

CORRECTED



**CITY OF CORNING
CITY COUNCIL AGENDA
TUESDAY, MAY 8, 2007
CITY COUNCIL CHAMBERS
794 THIRD STREET**

A. CALL TO ORDER: 7:30 p.m.

B. ROLL CALL:

Councilmember:

Hill
Dickison
Zuniga
Turner
Strack

Mayor:

C. INVOCATION AND PLEDGE OF ALLEGIANCE:

D. PROCLAMATIONS, RECOGNITIONS, APPOINTMENTS:

- 1. Proclamation: May 16, 2007 Tehama County Peace Officers' Memorial Day.**
(Kurt Lampi, Tehama County Peace Officer's Association will be present to accept the Proclamation.)
- 2. Proclamation: May 13th – 19th of 2007 as American Legion Auxiliary Poppy Days.** (Present to accept the Proclamation will be Gene and Delores May.)

E. ROSE TOBISCH, CORNING HIGH SCHOOL LIAISON REPORT:

F. BUSINESS FROM THE FLOOR: If there is anyone in the audience wishing to speak on items not already set on the Agenda, please come to the podium, give your name and address, and briefly identify the matter you wish to have placed on the Agenda. The Council will then determine if such matter will be placed on the Agenda for this meeting, scheduled for a subsequent meeting, or recommend other appropriate action. If the matter is placed on tonight's Agenda, you will have the opportunity later in the meeting to return to the podium to discuss the issue. The law prohibits the Council from taking formal action on the issue, however, unless it is placed on the Agenda for a later meeting so that interested members of the public will have a chance to appear and speak on the subject.

G. CONSENT AGENDA: It is recommended that items listed on the Consent Agenda be acted on simultaneously unless a Councilmember or members of the audience requests separate discussion and/or action.

- 3. Waive reading, except by title, of any Ordinance under consideration at this meeting for either introduction or passage, per Government Code Section 36934.**
- 4. Waive the Reading and Approve the Minutes of the April 24, 2007 Meeting with any necessary corrections.**
- 5. May 2, 2007 Claim Warrant - \$101,967.22.**
- 6. May 2, 2007 Business License.**

CORRECTED

7. **May 2007 Wages and Salaries - \$320,715.37.**
8. **April 2007 Treasurers Report.**
9. **April 2007 Building Permit Valuations Report - \$403,990.00.**
10. **April 2007 Wastewater Treatment Plant Summary Report.**
11. **Approve Resolution No. 05-08-07-01 Authorizing the Tehama County Sanitary Landfill Agency to Submit a Regional Application to the California Integrated Waste Management Board for a FY 2007/08 Used Oil Recycling Block Grant.**
12. **Application for an Off-Sale Beer & Wine Alcoholic Beverage License and Finding of Public Convenience or Necessity, Kuldeep Sidhu, 2985 Highway 99W; I-5 Beer & Wine.**
13. **Request by the Friends of the Theatre for Approval of Building Concept Plan Cost.**
14. **Approve Agreement with Tehama County, the Hepatitis Vaccinations of at Risk Employees.**
15. **Request Council Approval to Install City Sewer Connection at 4015 Mary Avenue.**

H. ITEMS REMOVED FROM THE CONSENT AGENDA:

I. PUBLIC HEARINGS AND MEETINGS: Any person may speak on items scheduled for hearing at the time the Mayor declares the Hearing open. **ALL LEGAL NOTICES PUBLISHED IN ACCORDANCE WITH LAW.**

J. REGULAR AGENDA: All items listed below are in the order which we believe are of most interest to the public at this meeting. However, if anyone in the audience wishes to have the order of the Agenda changed, please come to the podium, state your name and address, and explain the reason you are asking for the order of the Agenda to be changed.

16. **Update on Tehama County Mosquito and Vector Control District Activities by D. Andrew Cox, Manager.**
17. **Corning Museum Association Lease Renewal.**
18. **Resolution No. 05-08-07-02; Initiating Annexation of Stonefox Ranch Subdivision into Landscaping and Lighting District No. 1; Daniels Construction.**
19. **Resolution No. 05-08-07-03; Initiating Annexation of Blossom Avenue Project Phases 2 & 3 into Landscaping and Lighting District No. 1; Self Help Home Improvement Project.**
20. **Extension & Phasing Plan Request; Tentative Tract Map-Green Garden Subdivision, Jason Abel construction; Located on the west side of Marguerite Avenue, and north of the Moon Road Intersection, APN 73-260-22 & 23; approximately 9.9 acres.**
21. **Approve 2007/2008 Capital Improvement Budget for all City Departments.**

CORRECTED

22. Progress Report from Recreation Ad-Hoc Committee and Possible Action.

23. "FIX 5" Interstate 5 Partnership Presentation of need for new Development Fee to expand capacity of Freeway. Request authorization for Consultant to proceed with analysis to implement fee.

K. ITEMS PLACED ON THE AGENDA FROM THE FLOOR:

L. COMMUNICATIONS, CORRESPONDENCE AND INFORMATION:

M. REPORTS FROM MAYOR AND COUNCILMEMBERS:

23. Hill:

24. Dickison:

25. Zuniga:

26. Turner:

27. Strack:

N. **ADJOURNMENT!**

POSTED: MAY 3, 2007

THE CITY OF CORNING IS AN EQUAL OPPORTUNITY EMPLOYER

PROCLAMATION

**MAY 16, 2007
TEHAMA COUNTY PEACE OFFICERS'
MEMORIAL DAY**

WHEREAS, the Community of Corning recognizes the important role our Police Officers have in maintaining a free and peaceful society; and

WHEREAS, the City of Corning recognizes that these dedicated men and women who serve in the law enforcement profession have made a commitment to preserving freedom and security though they face extraordinary risk and danger; and

WHEREAS, Wednesday, May 16, 2007, will be observed in the City of Corning and throughout Tehama County as Tehama County Peace Officers' Memorial Day in commemoration of those Peace Officers who have given their lives in the line of duty; and

NOW, THEREFORE, I, Gary R. Strack, Mayor of the City of Corning do **HEREBY PROCLAIM THAT WEDNESDAY, MAY 16, 2007, SHALL BE OBSERVED IN THE CITY OF CORNING AS: TEHAMA COUNTY PEACE OFFICERS' MEMORIAL DAY** in conjunction with National Police Week and California Peace Officers' Memorial Day.

I DO FURTHER PROCLAIM that the City Hall and Transportation Center flags will be flown at half-staff on this day in honor of all peace officers killed in the line of duty, and that this Proclamation will be posted at the Corning Police Department for all to see.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Great Seal of the City of Corning to be affixed this 8th day of May 2007.

Gary R. Strack, Mayor

ATTEST:

Lisa M. Linnet, City Clerk

PROCLAMATION
May 13th - 19th of 2007
POPPY DAYS

WHEREAS, the observance of Poppy Days, sponsored by the American Legion Auxiliary, gives citizens of Corning an opportunity to salute both those brave defenders of our way of life who gave their lives that we might live free, and to aid those who gave their health and strength in their Country's defense; and

WHEREAS, each of us owes an individual debt to those brave and courageous men and women who, through their sacrifices, have made the continuation of our liberties possible; and

WHEREAS, it is an honor to wear the red crepe paper poppy made by the veterans in the Yountville home;

NOW, THEREFORE, I Gary R. Strack, as Mayor of the City of Corning, **DO HEREBY DECLARE MAY 13th - 19th TO BE 'POPPY DAYS" IN THE CITY OF CORNING**, and do hereby urge all our citizens to participate in this tribute by wearing a Memorial Poppy on this occasion.

IN WITNESS WHEREOF, I have hereunto set my hand and cause the Great Seal of the City of Corning to be affixed this 8th day of May 2007.

Gary R. Strack, Mayor

ATTEST:

Lisa M. Linnet, City Clerk



**CITY OF CORNING
CITY COUNCIL MINUTES**

**TUESDAY, APRIL 24, 2007
CITY COUNCIL CHAMBERS
794 THIRD STREET**

A. CALL TO ORDER: 7:30 p.m.

B. ROLL CALL:

Councilmember:

Hill
Dickison
Zuniga
Turner
Strack

Mayor:

All Council members present except Councilor Zuniga.

C. INVOCATION AND PLEDGE OF ALLEGIANCE:

City Manager Stephen Kimbrough led the Pledge of Allegiance.

D. PROCLAMATIONS, RECOGNITIONS, APPOINTMENTS: None.

E. ROSE TOBISCH, CORNING HIGH SCHOOL LIAISON REPORT: Not Present.

F. BUSINESS FROM THE FLOOR:

G. CONSENT AGENDA: It is recommended that items listed on the Consent Agenda be acted on simultaneously unless a Councilmember or members of the audience requests separate discussion and/or action.

- 1. Waive reading, except by title, of any Ordinance under consideration at this meeting for either introduction or passage, per Government Code Section 36934.**
- 2. Waive the Reading and Approve the Minutes of the April 10, 2007 Meeting with any necessary corrections.**
- 3. April 18, 2007 Claim Warrant - \$188,414.09.**
- 4. April 19, 2007 Business License.**
- 5. Approve Airport Ground Lease for Privately Owned Hangers – Modification of Agreement Language.**
- 6. Ordinance 626, Salado Orchard Apartment Project; Rezone 2006-3; to Rezone from R-1 to P-D, Planned Development Pacific West Communities, Inc.; Located Southwest of the Toomes Avenue & Blackburn Avenue Intersection, APN 71-020-02; Approximately 5.17 Acres. (Second Reading).**
- 7. Approve an Agreement with the Tehama County Sanitary Landfill Agency; Resolution No. 04-24-07-02 Authorizing the Tehama County Sanitary Landfill Agency to Submit a Request for State Recycling Funds, and Resolution No. 04-**

24-07-03 Approving Application for a Farm and Ranch Solid Waste Cleanup and Abatement by the Tehama County Sanitary Landfill Agency for the City of Corning.

