blackburn Avenue/1st Street to Marguerite Avenue.
14. Marguerite Avenue/Solano Street to South City Limits.
15. Fig Street/Fig Lane to Walnut Street.
16. Fig Lane/Clark Park to Houghton Avenue.
17. 3rd Street/South Street to Solano Street.
18. 4th Street/Solano Street to North Street.
19. 5th Street/Solano Street to North Street.
20. 6th Street/Solano Street to North Street.
21. Rice Avenue/West Street to Houghton Avenue.
22. Kaufman Avenue/West Street to Houghton Avenue.
23. Hoag Street/Solano Street to Marin Street.
24. Houghton Avenue/Fig Lane to Solano Street.
25. Scott Avenue/Houghton Avenue to Toomes Avenue.
26. Taft Avenue/Houghton Avenue to Toomes Avenue.
27. North Street/1st Street to East Street.
28. Colusa Street/Toomes Avenue to Edith Avenue.
29. McKinley Avenue/Houghton Avenue to Toomes Avenue.
30. Corona Avenue/Marguerite Avenue to the bridge.
31. Second Street/Solano Street to Fig Lane.

APPENDIX "C" (Continued)
Reconstructed and Overlaid Streets Since 1965

RECONSTRUCTED STREETS SINCE 1965 (CONTINUED)

- 32. Fig Lane/Kirkwood Road to 500' east.
- 33. Almond Street/East Street to First Street.
- 34. Blue Herron Court/cul-de-sac located off North Houghton Avenue.
- 35. North Street new construction/Houghton Avenue to Edith Avenue.

ASPHALT CONCRETE OVERLAYS BY FORCE ACCOUNT

Since 1985 the Public Works Department has owned a self-propelled asphalt-paving machine and has paved many of the streets in our Community. Asphalt concrete overlays last for a longer period of time compared to chip-sealed streets. The Capital Improvement program shows a listing of streets by priority of need for repairs and overlays. Each year Public Works enters into their budget the costs needed to overlay the Streets listed at the top of that list.

OVERLAYS ON LOCAL STREETS

Divisidero Avenue/Marguerite Avenue to Stanmar Drive
Hyland Drive
5 th Street/North Street to Butte Street
Tehama Street/3 rd Street to 5 th Street
Colusa Circle
Meadowbrook Lane
Kirkwood Road
Pear Street/Solano Street to South Street
Butte Street/1 st Street to 2 nd Street
Stanmar Drive
Elizabeth Avenue
Donnovan Avenue
Grant Avenue
Rice Street
Alger Street
Lincoln Avenue/Grant Avenue to Solano Street
Fairview Avenue/Grant Avenue to Solano Street
Hoag Street/Solano Street to Alger Avenue
5 th Street/Center Street to Fig Lane
Scott Avenue
Taft Avenue
Toomes Avenue/Solano Street to Elizabeth Avenue
East Street/Solano Street to Almond Street
Almond Street/East Street to 1 st Street
Walnut Street/Marguerite Avenue to 2 nd Street
Marin Street/Prune Street to 2 nd Street

APPENDIX "C" (Continued)
Reconstructed and Overlaid Streets Since 1965

OVERLAYS ON LOCAL STREETS (CONTINUED):

1 st Street/Solano Street to Blackburn Avenue Colusa Street/Edith Avenue to Toomes Avenue Butte Street/Houghton Avenue to 3 rd Street Houghton Avenue/North City Limits to South City Limits Hyland Drive Corona Avenue/Marguerite Avenue to Corona bridge 2 nd Street/Fig Lane to Colusa Street South Street/6 th Street to Marguerite Ave. (2007) Fig Lane/Railroad to Marguerite (2007) Peach Street/Solano Street to Fig Lane (2007)