Mayor Strack introduced each Consent Agenda Item by Title and then asked if any of the Council or anyone from the audience would like any of these items removed for further discussion. Councilor Turner request that Item No. 6 be removed for a separate vote. With no other discussion Councilor Hill motioned approval of Consent Items 1-5, and Item 7. Councilor Turner seconded the motion. **Ayes: Strack, Hill, Dickison and Turner. Opposed: None. Absent: Zuniga. Abstain: None. Motion was approved by a vote of 4-0 with Zuniga absent.**

H. ITEMS REMOVED FROM THE CONSENT AGENDA:

- 6. Ordinance 626, Salado Orchard Aptmnet Project; Rezone 2006-3; to Rezone from R-1 to P-D, Planned Development Pacific West Communities, Inc.; Located Southwest of the Toomes Avenue & Blackburn Avenue Intersection, APN 71-020-02; Approximately 5.17 Acres. (Second Reading).**

Councilor Turner stated that as he opposed this Ordinance during the first reading he thought it only appropriate that he vote the same on the second reading. With no other comment Mayor Strack called for a motion. Councilor Hill motioned to waive the second reading and adopt Ordinance No. 626, an Ordinance to enact Rezone No. 2006-3, thereby rezoning proposed parcel 1 as shown on Tentative Parcel Map 07-01 from "R-1"; Single-Family Residential, to "P-D"; Planned Development. Councilor Dickison seconded the motion. **Ayes: Strack, Hill, and Dickison. Opposed: Turner. Absent: Zuniga. Abstain: None. Motion was approved by a vote of 3-1 with Zuniga absent.**

Councilor Zuniga entered the meeting at 7:34 p.m.

- I. PUBLIC HEARINGS AND MEETINGS: Any person may speak on items scheduled for hearing at the time the Mayor declares the Hearing open. ALL LEGAL NOTICES PUBLISHED IN ACCORDANCE WITH LAW.**

- 8. Resolution No. 04-24-07-01; A Resolution Approving the Issuance of Bonds by the California Statewide Communities Development Authority for Salado Orchard Apartments.**

Mayor Strack introduced this item by title and then asked the City Manager Stephen J. Kimbrough to brief the Council on this issue. Mr. Kimbrough deferred to Planning Director John Brewer to introduce this item to the Council. Mr. Brewer deferred to Mr. James Hamill, Program Manager with the California Statewide Communities Development Authority explained that the Resolution Approving the Issuance of Bonds for this project are similar to those that the City approved for the Valley Terrace Apartments about two years ago. He clarified that the City is in no way named on these Bonds and is not liable for any of these Bonds. Mayor Strack then declared the Public Hearing open.

Mayor Strack clarified that this Bond is separate from the \$4,000,000 Bond, and that this is a \$6,000,000 Bond that has nothing to do with the \$4,000,000 Bond and is strictly between the Developer of the property and the California Statewide Communities Development Authority, however the City has to approve this happening within the City of Corning. Councilor Turner asked what the funding source of this Bond was; Mr. Hamill responded explaining the funding source.

Mayor Strack asked if there were any other questions. Mr. Tom Carter asked what citizens can do to stop this from going through. Mr. Hamill stated that if the TEFRA Hearing was not approved

by the City Council it would prevent it, or you would attend their board meeting in Sacramento and ask them to not approve the Bond. It was clarified that either the Council or the California Statewide Communities Development Authority Board would have to vote this down.

Mr. Brewer explained that this would be a project of over \$10,000,000 with 48 units which provides in excess of over \$200,000 a unit that they will be expending for development.

With no other discussion, Mayor Strack closed the Public Hearing. Councilor Hill motioned to adopt Resolution No. 04-24-07-01, a Resolution approving the issuance of Bonds by the California Statewide Communities Development Authority for Salado Orchard Apartments. Councilor Dickison seconded the motion. **Ayes: Strack, Hill, Dickison and Zuniga. Opposed: Turner. Absent/Abstain: None. Motion was approved by a vote of 4-1.**

J. REGULAR AGENDA: None.

K. ITEMS PLACED ON THE AGENDA FROM THE FLOOR: None.

L. COMMUNICATIONS, CORRESPONDENCE AND INFORMATION:

City Clerk Lisa M. Linnet informed the Council of the Wednesday, April 24, 2007 installation of a historical Plaque at the Minner's Inn by the E CLAMPUS VITUS, Lassen Loomis Chapter 1914. She informed the Council that a formal dedication of the historical Plaque would be held on Saturday, April 28, 2007 at the Minner's Inn. She then read the Plaque inscription.

M. REPORTS FROM MAYOR AND COUNCILMEMBERS:

9. Hill: None.

10. Dickison: Stated that she had attended the regular meeting of the Tripartite Board and stated that she would provide the information on this meeting to Lisa to copy and forward to the Council.

11. Zuniga: Apologized for arriving late for the meeting. She then reported on the Recreation Ad-Hoc Committee meetings. She stated that one of the ideas presented was exploring the option of combining the Pool Manager and Recreation Director positions into one.

12. Turner: Reported on the work that Anne Bianchi is doing with the Committee exploring Grant information and suggestions stating that everything she has done for them to date has been as a courtesy. She has done a wonderful job. Mayor Strack asked if they would have time to present something to the Council prior to the Budget presentation, Councilor Turner stated that they should have something by May 8th meeting. He informed the Council that Randy Maday would be checking with the Recreation Departments at both Chico State and Butte College regarding a possible student to serve as an assistant to the Pool Manager as an intern/assistant at a minimal cost to the City.

13. Strack: Stated that he had attended the Olive meeting and discussed removal of all Olive Trees within the Cities Right-of-Way. Becky asked who wants to remove them; Mayor Strack and Councilor Turner explained that it was the Olive Pesticide Group and explained that their reasoning for this request was because sometimes the spraying of the trees to prevent fruit production and fruit fly infestation doesn't always work. City Manager Kimbrough asked what this group would do to offset notification costs to adjacent residents? Mayor Strack informed the Council that this will be brought to Council before anything is done and Chris Henderson will be in attendance at this meeting to answer any questions.

From the audience Tom Carter stated that this City is suppose to be the Olive City and asked how many trees are we talking about removing within the City Right-of-Way? Mayor Strack stated approximately 30-40 trees.

N. ADJOURN TO CLOSED SESSION: 7:55 p.m.

PUBLIC EMPLOYEE EVALUATION:

Pursuant to Government Code Section 54957:
City Manager Evaluation

O. RECONVENE AND REPORT ON CLOSED SESSION: 9:30 p.m.
Council evaluated the City Manager and gave him direction.

P. ADJOURNMENT! 9:31 p.m.



Lisa M. Linnet, City Clerk



MEMORANDUM

TO: HONORABLE MAYOR AND COUNCIL MEMBERS

FROM: LORI SIMS
ACCOUNTING TECHNICIAN

DATE: May 1, 2007

SUBJECT: Cash Disbursement Detail Report for the
Tuesday, May 8, 2007 Council Meeting

PROPOSED CASH DISBURSEMENTS FOR YOUR APPROVAL CONSIST OF THE FOLLOWING:

| | | | | | |
|--------------------|-----------------------|--------|----------|----|-----------------------------|
| A. | Cash Disbursements | Ending | 04-30-07 | \$ | 46,030.44 |
| B. | Payroll Disbursements | Ending | 04-24-07 | \$ | 40,540.64 |
| C. | Cash Disbursements | Ending | 05-01-07 | \$ | 15,396.14 |
| GRAND TOTAL | | | | | <u>\$ 101,967.22</u> |

REPORT.: Apr 30 07 Monday
 RUN....: Apr 30 07 Time: 14:21
 Run By.: LORI

CITY OF CORNING
 Cash Disbursement Detail Report
 Check Listing for 04-07 Bank Account.: 1020

PAGE: 001
 ID #: PY-DP
 CTL.: COR

| Check Number | Check Date | Vendor Number | Vendor Name | Gross Amount | Discount Amount | Net Amount | Invoice # | Description |
|--------------|------------|---------------|---------------------------|--------------|-----------------|------------|-----------|---------------------------|
| 003997 | 04/20/07 | CAL09 | CALIF PEACE OFFICERS ASSN | 145.00 | .00 | 145.00 | TRNB58114 | Traing/Educ. PoliceServic |
| 003998 | 04/20/07 | COR12 | CORNING FORD MERCURY, INC | 293.34 | .00 | 293.34 | 105260 | Veh Opr/Maint-POLICE |
| | | | | 30.11 | .00 | 30.11 | 105270 | Veh Opr/Maint-POLICE |
| | | | | 30.11 | .00 | 30.11 | 105373 | Veh Opr/Maint-POLICE |
| | | | Check Total..... | 353.56 | .00 | 353.56 | | |
| 003999 | 04/20/07 | NEX02 | NEXTEL | 309.67 | .00 | 309.67 | 086319065 | COMMUNICATIONS-POLICE |
| 004000 | 04/20/07 | PGE01 | PGE | 17608.14 | .00 | 17608.14 | 070416 | Electricity General City |
| 004001 | 04/20/07 | SCH01 | LES SCHWAB TIRE CENTER | 116.54 | .00 | 116.54 | 353966 | Veh Opr/Maint-POLICE |
| 004002 | 04/24/07 | ARA02 | ARAMARK UNIFORM SRV. INC. | 40.99 | .00 | 40.99 | 3867857 | Mat/Supplies-STR |
| 004003 | 04/24/07 | ATT10 | AT&T | 77.85 | .00 | 77.85 | 070411 | COMMUNICATIONS-GEN. CITY |
| 004004 | 04/24/07 | ATT11 | AT&T | 233.63 | .00 | 233.63 | 070411 | COMMUNICATIONS-GEN. CITY |
| 004005 | 04/24/07 | BAL01 | BALDWIN CONTRACTING, INC | 522.21 | .00 | 522.21 | 73368 | A/C CITYWIDE-STR PROJ |
| 004006 | 04/24/07 | BAS01 | BASIC LABORATORY, INC | 86.00 | .00 | 86.00 | 0703041 | ProfServices Water Dept |
| 004007 | 04/24/07 | CHE02 | CHEM QUIP, INC. | 537.96 | .00 | 537.96 | 2018221IN | MAT & SUPPLIES-WTR |
| 004008 | 04/24/07 | CHI04 | CHICO DRAIN OIL SERV LLC | 73.00 | .00 | 73.00 | 168913 | VEH OP/MAINT-STR |
| 004009 | 04/24/07 | COM01 | COMPUTER LOGISTICS, INC | 3600.00 | .00 | 3600.00 | 33911 | Equip.Maint.-GEN. CITY |
| 004010 | 04/24/07 | COP00 | COP SHOP INSTALLATIONS | 2540.71 | .00 | 2540.71 | 719 | LAPTOP/COMPUTER-POLICE |
| 004011 | 04/24/07 | DPM01 | DPM LANDSCAPING | 185.00 | .00 | 185.00 | 15049 | LANDSCAPE MAINT-PARKS |
| 004012 | 04/24/07 | LAR01 | LARRY'S PEST & WEED, | 4667.00 | .00 | 4667.00 | 10726 | WEED/TREE SPRAY-STR |
| 004013 | 04/24/07 | NOR12 | NORVALL, JAMES | 425.00 | .00 | 425.00 | 070418 | PROF SVCS ADMIN-HOUSING R |
| 004014 | 04/24/07 | NOR31 | NORM'S PRINTING | 18.77 | .00 | 18.77 | 003306 | OFFICE SUPPLIES-BLD & SAF |
| 004015 | 04/24/07 | RAR01 | ROLLS, ANDERSON & ROLLS | 3082.90 | .00 | 3082.90 | 4257 | DEV ENG-ENGINEERING |
| 004016 | 04/24/07 | TRI02 | TRI-COUNTY NEWSPAPERS | 178.00 | .00 | 178.00 | 036230590 | Print/Advert. City Clerk |
| 004017 | 04/24/07 | WES11 | WESTERN POWER & EQUIPMENT | 15.86 | .00 | 15.86 | 852298 | MAT & SUPPLIES-STR |
| 004018 | 04/26/07 | CAL20 | CACE | 75.00 | .00 | 75.00 | 070417 | ASSOC. DUES-PLANNING |
| 004019 | 04/26/07 | CHI05 | CHICO SHRED | 40.00 | .00 | 40.00 | 17368 | Equip.Maint. General City |

| Check Number | Check Date | Vendor Number | Vendor Name | Gross Amount | Discount Amount | Net Amount | Invoice # | Description | Payment Information |
|--------------|------------|---------------|---------------------------|--------------|-----------------|------------|-----------|---------------------------|---------------------|
| 004020 | 04/26/07 | COM01 | COMPUTER LOGISTICS, INC | 121.19 | .00 | 121.19 | 33908 | Equip.Maint.-WTR | |
| 004021 | 04/26/07 | COR11 | CORNING SAFE & LOCK | 149.88 | .00 | 149.88 | 1703 | BLD. MAINT.-FIRE | |
| | | | | 23.54 | .00 | 23.54 | 1704 | MAT & SUPPLIES-BLD. MAINT | |
| | | | Check Total..... | 173.42 | .00 | 173.42 | | | |
| 004022 | 04/26/07 | GAL02 | GALL'S INC | 96.78 | .00 | 96.78 | 588405960 | SAFETY ITEMS-POLICE | |
| 004023 | 04/26/07 | KOE01 | KOEFAN | 250.00 | .00 | 250.00 | 440304 | PROF. SVCS.-ACO | |
| 004024 | 04/26/07 | LIN02 | LINNETS TIRE SHOP | 197.31 | .00 | 197.31 | 45260 | Veh Opr/Maint-POLICE | |
| 004025 | 04/26/07 | M.R01 | M.R. METAL WORKS | 85.26 | .00 | 85.26 | 1279 | VEH OP/MAINT-FIRE | |
| 004026 | 04/26/07 | PAT02 | PATTERSON ELECTRIC, | 100.33 | .00 | 100.33 | 715 | MAT & SUPPLIES-BLD. MAINT | |
| | | | | 368.12 | .00 | 368.12 | 717 | MAT & SUPPLIES-PARKS | |
| | | | Check Total..... | 468.45 | .00 | 468.45 | | | |
| 004027 | 04/26/07 | PGE2A | PG&E | 52.88 | .00 | 52.88 | 070419 | ELECT-BLUE HERON CT. | |
| 004028 | 04/26/07 | WAR03 | WARD'S CONCRETE, INC | 6141.00 | .00 | 6141.00 | 100000 | A/C CITYWIDE/STR PROJECTS | |
| 004029 | 04/27/07 | COR11 | CORNING SAFE & LOCK | 1.88 | .00 | 1.88 | 1714 | MAT & SUPPLIES-BLD. MAINT | |
| 004030 | 04/27/07 | COR12 | CORNING FORD MERCURY, INC | 327.00 | .00 | 327.00 | 105629 | Veh Opr/Maint-POLICE | |
| | | | | 139.83 | .00 | 139.83 | 105705 | Veh Opr/Maint-POLICE | |
| | | | | 30.11 | .00 | 30.11 | 105757 | Veh Opr/Maint-POLICE | |
| | | | Check Total..... | 496.94 | .00 | 496.94 | | | |
| 004031 | 04/27/07 | LIN02 | LINNETS TIRE SHOP | 98.65 | .00 | 98.65 | 45228 | Veh Opr/Maint-POLICE | |
| 004032 | 04/27/07 | RED02 | RED BLUFF POLICE DEPT | 529.44 | .00 | 529.44 | 070425 | OTS-CONTRACT SVCS-POLICE | |
| 004033 | 04/27/07 | RIN01 | RINGSIDE, INC. | 39.97 | .00 | 39.97 | 897840A | MAT & SUPPLIES-RECREATION | |
| | | | | 121.95 | .00 | 121.95 | 899666A | MAT & SUPPLIES-RECREATION | |
| | | | Check Total..... | 161.92 | .00 | 161.92 | | | |
| 004034 | 04/27/07 | TEH15 | TEHAWA CO SHERIFF'S DEPT | 721.19 | .00 | 721.19 | 070425 | OTS-CONTRACT SVCS-POLICE | |
| 004035 | 04/27/07 | TEH20 | TEHAWA CO DISTRICT ATTY | 913.67 | .00 | 913.67 | 070425 | OTS-CONTRACT SVCS-POLICE | |
| 004036 | 04/30/07 | \A019 | ACCINELLI, CHRIS | 390.92 | .00 | 390.92 | 000A70401 | MQ CUSTOMER REFUND FOR AC | |
| 004037 | 04/30/07 | \E008 | EDDIE'S, | 50.00 | .00 | 50.00 | 000A70401 | MQ CUSTOMER REFUND FOR ED | |

REPORT.: Apr 30 07 Monday
 RUN.....: Apr 30 07 Time: 14:21
 Run By.: LORI

CITY OF CORNING
 Cash Disbursement Detail Report
 Check Listing for 04-07 Bank Account.: 1020

PAGE: 003
 ID #: PY-DP
 CTL.: COR

| Check Number | Check Date | Vendor Number | Vendor Name | Gross Amount | Discount Amount | Net Amount | Invoice # | Description |
|--------------|------------|---------------|-----------------|--------------|-----------------|------------|-----------|---------------------------|
| 004038 | 04/30/07 | \G011 | GOIN, SHYLA | 9.32 | .00 | 9.32 | 000A70401 | MQ CUSTOMER REFUND FOR GO |
| 004039 | 04/30/07 | \M019 | MACHADO, LUCERO | 56.79 | .00 | 56.79 | 000A70401 | MQ CUSTOMER REFUND FOR MA |
| 004040 | 04/30/07 | \M020 | MEZA, GUADALUPE | 22.72 | .00 | 22.72 | 000A70401 | MQ CUSTOMER REFUND FOR ME |
| 004041 | 04/30/07 | \P007 | PINON, ANTONIA | 4.97 | .00 | 4.97 | 000A70401 | MQ CUSTOMER REFUND FOR PI |
| 004042 | 04/30/07 | \R013 | RADER, DAVID | .99 | .00 | .99 | 000A70401 | MQ CUSTOMER REFUND FOR RA |
| 004043 | 04/30/07 | \R014 | ROUTH, MYLES | 36.08 | .00 | 36.08 | 000A70401 | MQ CUSTOMER REFUND FOR RO |
| 004044 | 04/30/07 | \S020 | S.H.H.I.P, | 15.88 | .00 | 15.88 | 000A70401 | MQ CUSTOMER REFUND FOR SH |

Cash Account Total.....: 46030.44 .00 46030.44
 Total Disbursements.....: 46030.44 .00 46030.44
 Cash Account Total.....: .00 .00 .00

REPORT.: Apr 30 07 Monday
 RUN.....: Apr 30 07 Time: 14:21
 Run By.: LORI

CITY OF CORNING
 Cash Disbursement Detail Report - Payroll Vendor Payment(s)
 Check Listing for 04-07 Bank Account.: 1025

PAGE: 004
 ID #: PY-DP
 CTL.: COR

| Check Number | Check Date | Vendor Number | Vendor Name | Gross Amount | Discount Amount | Net Amount | Invoice # | Payment Information Description |
|--------------|------------|---------------|---------------------------|--------------|-----------------|------------|-----------|---------------------------------|
| 2972 | 04/24/07 | BAN03 | POLICE OFFICER ASSOC. | 195.00 | .00 | 195.00 | A70424 | POLICE OFFICER ASSOC |
| 2973 | 04/24/07 | EDD01 | EMPLOYMENT DEVELOPMENT | 2747.06 | .00 | 2747.06 | A70424 | STATE INCOME TAX |
| | | | | 576.72 | .00 | 576.72 | 1A70424 | SDI |
| | | | Check Total.....: | 3323.78 | .00 | 3323.78 | | |
| 2974 | 04/24/07 | ICM01 | ICMA RETIREMENT TRUST-457 | 769.39 | .00 | 769.39 | A70424 | ICMA DEF. COMP |
| 2975 | 04/24/07 | OEU03 | OPERATING ENGINEERS | 975.00 | .00 | 975.00 | A70424 | CREDIT UNION SAVINGS |
| 2976 | 04/24/07 | PERS1 | PUBLIC EMPLOYEES RETIRE | 27953.63 | .00 | 27953.63 | A70424 | PERS PAYROLL REMITTANCE |
| 2977 | 04/24/07 | PERS4 | Cal Pers 457 Def. Comp | 275.00 | .00 | 275.00 | A70424 | PERS DEF. COMP. |
| 2978 | 04/24/07 | PRE03 | PREMIER WEST BANK | 5575.44 | .00 | 5575.44 | A70424 | HSA DEDUCTIBLE |
| 2979 | 04/24/07 | STA04 | STATE OF CALIFORNIA | 373.40 | .00 | 373.40 | A70424 | WAGEASN 549-82-6524 |
| 2980 | 04/24/07 | VAL06 | VALIC | 1100.00 | .00 | 1100.00 | A70424 | AIG VALIC P TAX |

Cash Account Total.....: 40540.64
 Total Disbursements.....: 40540.64

REPORT.: May 01 07 Tuesday
 RUN...: May 01 07 Time: 11:34
 Run By.: LORI

CITY OF CORNING
 Cash Disbursement Detail Report
 Check Listing for 05-07 Bank Account.: 1020