OVERLAYS OF COLLECTOR AND ARTERIAL STREETS

LOCATION	FEET
Toomes Avenue/North Street to North City Limits	2,300
Houghton Avenue/Solano Street to North City Limits	2,614
6 th Street/Solano Street to Marin Street	300
6 th Street/Solano Street to South Street	640
6 th Street/South Street to South City Limits	2,476
2 nd Street/Solano Street to Fig Lane	2,570
Fig Lane/Railroad Tracks to Pear Street	2,700
Colusa Street/Marguerite Avenue to Baptist Church	740
Blackburn Avenue/Houghton Avenue to Edith Avenue	4,025
Highway 99-W/300 feet south of Solano St. to 800 feet north of South Avenue	6,815
2 nd Street/Fig Lane to Colusa Street	3,600
1 st Street/Solano Street to Blackburn Avenue	2,600
Marin Street/Prune Street to 2 nd Street	2,150
Walnut Street/Marguerite Avenue to 2 nd Street	2,150
Edith Avenue/Colusa Street to North Street	550
Houghton Avenue/South City Limits to Solano Street	2,500
2 nd Street/Colusa Street to Fig Lane	3,600
Colusa Street/4 th Street to Houghton Avenue	2,000
Toomes Avenue/Solano Street to North Street	2,000
Blackburn Avenue/Houghton Avenue to Edith Avenue	1,600
Toomes Avenue/North Street to North City Limits	1,600
Marguerite Avenue/Solano Street to Blackburn Ave.	2,600
TOTAL:	52,130

**APPENDIX "D"
HISTORICAL WATER AND SEWER SYSTEM IMPROVEMENTS**

Over the years the Public Works Department has completed many projects in water, sewer, streets, storm drainage, parks, building maintenance, and community projects. For a description of the work completed, this growing list of accomplishments has been added to the Public Works Cover.

WATER LINE REPLACEMENT: FORCE ACCOUNT AND CONTRACT

SIZE	LOCATION	FEET	YEAR
8"	2 nd Street/Solano Street to Fig Lane	2,600	1957
8"	Solano/Yolo alley, 3 rd Street to Houghton Avenue	2,400	1964
8"	Solano/Marin alley, Peach Street to Prune Street	2,400	1966
8"	Houghton Avenue, Fig Lane to Solano Street	2,500	1966
8"	Peach Street, Walnut alley to Chestnut Street	600	1968
8"	First Street, Solano Street to Blackburn Avenue	2,600	1968
8"	Solano/Marin alley Peach Street to Prune Street	900	1970
6"	Solano Street/Toomes Avenue to Edith Avenue	1,450	1971
8"	Scott Avenue, Houghton Avenue to Toomes Avenue	1,438	1974
8"	Fig Lane, 2 nd Street to Marguerite Avenue	2,400	1974
8"	Solano Street/Yolo Street alley, Houghton to Lincoln	600	1974
8"	Taft Avenue, Houghton Avenue to Toomes Avenue	1,440	1975
8"	Fig Lane, Chicago Avenue to Houghton Avenue	3,700	1979
8"	Tehama/North alley, 3 rd Street to 4 th Street	400	1980
8"	Solano Street/3 rd Street Intersection	150	1980
8"	Fig/Almond/Chestnut alley/Walnut/South alley/Fig St. to 2 nd Street	2,950	1981
8"	3 rd Street, Solano Street to South Street	700	1987
8"	6 th Street, Butte/Colusa alley to Tehama/North alley	720	1990
8"	Solano/Marin alley, 1 st Street to Peach Street	700	1992
8"	6 th Street, Solano/Marin alley to South Street	950	1993
10-8"	Yolo/Butte alley, 4 th St. to Houghton Ave., Butte St. to Yolo St.	1,320	1994
10"	Butte Street, 3 rd Street to 1 st Street	765	1995
8"	Corona Avenue/Marguerite Avenue, 300' East	300	1998
	TOTAL	33,983	

**APPENDIX "D" (Continued)
HISTORICAL WATER AND SEWER SYSTEM IMPROVEMENTS**

WATER EXTENSIONS COMPLETED BY FORCE ACCOUNT:

size	LOCATION	FEET	YEAR
8"	Solano Street, Peach Street to Marguerite Avenue	1,400	1959
8"	Peach Street, Solano Street to North Street	1,750	1960
8-6-4	Solano Street, Peach St. to El Paso, El Verano, & Del Norte	6,050	1961
6-4"	Stanmar Subdivision	1,700	1962
8"	Marguerite Avenue, Solano St. to Blackburn Avenue	2,600	1964
8"	Edith Avenue, Solano St. to Colusa St.	1,200	1965
6"	Highway 99-W, Solano St. to Donovan Avenue	2,600	1970
8"	McLain Avenue, Marguerite Avenue to El Paso	1,850	1980
8"	North Street, Peach St. to Marguerite Avenue	1,370	1982
	TOTAL	20,520	

SEWER LINE REPLACEMENT BY FORCE ACCOUNT AND CONTRACT:

SIZE	LOCATION	FEET	YEAR
8"	First Street, Solano Street to Blackburn	2,600	1968
18-15	Fig Lane/Chicago Avenue to East City Limits/Fig Street to Walnut/South St. alley/Fig Street to 2 nd Street	9,050	1981
15-8	Fig Lane/Chicago Avenue to West Street, Link Street/Fig Lane to South Street, 5 th /6 th alley, Fig Lane to South Street, Meadowbrook Lane/Fig Lane to South St., Chicago Ave./Fig Lane to South St.	9,000	1982
15"	2 nd Street/South St. to Solano Street	1,300	1987
15-12	3 rd Street/Yolo Street, 4 th Street to Colusa/Tehama alley	1,695	1989
12-6"	4 th Street, Colusa/Tehama alley to Tehama St./North St. alley, alleys between 4 th St. and 3 rd St. from Yolo St. to North St.	1,671	1990
8"	Tehama/North alley, 4 th St. to Hoag Street	1,720	1992
8"	Colusa/Tehama alley, 4 th St. to Houghton Avenue	2,130	1993
8"	Butte/Colusa alley, 4 th St. to Houghton Ave., Butte/Yolo alley, 4 th St. to 6 th Street	3,700	1994
6"	Alleys between Railroad and East St. and Tehama St. to Yolo St.	2,330	1995
12"	Fig Lane/Toomes Avenue to Houghton Avenue	1,183	1995
6"	Marguerite Avenue/Solano St. to Divisidero Avenue	415	1995
	TOTAL	36,795	

**APPENDIX "D" (Continued)
 HISTORICAL WATER AND SEWER SYSTEM IMPROVEMENTS**

SEWER EXTENSIONS FORCE ACCOUNT:

size	LOCATION	FEET	YEAR
10"	Peach Street, Solano St. to North Street	1,900	1960
10"	Fig Lane, West St. to Highway 99-W	3,300	1960
10-8"	Solano St., Peach St. to El Paso, El Verano, and Del Norte	6,050	1961
10-8"	Prune St./Divisadero Ave. to El Paso and El Verano Ave.	4,200	1961
8-6"	Stanmar Subdivision	1,700	1962
8-6"	Corona Avenue, Walnut St. to Corona Avenue, Hoag Road	3,700	1963
8"	Edith Avenue/Solano St. to Colusa Street	1,200	1996
8"	Highway 99-W/Solano St. to Donovan Avenue	2,600	1970
	TOTAL	23,050	

PHASE I, II, AND III, WATER AND SEWER LINE REPLACEMENT:

Phase I Water and Sewer line replacement covered the areas South of Solano Street and west of the Railroad tracks, with the exception of water line replacement on Houghton Avenue, north of Solano Street, and the rerouting of water and sewer lines on Hoag Street, and North Street. PG&E has paid the additional costs to reroute the water and sewer lines, so that they will not be located in their utility yard.

Phase I also included the purchase of property on Highway 99-W for a new well, the drilling of the well, a 100 H.P. pump motor, pump controls, and a backup generator, all enclosed in a block building.

Also completed in Phase I was the rust removal and painting of the water tower from top to bottom, including the City name on the north and south side.

**APPENDIX "D" (Continued)
 HISTORICAL WATER AND SEWER SYSTEM IMPROVEMENTS**

PHASE I WATER LINE REPLACEMENT: Included the replacement of 56 fire hydrants.

size	LOCATION	FEET	YEAR
10"	Highway 99-W/Donnovan Avenue to South Avenue	6,079	1997
8"	Donnovan Avenue	450	1997
8"	Elizabeth Avenue	370	1997
6"	Rice Avenue, West Street to Houghton Avenue	720	1997
6"	Kaufman Avenue, West Street to Houghton Avenue	751	1997
6"	Herbert Avenue, West Street to Houghton Avenue	705	1997
8"	West Street, Fig Lane to South Street	1,784	1997
8"	Link Street, Fig Lane to South Street	1,839	1997
8"	Alley between 5 th & 6 th Street, Fig Lane to South Street	1,866	1997
8"	Meadowbrook Lane, Meadowbrook alley, and 4 th Street	2,149	1997
8"	Chicago Avenue, Fig Lane to South Street	1,848	1997
6"	Palm Avenue	250	1997
8"	South Avenue	74	1997
8"	Fig Lane at Railroad Tracks	250	1997
8"	Center St. between 5 th & 6 th & between Meadowbrook & 4th	568	1997
8"	Houghton Avenue, South St., West St. School	980	1997
4"	Houghton Avenue, South St., West St. School	422	1997
8"	Houghton Avenue/North St. to Solano/Marin alley	1,770	1997
8"	Hoag and North Street	695	1997
8"	South Street/Link Street to West Street	405	1997
8"	Toomes Avenue/Solano/McKinley alley to Elizabeth Avenue	846	1997
8"	Alley between Solano & McKinley/Toomes to Houghton Ave.	1,128	1997
	TOTAL	25,949	