PAGE: 001
 ID #: PY-DP
 CTL.: COR

| Check Number | Check Date | Vendor Number | Vendor Name | Gross Amount | Discount Amount | Net Amount | Invoice # | Payment Information Description |
|--------------|------------|---------------|---------------------------|--------------|-----------------|------------|------------|---------------------------------|
| 004045 | 05/01/07 | CAR03 | CARDENAS, ANTHONY | 400.00 | .00 | 400.00 | 000A705011 | ProfServices PoliceServic |
| 004046 | 05/01/07 | COR07 | CORBIN WILLIITS SYSTEMS | 716.46 | .00 | 716.46 | 000A705011 | Finance Dept. |
| 004047 | 05/01/07 | COR09 | CORNING CHAMBER OF COMM. | 1500.00 | .00 | 1500.00 | 000A705011 | CngChamberComm. Economic |
| 004048 | 05/01/07 | DEM01 | DEMO, MICHAEL | 54.70 | .00 | 54.70 | 000A705011 | ProfServices FireDepartme |
| 004049 | 05/01/07 | DPM01 | DPM LANDSCAPING | 560.00 | .00 | 560.00 | 000A705011 | LANDSCAPE MAINT.-PARKS |
| 004050 | 05/01/07 | HAL05 | HALL, ROBERT | 104.70 | .00 | 104.70 | 000A705011 | ProfServices FireDepartme |
| 004051 | 05/01/07 | PAR01 | PARAMOUNT JANITORIAL | 1200.00 | .00 | 1200.00 | 000A705011 | Janitorial Srv. |
| 004052 | 05/01/07 | PIT01 | PITNEY BOWES | 241.84 | .00 | 241.84 | 000A705011 | Rents/Leases Finance Dept |
| 004053 | 05/01/07 | RUS01 | RUSS, TOM | 400.00 | .00 | 400.00 | A70501 | Veh Opr/Maint-SWR |
| 004054 | 05/01/07 | TLD01 | TLDC | 1000.00 | .00 | 1000.00 | 000A705011 | Economic Devel |
| 004055 | 05/01/07 | APP01 | APPLY-A-LINE INC. | 320.00 | .00 | 320.00 | 38006 | Thermo Plastic Streets |
| 004056 | 05/01/07 | BAS01 | BASIC LABORATORY, INC | 114.00 | .00 | 114.00 | 0703241 | ProfServices Water Dept |
| 004057 | 05/01/07 | BAT01 | BATTERIES PLUS | 48.25 | .00 | 48.25 | 311-60262 | MAT & SUPPLIES-POLICE |
| 004058 | 05/01/07 | CAL16 | CALIFORNIA SAFETY COMPANY | 575.41 | .00 | 575.41 | 66127 | EQUIP. MAINT-POLICE |
| | | | | 736.68 | .00 | 736.68 | 66149 | EQUIP. MAINT-POLICE |
| | | | Check Total.....: | 1312.09 | .00 | 1312.09 | | |
| 004059 | 05/01/07 | CCM01 | CA CITY MANAGEMENT FOUNDA | 375.00 | .00 | 375.00 | 070427 | ASSOC. DUES-CITY ADMIN. |
| 004060 | 05/01/07 | COR01 | CORNING VETERINARY | 77.22 | .00 | 77.22 | 9724 | MAT & SUPPLIES-ACO |
| | | | | 37.00 | .00 | 37.00 | 10082 | ProfServices-POLICE |
| | | | Check Total.....: | 114.22 | .00 | 114.22 | | |
| 004061 | 05/01/07 | COR12 | CORNING FORD MERCURY, INC | 166.40 | .00 | 166.40 | 104747 | X-9 PROGRAM-POLICE |
| | | | | 120.00 | .00 | 120.00 | 105591 | Veh Opr/Maint-POLICE |
| | | | | 43.88 | .00 | 43.88 | 105890 | Veh Opr/Maint-POLICE |
| | | | Check Total.....: | 330.28 | .00 | 330.28 | | |
| 004062 | 05/01/07 | COR22 | CORNING MEDICAL ASSOC | 118.00 | .00 | 118.00 | 070426 | PROF. SVCS-DISPATCH |
| 004063 | 05/01/07 | DEP12 | DEPT OF JUSTICE | 280.00 | .00 | 280.00 | 621591 | PROF. SVCS-POLICE |
| 004064 | 05/01/07 | HAT10 | HATFIELD'S | 124.31 | .00 | 124.31 | 070425 | Mat/Supplies |

REPORT.: May 01 07 Tuesday
 RUN.....: May 01 07 Time: 11:34
 Run By.: LORI

CITY OF CORNING
 Cash Disbursement Detail Report
 Check Listing for 05-07 Bank Account.: 1020

PAGE: 002
 ID #: PY-DP
 CTL.: COR

| Check Number | Check Date | Vendor Number | Vendor Name | Gross Amount | Discount Amount | Net Amount | Invoice # | Payment Information-Description |
|---------------------------|------------|---------------|---------------------------|-----------------------------------|--------------------------|-----------------------------------|--|--|
| 004065 | 05/01/07 | MCC01 | MCCOY'S HARDWARE & SUPPLY | 136.07 | .00 | 136.07 | 070425 | MAT & SUPPLIES |
| 004066 | 05/01/07 | NAP01 | NAPA AUTO PARTS | 495.10 | .00 | 495.10 | 070425 | Veh Opr/Maint |
| 004067 | 05/01/07 | NOR10 | NORTHERN FIRE PROTECTION | 237.97 | .00 | 237.97 | 0797 | MAT & SUPPLIES |
| 004068 | 05/01/07 | OFF01 | OFFICE DEPOT | 572.65 | .00 | 572.65 | 384199015 | EQUIP REPL.-POLICE |
| 004069 | 05/01/07 | RON01 | RON'S BODY SHOP | 30.00 | .00 | 30.00 | 2569 | VEH OP/MAINT-POLICE |
| 004070 | 05/01/07 | SHA03 | SHASTA BATTERY | 180.07 | .00 | 180.07 | 93948 | Veh Opr/Maint |
| 004071 | 05/01/07 | WAT02 | WATSON, THOMAS J. | 19.31 60.07 42.89 171.56 | .00 .00 .00 .00 | 19.31 60.07 42.89 171.56 | 070426 070430 070426A 070426B | LAPTOP COMPUTERS-POLICE LAPTOP COMPUTERS-POLICE LAPTOP COMPUTERS-POLICE LAPTOP COMPUTERS-POLICE |
| Check Total.....: | | | | 293.83 | .00 | 293.83 | | |
| 004072 | 05/01/07 | XER00 | XEROX CORPORATION | 150.87 | .00 | 150.87 | 024787287 | EQUIP. MAINT.-POLICE |
| 004073 | 05/01/07 | AND01 | ED ANDERSON | 2362.50 | .00 | 2362.50 | 070501 | DEV/ENG |
| 004074 | 05/01/07 | BAL01 | BALDWIN CONTRACTING, INC | 264.91 | .00 | 264.91 | 73770 | A/C CITYWIDE-STR. PROJ. |
| 004075 | 05/01/07 | BRO04 | BROWN WELDING, K.R. | 21.11 | .00 | 21.11 | 16451 | MAT & SUPPLIES-PARKS |
| 004076 | 05/01/07 | GRA02 | GRAINGER, W.W., INC | 250.41 231.04 | .00 .00 | 250.41 231.04 | 935013160 935101509 | MAT & SUPPLIES-PARKS SENIOR CENTER-GEN. CITY |
| Check Total.....: | | | | 481.45 | .00 | 481.45 | | |
| 004077 | 05/01/07 | ICM02 | ICMA MEMBERSHIP RENEWALS | 725.76 | .00 | 725.76 | 070501 | Assoc.Dues City Admin. |
| 004078 | 05/01/07 | TEH24 | TEHAMA TRADER | 130.00 | .00 | 130.00 | 2020 | Print/Advert. City Clerk |
| Cash Account Total.....: | | | | 15396.14 | .00 | 15396.14 | | |
| Total Disbursements.....: | | | | 15396.14 | .00 | 15396.14 | | |

Date...: May 1, 2007
Time...: 8:34 am
Run by: PALA CANTRELL

CITY OF CORNING
NEW BUSINESSES FOR CITY COUNCIL

Page.: 1
List.: NEWS
Group: WTFMB

| Business Name | Address | CITY/STATE/ZIP | Contact Name | Business Desc. #1 | Business Start Date | Primary Telephone |
|-----------------|------------------|-------------------|--------------|--|---------------------|-------------------|
| I-5 BEER & WINE | 2985 HIGHWAY 99W | CORNING, CA 96021 | SIDHU | KULDEEP BEER, WINE, SMOOTHY, ICE CREAM, SANDWICH | 04/26/07 | (530)824-0100 |

CITY OF CORNING

APRIL 2007

TREASURERS REPORT

| AGENCY | BALANCE | RATE | MATURES ON |
|-----------------------------------|--------------|------|------------|
| LOCAL AGENCY INVESTMENT FUND | 1,078,424.98 | 5.17 | |
| PREMIER WEST BANK | 180,325.11 | 4.51 | 03/28/08 |
| PREMIER WEST BANK | 161,877.63 | 4.51 | 04/20/08 |
| SAVINGS ACCOUNT | | | |
| BANK OF AMERICA | 5,653.15 | .200 | |
| BANK OF AMERICA TRUST ACCOUNTS | 4,925.14 | .200 | |
| PREMIER WEST BANK RIDELL TRUST | 186,174.75 | 4.75 | 06/13/07 |

Respectfully Submitted

Pala Cantrell
City Treasurer

5/1/2007
11:26:46AM

CITY OF CORNING
PERMITS ISSUED (sort by Permit #)
For the Period 4/1/2007 thru 4/30/2007

| Owner and Address | Parcel Number | Issued On | Valuation |
|---|--|-----------|------------|
| JOHN JONES 522 MARIN STREET CORNING CA 96021 Permit Description: REMODEL, WINDOWS, ROOF, MISC. WIRING AN | 7308108 Site Street Address: 522 MARIN STREET | 4/9/2007 | 5,000.00 |
| MANUEL GONZALEZ 1015 SIXTH AVE. CORNING CA 96021 Permit Description: TEAR OFF AND REROOF. METAL | 7217211 Site Street Address: 1015 SIXTH AVE. | 4/11/2007 | 500.00 |
| JAMES MEENTS 1280-1290 FIG LANE CORNING CA 96021 Permit Description: COMPLETE CONSTRUCTION OF DUPLEX. | 7129226 Site Street Address: 1280-1290 FIG LANE | 4/2/2007 | 213,510.00 |
| ALEJANDRO MARIN 1415 LINK STREET CORNING CA 96021 Permit Description: NEW 200 AMP. ELECTRICAL SERVICE. | 7126302 Site Street Address: 1415 LINK STREET | 4/3/2007 | 500.00 |
| JOHN HUTCHINSON 1484 TOOMES AVE. CORNING CA 96021 Permit Description: TEAR OFF AND REROOF WITH COMPS. | 7124016 Site Street Address: 1484 TOOMES AVE. | 4/11/2007 | 6,500.00 |
| BRIAN PETERS 1465 CENTER STREET CORNING CA 96021 Permit Description: NEW BEDROOM AND BATH ADDITION. | 7123209 Site Street Address: 1465 CENTER STREET | 4/9/2007 | 15,000.00 |
| DANNY DUNNEGAN 415 SOUTH STREET CORNING CA 96021 Permit Description: INSTALL NEW SIDING. | 7311303 Site Street Address: 415 SOUTH STREET | 4/10/2007 | 25,000.00 |

PERMITS ISSUED (sort by Permit #)

For the Period 4/1/2007 thru 4/30/2007

| Owner and Address | Parcel Number | Issued On | Valuation |
|---|--|-----------|-----------|
| SAM SAYEGH 1809 SOLANO STREET CORNING CA 96021 Permit Description: INSTALL TWO NEW SIGNS. | 7115302 Site Street Address: 1809 SOLANO STREET | 4/11/2007 | 1,000.00 |
| WILLIE McBRAYER 602 HICKORY STREET CORNING CA 96021 Permit Description: COMPLETE TEAR OFF AND REROOF. | 7314507 Site Street Address: 602 HICKORY STREET | 4/11/2007 | 3,000.00 |
| MICHAEL HOLTZINGER 728 EL PASO AVE. CORNING CA 96021 Permit Description: REPLACE SIDING REAR HOUSE, REMODEL BAT | 7322028 Site Street Address: 728 EL PASO AVE. | 4/16/2007 | 7,500.00 |
| DOLLAR TREE STORE 1936 SOLANO STREET CORNING CA 96021 Permit Description: INSTALL TWO FREEZERS AND ONE COOLER C/ | 7108007 Site Street Address: 1936 SOLANO STREET | 4/20/2007 | 14,250.00 |
| FRANK ASHBURN 1587 KAUFMAN AVE. CORNING CA 96021 Permit Description: REMOVE AND PARTIAL TORCH DOWN ROOF. | 7122501 Site Street Address: 1587 KAUFMAN AVE. | 4/13/2007 | 2,230.00 |
| SONNY CRAWFORD 2066 DOLLA COURT CORNING CA 96021 Permit Description: TEAR OFF AND REROOF WITH COMPS. | 7106225 Site Street Address: 2066 DOLLA COURT | 4/16/2007 | 6,500.00 |
| STEVEN SCHROMM 680 ALMOND AVE. CORNING CA 96021 Permit Description: TEAR OFF AND REROOF WITH COMPS. | 7314410 Site Street Address: 680 ALMOND AVE. | 4/19/2007 | 2,000.00 |

CITY OF CORNING
PERMITS ISSUED (sort by Permit #)

For the Period 4/1/2007 thru 4/30/2007

| Owner and Address | Parcel Number | Issued On | Valuation |
|--|--|-----------|-----------|
| VICCI MARCOTTE 1235 CASANDRA CIR. CORNING CA 96021 Permit Description: INGROUND GUNITE POOL | 7327019 Site Street Address: 1235 CASANDRA CIR. | 4/19/2007 | 30,000.00 |
| CONCIPCION MEZA 390 SOLANO STREET CORNING CA 96021 Permit Description: REPLACE WATER HEATER. | 7322018 Site Street Address: 390 SOLANO STREET | 4/17/2007 | 700.00 |
| TOM RUSS 403 HOUGHTON AVE. CORNING CA 96021 Permit Description: NEW BEDROOM AND BATHROOM ADDITION. | 7104201 Site Street Address: 403 HOUGHTON AVE. | 4/18/2007 | 40,000.00 |
| JERRY WOLVERTON 1288 FIG LANE CORNING CA 96021 Permit Description: INSTALL CHAIN LINK FENCE FRONT YARD. | 7131020 Site Street Address: 1288 FIG LANE | 4/19/2007 | 1,800.00 |
| ECONOMY INN 945 HWY 99W CORNING CA 96021 Permit Description: REMODEL ONE ROOM TO MEET HANDICAPPEI | 7114037 Site Street Address: 945 HWY 99W | 4/30/2007 | 15,000.00 |
| MIKE WILLIAMS 471 HYLAND DRIVE CORNING CA 96021 Permit Description: REROOF, REMOVE AND REPLACE WITH COMP: | 7320049 Site Street Address: 471 HYLAND DRIVE | 4/23/2007 | 8,000.00 |
| MARCOS VILLALBA 1411 BUTTE STREET CORNING CA 96021 Permit Description: NEW ELECTRICAL SERVICE 200 AMPS. | 7110607 Site Street Address: 1411 BUTTE STREET | 4/23/2007 | 500.00 |

CITY OF CORNING
PERMITS ISSUED (sort by Permit #)
For the Period 4/1/2007 thru 4/30/2007

| Owner and Address | Parcel Number | Issued On | Valuation |
|---|--|------------------|---|
| KENNETH VEST 718 WALNUT STREET CORNING CA 96021 Permit Description: REMODEL, KIT., LIV.,BEDR., INSUL. REWIRE, SF | 7310107 Site Street Address: 718 WALNUT STREET | 4/27/2007 | 1,800.00 |
| CONCIPCION MEZA 390 SOLANO STREET CORNING CA 96021 Permit Description: REPLACE WATER HEATER. | 7322018 Site Street Address: 390 SOLANO STREET | 4/27/2007 | 700.00 |
| MIKE ILLIAM 1421 SOLANO STREET CORNING CA 96021 Permit Description: NEW 6 FOOT CYCLONE FENCE. | 7112617 Site Street Address: 1421 SOLANO STREET | 4/27/2007 | 3,000.00 |
| 24 Permits Issued from 4/1/2007 Thru 4/30/2007 | | | FOR A TOTAL VALUATION OF \$ 403,990.00 |
| *** END OF REPORT *** | | | |



ECO Resources, Inc.

**CITY OF CORNING
WASTEWATER OPERATION SUMMARY REPORT**

APRIL 2007

Below is a summary of the Monthly Operations Report that will be available for City review on May 8, 2007.

- 1) Filled out monthly reports.
- 2) Performed monthly Operator 10 maintenance on all plant equipment.
- 3) Changed flow disk.
- 4) Ordered chlorine and So2.
- 5) Craig Waller her to train staff on SO2 analyzer.
- 6) Cleaned sensor in lift station.
- 7) Picked up fish for bioassay test.
- 8) Worked on Maintain it program.
- 9) Safety meeting.
- 10) Found electrical plug in chlorine building shorted out, replaced it.
- 11) Cleaned up shop.
- 12) Inspected eyewash and emergency showers.
- 13) Turned on chlorine to RAS starting to get foam.
- 14) Tony's refrigeration here can't get bioassay chiller to hold temp.
- 15) Ordered new chiller.
- 16) Talked to TA manager they are going to replace check valve.
- 17) Exercised generator.

- 18) Cleaned So₂ pump.
- 19) Sent DO meter for repair.
- 20) Sprayed weeds around plant.
- 21) Pumped to drying beds from thickener.
- 22) Ordered new refrigerator for influent sampler.
- 23) Took out trash.
- 24) Replaced pressure gauge on SO₂ line.
- 25) Tested all chlorine and So₂ sensors.
- 26) River samples.
- 27) Cleaned drying beds.
- 28) Tel Star said new RAS meter should be here first of May.
- 29) Had fit testing for SCBA's.
- 30) 4 AM called out by Alarm Company, someone in office Corning PD and staff responded. Found nothing missing.
- 31) Curtis from Tehama County APCD here received order complaint.
- 32) Received quoits for security cameras.
- 33) Sterilizer stopped working tried to reset still will not work called repairperson.
- 34) Mowed lawn.
- 35) Called Patterson Elec. He found #2 EQ pump bad keeps kicking breaker.
- 36) Cleaned Bioassay tanks.

Total daily plant flow for the month of April 2007 was 674,600 GPD.

Total daily plant flow for the previous month of March 2007 was 699,161GPD

April 2007

Industrial Flow = 428,090GPD
(Flow into the Bell Carter Ponds)

Domestic Flow = 674,600GPD

March 2007

Industrial Flow = 397,348 GPD

Domestic Flow = 699,161 GPD

ITEM NO. G-11
APPROVE RESOLUTION NO. 05-08-07-01
AUTHORIZING THE TEHAMA COUNTY
SANITARY LANDFILL AGENCY TO SUBMIT
A REGIONAL APPLICATION TO THE
CALIFORNIA INTEGRATED WASTE
MANAGEMENT BOARD FOR A FY 2007/08
USED OIL RECYCLING BLOCK GRANT.
MAY 8, 2007

TO: HONORABLE MAYOR AND COUNCIL MEMBERS

FROM: STEPHEN J. KIMBROUGH, CITY MANAGER



SUMMARY:

Tehama County Solid Waste Program Manager Kristina Miller, is again applying on behalf of Corning for a State Used Oil Recycling Block Grant from the California Integrated Waste Management Board. The Proposed Resolution authorizes the Sanitary Landfill Agency to apply on our behalf. After thirteen years of funding for Corning and the Cities of Red Bluff and Tehama and Tehama County, the process has become routine.

The Application is not due until May, but the Agency notes that no one wants to be the last jurisdiction to submit their resolutions.

Alan Abbs reports that in the past 5 years, County Solid Waste has:

- Added oil filter recycling to our used oil services, and collected over 1000 filters from do-it-yourself oil changers.
- Opened two agricultural oil facilities (one at Landfill, one at Corning Disposal), where farmers and ranchers can bring up to 55 gallons of used oil for free drop-off.
- Averaged 200 gallons per week of used oil collected for recycling at the landfill.
- Used grant money to finish construction of a permanent hazardous waste facility at the Landfill.
- Provided education and information at festivals and fairs throughout the County.
- Provided hazardous waste drop off sites at regular intervals.
- Provided Ag Farmers to dispose of tires once a year at the Landfill site.