**APPENDIX "D" (Continued)
 HISTORICAL WATER AND SEWER SYSTEM IMPROVEMENTS**

PHASE I SEWER LINE REPLACEMENT: The sewer project in Phase I also included the replacement or addition of 18 sanitary manholes.

size	LOCATION	FEET	YEAR
8"	Donnovan Avenue	560	1997
10"	West Street/Fig Lane to South Street	899	1997
6"	Palm Avenue	632	1997
8"	Hoag and North Street	695	1997
8"	Houghton Avenue, South Street, West Street School	1,102	1997
8"	Alley between Solano and McKinley/Toomes to Houghton	1,135	1997
6"	South Street/Link Street to West Street	470	1997
6"	Woodson Avenue	426	1997
	TOTAL	5,919	

Phase II Water and Sewer line replacement covered the areas north of Solano Street, and west of the railroad tracks. **Phase I** incurred higher costs for construction due to unstable soil conditions and interference with utility services located in the alleys located north and south of Solano Street, as well as a rise in the construction cost index..

PHASE II WATER LINE REPLACEMENT: Included the replacement of 30 Fire Hydrants.

size	LOCATION	FEET	YEAR
8"	Alley between Marin Street and South Street	1,733	1998
8"	Alley between Tehama Street and Colusa Street	2,528	1998
8"	Alley between Colusa Street and Butte Street	2,532	1998
10"	Third Street/Corp Yard to North Street Tehama Street Alley	1,336	1998
8"	Alley between Butte Street and Yolo Street	2,178	1998
8"	Sixth St./Solano Yolo Alley to Butte Colusa Alley	718	1998
8"	Alley between Yolo Street and Solano Street	2,530	1998
8"	Houghton Avenue	556	1998
8"	Alley between North and Tehama Streets	1,696	1998
	TOTAL:	15,807	

**APPENDIX "D" (Continued)
HISTORICAL WATER AND SEWER SYSTEM IMPROVEMENTS**

PHASE II SEWER LINE REPLACEMENT: Included the replacement of 48 Sanitary Sewer Manholes.

size	LOCATION	FEET	YEAR
8"	Alley between Solano and Marin Streets	2,471	1998
8"	Alley between McKinley and Grant Avenue	848	1998
8"	Alley between Marin and South Streets	1,657	1998
8"	Taft Avenue	1,138	1998
8"	Scott Avenue	1,088	1998
10"	Houghton Avenue	366	1998
8"	Alley between South Street and Rice Avenue	654	1998
6"	Alley between Rice and Kaufman Avenues	688	1998
10"	Alley between Kaufman and Herbert Avenues	758	1998
8"	Alley between Herbert and Alger Avenues	712	1998
8"	Alley between Butte and Yolo Streets	1,890	1998
8"	Alley between Yolo and Solano Streets	3,381	1998
TOTAL:		15,651	

PHASE III WATER LINE REPLACEMENT: Included the replacement of 35 Fire Hydrants.

size	LOCATION	FEET	YEAR
8"	Alley between Marin and South Streets	1,882	1999
8"	Alley between Walnut and Chestnut Streets	2,145	1999
8"	Alley between Chestnut and Almond Streets	2,166	1999
8"	Alley between Almond and Hickory Streets	1,432	1999
8"	Peach Street	1,886	1999
8"	Fig Lane	386	1999
8"	Butte Street from East Street to First Street	326	1999
6"	Alley between Tehama and Colusa Streets	295	1999
6"	Alley between Colusa and Butte Streets	600	1999
6"	Alley between Butte and Yolo Streets	595	1999
6"	Alley between Yolo and Solano Streets	351	1999
8"	First Street from Solano Street to Yolo Butte Street Alley	200	1999
TOTAL:		12,264	

**APPENDIX "D" (Continued)
 HISTORICAL WATER AND SEWER SYSTEM IMPROVEMENTS**

PHASE III SEWER LINE REPLACEMENT: Included the replacement of 37 sanitary sewer manholes.