RECOMMENDATION:

MAYOR AND COUNCIL AUTHORIZE THE TEHAMA COUNTY SANITARY LANDFILL AGENCY TO APPLY ON BEHALF OF THE CITY FOR THIS YEAR'S USED OIL RECYCLING BLOCK GRANT THE CALIFORNIA INTEGRATED WASTE MANAGEMENT BOARD.

RESOLUTION NO. 05-08-07-01

A RESOLUTION OF THE CITY OF CORNING AUTHORIZING THE TEHAMA COUNTY SANITARY LANDFILL AGENCY TO SUBMIT A REGIONAL APPLICATION TO THE CALIFORNIA INTEGRATED WASTE MANAGEMENT BOARD FOR A FY 2007/2008 USED OIL RECYCLING BLOCK GRANT

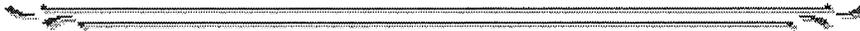
WHEREAS, the people of the State of California have enacted the California Oil Recycling Enhancement Act that provides for a Used Oil Recycling Block Grant (Grant) to eligible cities and counties for establishing and maintaining local used oil collection programs that encourage recycling or appropriate disposal of used oil; and

WHEREAS, the California Integrated Waste Management Board has been delegated the responsibility for administering the Grant program, which includes Grant procedures governing the application by and payment to eligible cities and counties under the program; and

WHEREAS, the Tehama County Sanitary Landfill Agency has agreed to act as lead jurisdiction on behalf of the City of Corning;

NOW, THEREFORE, BE IT RESOLVED that the City of Corning authorizes the Tehama County Sanitary Landfill Agency to submit to the California Integrated Waste Management Board a regional application for the Used Oil Recycling Block Grant, FY 2007/08 on its behalf;

BE IT FURTHER RESOLVED that the Solid Waste Director, is hereby authorized and empowered to execute all grant documents necessary to secure grant funds and implement the approved grant program.



I, the undersigned, hereby certify that the foregoing Resolution was duly adopted by the City of Corning.

**AYES:
NOES:
ABSENT:
ABSTAINING:**

Gary R. Strack, Mayor

ATTEST:

Lisa M. Linnet, City Clerk

ITEM NO: G-12
APPLICATION FOR AN OFF-SALE BEER & WINE
ALCOHOLIC BEVERAGE LICENSE AND FINDING OF
PUBLIC CONVENIENCE OR NECESSITY, KULDEEP SIDHU,
2985 HIGHWAY 99W; I-5 BEER & WINE

MAY 8, 2007

TO: HONORABLE MAYOR AND COUNCILMEMBERS
OF THE CITY OF CORNING

FROM: STEPHEN J. KIMBROUGH, CITY MANAGER
JOHN L. BREWER, AICP; PLANNING DIRECTOR

SUMMARY:

The California Alcoholic Beverage Control Department (ABC) has received an application from Kuldeep Sidhu for an "Off-Sale Beer & Wine Alcoholic Beverage" Type 20 License Transfer, to allow them to sell Beer and Wine for off-premises consumption at a new Convenience Market called "I-5 Beer and Wine" at 2985 Highway 99-W. The property is probably best known as the former "Glassblowers" site.

ABC keeps track of alcohol licenses within individual Census Tracts—a geographic polygon used by the Census Bureau and others. This site is within Census Tract No. 11. According to ABC there are currently 11 existing alcohol licenses within Census Tract 11. Their standard ratio (licenses/population) would permit only 9 licenses within the Census Tract. So, the applicant seeks a "Finding of Convenience or Necessity" so that ABC may approve the desired license.

BACKGROUND:

Following the Los Angeles riots in the 90's, the State Legislature, at the urging of local government, amended the State Law pertaining to the sale of alcohol. As a result, ABC is not issuing licenses in areas "with an undue concentration" of alcohol vendors, without first referring it to the City for the City's "recommendation". State Law allows that the local governing body, or its designated subordinate officer, can make determination for approval.

Under the Law, the Council has three options. First, the City can make no determination, and the ABC will issue the License after 90 days. Second, the City can determine that "the public convenience or necessity would not be served by the issuance" and ABC will deny the License; or, third, the City Council can make the determination that the "public convenience and necessity would be served by the issuance". ABC has presented the attached form that seeks the City's recommendation.

This Application for "Off-Premises Consumption" does not require legal notice, nor a Public Hearing.

RECOMMENDATION:

MAYOR AND COUNCIL REVIEW THE APPLICATION FOR AN OFF-SALE BEER AND WINE TYPE 20 ALCOHOLIC BEVERAGE LICENSE AT 2985 HIGHWAY 99W, AND HAVING CONSIDERED ANY PUBLIC AND STAFF INPUT, FIND THAT THE "PUBLIC CONVENIENCE OR NECESSITY" WILL BE SERVED, AS REQUIRED UNDER BUSINESS AND PROFESSIONS CODE SECTION 23958.5(B)(2), AND DIRECT STAFF TO SO COMPLETE THE ATTACHED FORM AND RETURN IT TO THE STATE DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL.

INFORMATION AND INSTRUCTIONS -

SECTION 23958.4 B&P

Instructions This form is to be used for all applications for original issuance or premises to premises transfer of licenses.

- Part 1 is to be completed by an ABC employee, given to applicant with pre-application package, with copy retained in holding file or applicant's district file.
Part 2 is to be completed by the applicant, and returned to ABC.
Part 2 is to be completed by the local governing body or its designated subordinate officer or body, and returned to ABC.

PART 1 - TO BE COMPLETED BY ABC

1. APPLICANT'S NAME

Kuldeep Sidhu

2. PREMISES ADDRESS (Street number and name, city, zip code)

2985 Highway 99W, Corning, CA 96021

3. LICENSE TYPE

4. TYPE OF BUSINESS

- Full Service Restaurant, Deli or Specialty Restaurant, Cafe/Coffee Shop, Bed & Breakfast, Wine only, All, Hofbrau/Cafeteria, Comedy Club, Brew Pub, Theater, Cocktail Lounge, Night Club, Tavern: Beer, Tavern: Beer & Wine, Private Club, Veterans Club, Fraternal Club, Wine Tasting Room, Supermarket, Liquor Store, Drug/Variety Store, Other - describe: Membership Store, Department Store, Florist/Gift Shop, Service Station, Convenience Market, Convenience Market w/Gasoline, Swap Meet/Flea Market, Drive-in Dairy

5. COUNTY POPULATION

60,019

6. TOTAL NUMBER OF LICENSES IN COUNTY

845

On-Sale Off-Sale

7. RATIO OF LICENSES TO POPULATION IN COUNTY

On-Sale Off-Sale

8. CENSUS TRACT NUMBER

0011

9. NO. OF LICENSES ALLOWED IN CENSUS TRACT

9

On-Sale Off-Sale

10. NO. OF LICENSES EXISTING IN CENSUS TRACT

11

On-Sale Off-Sale

11. IS THE ABOVE CENSUS TRACT OVERCONCENTRATED WITH LICENSES? (i.e., does the ratio of licenses to population in the census tract exceed the ratio of licenses to population for the entire county?)

- Yes, the number of existing licenses exceeds the number allowed
No, the number of existing licenses is lower than the number allowed

12. DOES LAW ENFORCEMENT AGENCY MAINTAIN CRIME STATISTICS?

- Yes (Go to Item #13)
No (Go to Item #20)

13. CRIME REPORTING DISTRICT NUMBER

14. TOTAL NUMBER OF REPORTING DISTRICTS

15. TOTAL NUMBER OF OFFENSES IN ALL REPORTING DISTRICTS

16. AVERAGE NO. OF OFFENSES PER DISTRICT

17. 120% OF AVERAGE NUMBER OF OFFENSES

18. TOTAL NUMBER OF OFFENSES IN REPORTING DISTRICT

19. IS THE PREMISES LOCATED IN A HIGH CRIME REPORTING DISTRICT? (i.e., has a 20% greater number of reported crimes than the average number of reported crimes as determined from all crime reporting districts within the jurisdiction of the local law enforcement agency)

- Yes, the total number of offenses in the reporting district equals or exceeds the total number in item #17
No, the total number of offenses in the reporting district is lower than the total number in item #17

20. CHECK THE BOX THAT APPLIES (check only one box)

- a. If "No" is checked in both item #11 and item #19, Section 23958.4 B&P does not apply to this application, and no additional information will be needed on this issue. Advise the applicant to bring this completed form to ABC when filing the application.
b. If "Yes" is checked in either item #11 or item #19, and the applicant is applying for a non-retail license, a retail bona fide public eating place license, a retail license issued for a hotel, motel or other lodging establishment as defined in Section 25503.16(b) B&P, or a retail license issued in conjunction with a beer manufacturer's license, or winegrower's license, advise the applicant to complete Section 2 and bring the completed form to ABC when filing the application or as soon as possible thereafter.
c. If "Yes" is checked in either item #11 or item #19, and the applicant is applying for an off-sale beer and wine license, an off-sale general license, an on-sale beer license, an on-sale beer and wine (public premises) license, or an on-sale general (public premises) license, advise the applicant to take this form to the local governing body, or its designated subordinate officer or body to have them complete Section 3. The completed form will need to be provided to ABC in order to process the application.
Governing Body/Designated Subordinate Name:

FOR DEPARTMENT USE ONLY

PREPARED BY (Name of Department Employee)

Whittington

ABC-245 (11/03)

PART 2 - TO BE COMPLETED BY THE APPLICANT (If box #20b is checked)



**California Department of
Alcoholic Beverage Control
License Query System Summary
as of 4/24/2007**

| | |
|---|---|
| License Information | |
| License Number: 452141 | Status: PENDING |
| Primary Owner: SIDHU KULDEEP | |
| ABC Office of Application: REDDING | |
| Business Name | |
| Doing Business As: I5 BEER AND WINE | |
| Business Address | |
| Address: 2985 HIGHWAY 99W Census Tract: 0011. | |
| City: CORNING County: TEHAMA | |
| State: CA Zip Code: 96021-9303 | |
| Licensee Information | |
| Licensee: SIDHU KULDEEP | |
| License Types | |
| 1) License Type: 20 - OFF-SALE BEER AND WINE | |
| License Type Status: PENDING | |
| Status Date: 29-MAR-2007 | Term: Month(s) |
| Original Issue Date: | Expiration Date: |
| Master: Y | Duplicate: 0 Fee Code: NA |
| License Type was Transferred On: | From: 419375 |
| Current Disciplinary Action | |
| . . . <i>No Active Disciplinary Action found</i> . . . | |
| Disciplinary History | |
| . . . <i>No Disciplinary History found</i> . . . | |
| Hold Information | |
| Hold Date: | Type: FORM 220 |
| Hold Date: | Type: ALIEN VERIFICATION |

- - - End of Report - - -

For a definition of codes, view our [glossary](#).

ALCOHOL LICENSING INFORMATION

Finding of Public Convenience or Necessity

Needed only when the application is for a new alcohol license within a census tract where there is an “over-concentration” of licenses.

A new license can include a transfer if the transfer is physically moving the license.

City will receive a request from the applicant if a finding is required.

City may make findings, not make findings or not respond to ABC regarding PC/N. If City denies-ABC will likely not approve license. However if City does not respond, ABC may choose to issue the license.

ITEM NO: G-13
FRIENDS OF THE THEATRE REQUEST
FUNDING FOR THEATRE PLANS.
MAY 8, 2007

TO: HONORABLE MAYOR AND COUNCIL MEMBERS

FROM: DARLENE DICKISON, COUNCIL MEMBER

SUMMARY:

Hometown Revitalization and the Friends of the Theatre are working on concept plans for the Theatre Remodeling. General Contractor, Richard Rezendes has recommended that the volunteers use Robert Metzger, a local draftsman, to put together a set of concept plans for the Theatre. The plans can then be used to seek proposals for work to be funded by volunteer contributions.

The cost of the work is approximately \$1,200 to \$2,000 maximum.

The Friends of the Theatre would appreciate an allocation from the Rodgers Theatre Fund to pay for this work.

RECOMMENDATION:

MAYOR AND COUNCIL AUTHORIZE UP TO \$2,000 FOR DRAFTING FOR THE RODGERS THEATRE IN ACCOUNT # 402-6300-6125.

ITEM NO: G-14
APPROVE AGREEMENT WITH TEHAMA
COUNTY, THE HEPATITIS VACCINATIONS
OF AT RISK EMPLOYEES.
MAY 8, 2007

TO: HONORABLE MAYOR AND COUNCIL MEMBERS

FROM: STEPHEN J. KIMBROUGH, CITY MANAGER



SUMMARY:

Tehama County Health Services Agency provides Hepatitis A and Hepatitis B vaccinations to those City employees who are considered at-risk of exposure to either Hepatitis A or Hepatitis B; those employees include members of the Corning Police Department, Fire Department, Public Works (sewer maintenance) and those City Hall employees who may be determined to be at-risk.

Approval of this agreement allows the City to receive this service at cost plus a \$4 administrative fee per injection.

FINANCIAL:

Funds are budgeted in each Department to cover the cost of these vaccinations.

RECOMMENDATION:

MAYOR AND COUNCIL APPROVE THE "MEMORANDUM OF AGREEMENT" WITH TEHAMA COUNTY HEALTH SERVICES AGENCY FOR ADMINISTERING HEPATITIS A AND HEPATITIS B VACCINATIONS TO CITY EMPLOYEES AND VOLUNTEERS.

MEMORANDUM OF AGREEMENT
TEHAMA COUNTY HEALTH SERVICES AGENCY
PO BOX 400
RED BLUFF, CALIFORNIA 96080

It is agreed that, for the period commencing **July 1, 2007, through June 30, 2009**, the County of Tehama, acting on behalf of the **Tehama County Health Services Agency, Public Health Division**, hereinafter referred to as "PROVIDER", will provide Hepatitis A and/or Hepatitis B Vaccinations to those certain employees of the **City of Corning**, hereinafter referred to as "CITY."

These Hepatitis A and/or Hepatitis B Vaccinations will be administered to employees whom the "CITY" has designated to be at risk of exposure to bloodborne pathogens (Hepatitis B) or at risk to transmit viruses through food handling (Hepatitis A). These injections will be administered by a Registered Nurse or a Public Health Nurse in conformance with current guidelines established for administering Hepatitis A and/or Hepatitis B Vaccine injections.

It is understood that each employee of "CITY" requesting Hepatitis A and/or Hepatitis B Vaccine series of injections must have specific written permission (See Exhibit A) from "CITY" in order to receive each injection. A designated employee of the "CITY" must sign a written permission slip (Exhibit A) that must accompany the employee at the time of each injection.

It is also understood that "CITY" will be responsible for payment of Hepatitis A and/or Hepatitis B Vaccine administered to its employees and that "PROVIDER" may bill "CITY" for all vaccine used for its employees. The "CITY" agrees to pay the "PROVIDER" for the **cost of the vaccine and a Four Dollar (\$4.00) administration fee, per injection**. The "PROVIDER" will bill "CITY" on a quarterly basis. Payments for Hepatitis A and/or Hepatitis B Vaccine will be made as soon as practicable after receiving the billing, but in no case later than 30 days after receiving the billing.

This Memorandum of Agreement may be terminated by either party by a 30-day written notice to the other party.

NOTICES

Any notice required or permitted to be given pursuant to the terms and provisions of this Agreement shall be in writing and shall be deemed delivered when delivered in person or deposited in the United States mail, postage prepaid, addressed as follows:

Exhibit A

TEHAMA COUNTY HEALTH SERVICES AGENCY
PUBLIC HEALTH DIVISION
1860 WALNUT STREET
RED BLUFF, CA 96080
530-527-6824 / 1-800-655-6854

PERMISSION SLIP

DATE _____ EMPLOYEE NAME _____

AGENCY NAME _____

SUPERVISOR'S NAME _____
(printed) (signature)

HEPATITIS A
First Dose _____
Second Dose _____ (at least 6 months after first dose)

HEPATITIS B
First Dose _____
Second Dose _____ (at least 4 weeks after first dose)
Third Dose _____ (at least 16 weeks after first dose
and 8 weeks after second dose)

TWINRIX (Hepatitis A and Hepatitis B)
First Dose _____
Second Dose _____ (at least 4 weeks after first dose)
Third Dose _____ (at least 6 months after first dose
and 5 months after second dose)

IMMUNIZATION CLINICS: **Priority Service For Contracted Employees during this time only.**
Every Tuesday and Wednesday 8:30 AM to 9:00 AM
1860 Walnut Street
Red Bluff, CA 96080

GENERAL IMMUNIZATIONS: Every Wednesday 9:00 AM to 11:00 AM and 5:00 PM to 6:00 PM
1860 Walnut Street
Red Bluff, CA 96080

CORNING IMMUNIZATIONS: Every Tuesday 4:00 PM to 6:00 PM
1600 Solano Street, Suite D
Corning, CA 96021
(530) 824-4890

TO RECEIVE THE HEPATITIS A AND/OR B VACCINE, YOU MUST BRING A SIGNED PERMISSION SLIP FOR EACH DOSE.

THE PERMISSION SLIP MUST BE COMPLETED ACCURATELY BY THE EMPLOYER/CONTRACTOR.

IF TO PROVIDER: Tehama Co. Health Services Agency
Attn: Executive Director
P.O. Box 400
Red Bluff CA 96080
PH: 527-8491

IF TO CITY: City of Corning
Attn: City Manager
794 3rd Street
Corning, CA 96021
PH: 824-7033

If either "CITY" or "PROVIDER" is negligent in the performance of this Memorandum of Agreement, such negligent party agrees to indemnify, defend and save harmless the other party to this Memorandum of Agreement, its officers, agents, and employees from and against all claims, losses, judgments, and costs whatsoever occurring or resulting to any person, firm, or corporation for damages, injury, or death arising out of or connected with the negligent parties' performance of this Memorandum of Agreement.

IN WITNESS WHEREOF, the parties hereto have executed, or have caused to be executed by their duly authorized official or agent, this agreement on the respective dates indicated below.

FOR CITY:

FOR COUNTY:

Steven Kimbrough, City Manager
City of Corning

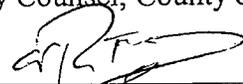
Valerie S. Lucero, Executive Director
Tehama County Health Services Agency

Date: _____

Date: _____

APPROVED AS TO FORM:
County Counsel, County of Tehama

By: _____


ARTHUR J. WYLENE
Assistant County Counsel

ITEM NO.: G-15
REQUEST COUNCIL APPROVAL TO
INSTALL CITY SEWER CONNECTION
AT 4015 MARY AVENUE
MAY 8, 2007

TO: HONORABLE MAYOR AND COUNCILMEMBERS
OF THE CITY OF CORNING

FROM: STEPHEN J. KIMBROUGH, CITY MANAGER
TOM RUSS, DIRECTOR OF PUBLIC WORKS

STEVE
Tom

SUMMARY:

Willie and Kim Chandler, owners of the property located at 4015 Mary Avenue would like to connect to the City Sewer Service Main. Mr. and Mrs. Chandler will pay all associated City connection and Capital Improvement Fees.

BACKGROUND:

Mr. and Mrs. Chandler have contacted the City Public Works Director requesting approval for their property, located at 4015 Mary Avenue (APN 75-270-32), to be connected to the City's Sewer Service Main. The attached Parcel Map shows the parcel to be connected.

In the mid 1980's, the City Council approved the City Sewer Service Area. The Sewer Service Area was established to provide sewer service to County residents outside of the City Limits. The Sewer Service Area extends east along the Moon and Loleta corridor to East Avenue.

Mr. and Mrs. Chandler are requesting the sewer connection line installation at their property. They have been informed of and have agreed to pay the associated Capital Improvement Fees in the amount of \$5,297 should this connection be approved. These fees consist of the following:

- | | |
|--------------------------------|---------|
| ➤ Sewer Capital Connection Fee | \$642 |
| ➤ Sewer Plant Expansion Fee | \$4,000 |
| ➤ Sewer Service – 4" Service | \$655 |

Upon Council approval, Staff will complete the required County application for an Encroachment Permit authorizing construction within County right-of-way during connection to the City sewer line.

RECOMMENDATION:

MAYOR AND COUNCIL DIRECT CITY STAFF TO INSTALL SEWER CONNECTION FOR MR. AND MRS. WILLIAM CHANDLER AT 4015 MARY AVENUE AT A COST TO OWNER OF \$5,297 PER CITY OF CORNING CONNECTION FEES.