size	LOCATION	FEET	YEAR
12"	Alley between Solano and Marin Streets	737	1999
10"	Same	692	1999
size	LOCATION	FEET	YEAR
6"	Same	204	1999
12"	Alley between Marin and South Streets	376	1999
8"	Same	1,401	1999
8"	First Street, Solano Street to Butte Street Alley	976	1999
12"	Prune Street from Marin Alley to South Street	380	1999
12"	Fig Street from north side of Solano Street to South Street	377	1999
8"	Same	701	1999
6"	Marin Street	220	1999
8"	Alley between Walnut and Chestnut Streets	2,117	1999
8"	Alley between Chestnut and Almond Streets	2,106	1999
6"	Alley between Almond and Hickory Streets	171	1999
8"	Same	2,065	1999
6"	Second Street, South Street to south Marin Alley	78	1999
8"	Easement between Fairview and Houghton Avenue	446	1999
TOTAL:		13,047	

PHASE III ADDITIVE SEWER LINE HIGHWAY 99-W: Included 10 sanitary sewer manholes.

SIZE	LOCATION	FEET	YEAR
10"	Fig Lane from Toomes to 99-W to Loleta Avenue	3,959	99/00
8"	Highway 99-W from Burch Creek to Lift Station	1,542	99/00
8"	Highway 99-W at South Avenue	331	99/00
TOTAL:		5,832	

APPENDIX "E"
HISTORIC STORM DRAIN PROJECTS BY FORCE ACCOUNT
1985 TO PRESENT

1. Grant Avenue/Toomes Avenue to Houghton Avenue.
2. Lost Avenue/4th Avenue to Chicago.
3. Almond Street/raise road level and install drainage pipes.
4. Chicago Avenue/Lost Avenue to Jewett Creek.
5. Elizabeth Avenue to Jewett Creek.
6. 1st Street/between Chestnut and Walnut Streets.
7. 4th Avenue alley to 4th Avenue box culvert.
8. Olive Pit 24" stormdrain pipe from Edith Avenue to east edge of their property.
9. Install 12" storm drain on Divisidero at Fripp.
10. Construct headwall on Divisidero drain at Marguerite Avenue.
11. Install manhole drain lid on 42" drain in Stanmar cul-de-sac.
12. Install 10" storm drain pipe North street to Houghton Ave to Blackburn Moon Drain.

EXHIBIT "F" HISTORICAL PARKS IMPROVEMENTS

The City has six Parks that total 18 acres of recreation usage. Improvements to these parks have taken place over the years with the installation of sprinkler systems, fences, playground equipment, scoreboards, one new Little League field, and the addition of a Tee-ball field in the southwest corner of the older Little League field. Clark Park also is the location of the Junior Rodeo Association rodeo grounds, which has a Lease Agreement with the City. Along with Little League games the park also is the home for Corning youth soccer games and youth football practice.

The City, with the direction of the Northern California Cities Self-Insurance Fund (NCCSIF), our self-insured Joint Powers Authority (JPA) performs yearly inspections of City facilities including City Parks. Utilizing the information obtained from these inspections, the City has made the necessary improvements to our park facilities enabling the City to meet the requirements of our JPA. The inspections insure that our playground equipment is safe to use and lists what, if any, repairs are needed to insure the safe use of this equipment.

CLARK PARK:

In 1995 the new Little League field was completed with the help of Public Works, Little League members. California Division of Forestry Inmates from Salt Creek Camp completed the construction of fences, backstops, dugouts, and a sprinkler system.

In 1989 Crane Mills donated lumber for the construction of new bleachers at the old Little League field. Volunteers constructed the bleachers, with Public Works purchasing and constructing the metal railings along the top and sides of each bleacher.

In the Spring of 1998, Corning Little League purchased the materials and provided the labor needed to build a Tee-ball field in the southwest corner of the old Little League field. Public Works provided the labor to move the scoreboard and one of the football uprights to a new location, providing room for the new Tee-ball field and providing more playing room for youth football and soccer games. Improvements to the electrical system at the park were also completed. These improvements have made the electrical panels easier and safer to use.

Corning Little League, with their funding, have completed the expansion of the concession building adding more storage, built a new announcers booth and installed metal roofs on the two dugouts. Most of the work was completed with league funds along with volunteer labor. Public Works provided the men and equipment to dig the foundation footings, apply asphalt paving, install conduit for electrical, install the electrical inside the building, including lighting and a new swamp cooler. The scoreboard also was converted to modern standards including new electrical components and light bulbs. Corning Little League funded the installation of a new 6-foot chain link fence along the first base side of the older park and Salt Creek Crews installed the fence for the League.

This year Public Works installed check valves in this park to ensure that irrigation water cannot backflow into the water system and cause possible contamination.

WOODSON PARK:

In 1997 Public Works replaced all the picnic tabletops and seats with new lumber, and painted and repaired the restrooms. The City now has a contract with a local olive contractor to pick, prune and fertilize the olive trees in the park. He keeps the crop for maintaining the trees. He also sprays for the Olive Fruit Fly.

Public Works has made improvements at Woodson Park by repositioning the playground equipment and installing a 6" cement berm around them to contain the pea-gravel that is used for fall protection for the children. Back flow valves were installed at this park to ensure no contamination to the water system.

In 2008 Public Works installed new playground equipment at the park, along with rubber matting and enclosed within a concrete curb.

YOST PARK:

Yost Park over the years has had many projects completed by local organizations such as the Lions and Rotary Clubs. These projects included the construction of the roof canopy over the main bleachers and construction of the concession room and announcers booth. Crane Mills has provided the lumber for the bleachers over the years, and the Veterans of Foreign Wars provided the scoreboard.

In 2001/2002 improvements to the electrical system were completed and volunteers have installed lava sand to the infield area of the ball field which has provided a smoother playing surface. Installation of a six-foot chain link fence along First Street and 150-feet along Tehama Street was completed in 2003/2003. This has kept small children from running into the roadway.

Also in 2001/2002 Public Works relocated the playground equipment into a smaller area in the southeast corner of the Park and installed a cement berm around the area and installed pea gravel inside the bermed area. This provides a safe impact area for children who may happen to fall under and around the playground equipment.

In 2004/2005 a metal roof with metal bracing was installed after high winds blew down the old one. The City's Insurance carrier, less a \$500 deductible, paid the total cost of \$20,900. Low bidder, Evan Johnson Construction completed the work. The budgeted reconstruction of the restrooms was completed in 2005/2006. In 2007 Salt Crew Conservation crews replaced all the wooded bleacher seats, and painted the bleachers and dugouts and replaced the chain link fencing along the first base side and made repairs elsewhere where needed. Back flow valves were installed this year to ensure the quality of our drinking water.

FLOURNOY MEMORIAL PARK:

This Park has a sprinkler system, picnic tables and a large piece of playground equipment that is constructed of wood. The park receives weekly maintenance, and is located next to the Senior Citizen building on the corner of South and 4th Streets. New playground equipment has been purchased for the replacement of the wooden material and should be installed soon.

NORTHSIDE PARK:

Northside Park is located at 6th and Colusa Streets. It is nearly a full City block in size. The Park features a Junior Olympic size swimming pool, a two court lighted tennis court, playground equipment, barbeques and a fenced area with playground equipment for small children. At the northwest end is a sand filled volleyball court, constructed by the Volunteer Fire Department in memory of Louis Pryatel.

In 1995, Sierra Pacific Lumber Company in Richfield California donated the lumber for replacement of the pool bleachers, with labor provided by Sierra Pacific employees. The wooden bottom steps for these bleachers have since been replaced with cement steps.

In 1999 Public Works installed a 6" cement berm around the playground equipment and installed six inches of pea gravel for impact protection when children fall to the ground. This project was included in the 1998/1999 Parks budget.

In 2003/2004 both the large and small pools received new plaster, removal and replacement of the concrete decking around both pools, and replacement of the underground plumbing and electrical. Two new outdoor lights were installed for security. This construction updated our pools for many years to come.

In 2003/2004 Volunteers and Public Works employees installed a concrete basketball court as part of the \$25,000 park improvement project funding approved by City Council. This basketball court has been a great addition to the park because the public uses it almost every day. The Volunteers also plan to replace some existing water fountains in the parks and add some new ones.

Also in 2003/2004, City Volunteers along with Public Works employees installed new playground equipment in the Kiddy Park east of the pool. Public Works also constructed a concrete block restroom facility with two restrooms. The playground equipment and the material for the restrooms were funded by a recreation grant. Volunteers and Public Works employees funded Labor.

The Corning Rotary Club and Public Works also rebuilt the bleachers at the pool in a joint labor effort, with the Rotary Club supplying the wood for the bleachers. Public Works installed back flow valves in this park also, to ensure water quality.

MARTINI PLAZA:

In 2002/2003 local organizations and volunteers constructed Martini Plaza. The Park includes restrooms, picnic tables, plants, trees, lawn, and a beautiful water fountain. The lawn maintenance and cleaning of the restrooms is done under contract.