CITY OF CORNING DEPT. OF PUBLIC WORKS

RESIDENTIAL PROJECT FEES WORKSHEET

| | | |
|--------------------------|-------------------|--------------------|
| PROJECT INFO. | Applicant: | APN: |
| | Project: | Date: |
| | ADDRESS | Site Area: |
| | | Subdivision |
| | | Lot No. |

TYPE ONLY IN GRAY SHADED CELLS-SAVE BY ADDRESS

| | | | | | | |
|--------------------------------|--|--|---------------------|----------------------------|------------------|--------|
| DEVELOPMENT IMPACT FEES | SEWER FEES | | | | | |
| | | USE | FEE PER EDU | NUMBER OF DWELLINGS | TOTAL FEE | |
| | SEWER CAPITAL CONNECTION FEES | Residential, Multifamily & Mobile Home Parks | \$642 | 1 | \$642 | SWR 02 |
| | SEWER PLANT EXPANSION FEE | Parks | \$4,000 | 1 | \$4,000 | SWR 06 |
| | WATER CAPITAL IMPROVEMENT FEE | | | | | |
| | | USE | FEE PER EDU | NUMBER OF DWELLINGS | TOTAL FEE | |
| | WATER & WELL FEE | Residential, Multifamily & Mobile Home Parks | \$709 | | \$0 | WTR 07 |
| | DRAINAGE FACILITY FEE | | | | | |
| | | USE | FEE PER ACRE | LOT AREA (SQ. FT.) | TOTAL FEE | |
| | DRAINAGE FACILITY FEE | Residential, Multifamily & Mobile Home Parks | \$3,900 | 0 | \$0 | DRA 01 |
| | BEDROOM TAX FOR PARKS & RECREATION | | | | | |
| | | USE | NUMBER | FEE | TOTAL FEE | |
| | BEDROOM TAX = \$200/DWELLING PLUS \$100/BEDROOM OVER 1 | DWELLINGS | | \$0 | \$0 | PLA 01 |
| | | BEDROOMS | | \$0 | | |
| | PARKLAND DEVELOPMENT FEES | | | | | |
| | | USE | FEE PER EDU | NUMBER OF DWELLINGS | TOTAL FEE | |
| | PARK DEVELOPMENT FEE | Residential, Multifamily & Mobile Home Parks | \$875 | | \$0 | PLA 08 |

CITY OF CORNING DEPT. OF PUBLIC WORKS

RESIDENTIAL PROJECT FEES WORKSHEET

| | | |
|----------------------|-------------------|--------------------|
| PROJECT INFO. | Applicant: | APN: |
| | Project: | Date: |
| | ADDRESS | Site Area: |
| | | Subdivision |
| | | Lot No. |

TYPE ONLY IN GRAY SHADED CELLS-SAVE BY ADDRESS

| DEVELOPMENT IMPACT FEES (Continued) | TRAFFIC MITIGATION FEES | | | | TRA 04 | |
|---|-------------------------|--|-------------|---------------------|--------|-----------|
| | | USE | FEE PER EDU | NUMBER OF DWELLINGS | | TOTAL FEE |
| | TRAFFIC MITIGATION FEES | Residential, Multifamily & Mobile Home Parks | \$4,819 | | | \$0 |
| TOTAL DEV. IMPACT FEES: | | | | \$4,642 | | |

| UTIL. INSTALLATION FEES | | USE | FEE PER SERVICE | NUMBER OF SERVICES | TOTAL FEE | |
|-------------------------|--|--|-----------------|--------------------|-----------|--------|
| | WATER SERVICE- 3/4" SERVICE WITH METER | Residential, Multifamily & Mobile Home Parks | \$546 | | \$0 | WTR 05 |
| | WATER SERVICE- 1" SERVICE WITH METER | Residential, Multifamily & Mobile Home Parks | \$650 | | \$0 | WTR 05 |
| | SEWER SERVICE- 4" SERVICE | Residential, Multifamily & Mobile Home Parks | \$655 | 1 | \$655 | SWR 01 |
| | ENCROACHMENT PERMIT | | \$15 | | \$0 | ENC01 |

TOTAL UTILITY INSTALL FEES: \$655

SUM DEV. IMPACT FEES + UTIL INSTALL FEES: \$5,297

| FEES SUMMARY BY FUND | | |
|----------------------|--------------------|---------|
| FUND NO. | DESCRIPTION | AMOUNT |
| SWR 02 | SEWER CAP IMP | \$642 |
| SWR 06 | SEWER PLANT EXP | \$4,000 |
| WTR 07 | WATER CAP IMP | \$0 |
| DRA 01 | DRAINAGE | \$0 |
| PLA 01 | BEDROOM TAX | \$0 |
| PLA 08 | PARKLAND DEV | \$0 |
| TRA 04 | TRAFFIC MITIGATION | \$0 |
| WTR 05 | WATER INSTALL | \$0 |
| SWR 01 | SEWER INSTALL | \$655 |
| ENC 01 | ENCROACHMENT | \$0 |

| | |
|-----------|--|
| AMT. PAID | |
| BY: | |
| DATE PAID | |
| CHECK NO. | |

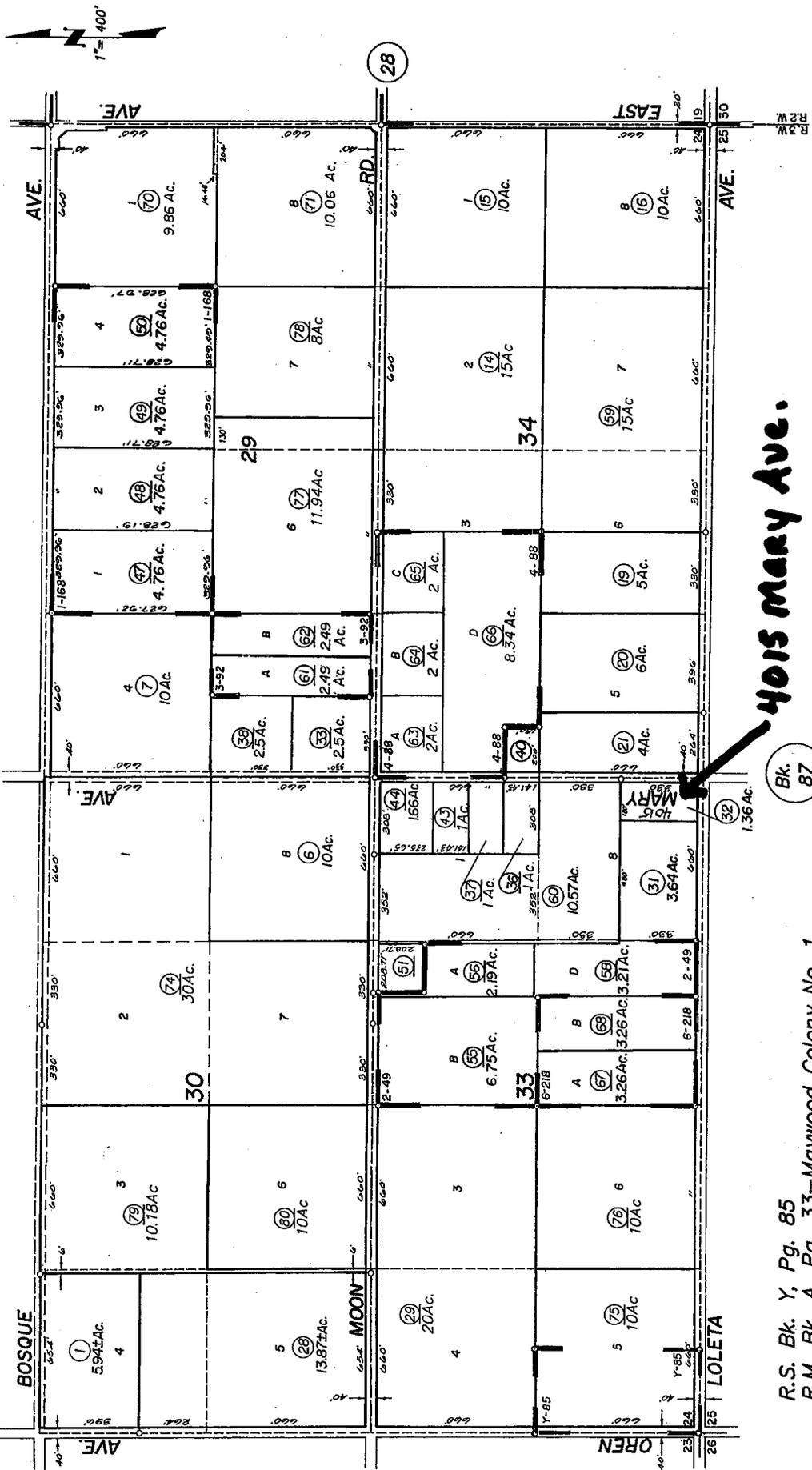
CITY OF CORNING DEPT. OF PUBLIC WORKS

RESIDENTIAL PROJECT FEES WORKSHEET

| | | |
|--------------------------|-------------------|--------------------|
| PROJECT INFO. | Applicant: | APN: |
| | Project: | Date: |
| | ADDRESS | Site Area: |
| | | Subdivision |
| | Lot No. | |

TYPE ONLY IN GRAY SHADED CELLS-SAVE BY ADDRESS

| | |
|---------------|----------------|
| Total: | \$5,297 |
|---------------|----------------|



4015 MARY AVE.

Bk. 87

Bk. 73

- R.S. Bk. Y, Pg. 85
- R.M. Bk. A, Pg. 33-Maywood Colony No. 1
- P.M. Bk. 1, Pg. 168-P.M. No. 334
- P.M. Bk. 2, Pg. 49-P.M. No. 486
- P.M. Bk. 3, Pg. 92-P.M. No. 778
- P.M. Bk. 4, Pg. 88-P.M. No. 77-76
- P.M. Bk. 6, Pg. 218-P.M. No. 80-77

Assessor's Map Bk. 75 -Pg. 27
County of Tehama, Calif.

NOTE-Assessor's Block Numbers Shown in Ellipses
Assessor's Parcel Numbers Shown in Circles



**TEHAMA COUNTY MOSQUITO AND VECTOR CONTROL DISTRICT
PO BOX 1005
RED BLUFF, CALIFORNIA 96080
(530) 527-1676 temvcd@clearwire.net**

April 16, 2007

City of Corning
City Council Members

Dear Council Members:

On behalf of Tehama County Mosquito and Vector Control District, I am writing to respectfully request to be placed on the agenda for the May 8, 2007 meeting to give an update on District control activities. I will also be presenting the 2006 end of year report, informing the public about West Nile virus and how District control operations helped reduce the severity of this disease.

Enclosed is a copy of our 2006 end of year report and a one page summary of West Nile virus activity for the last three years and with information on District activity. I have used this one page summary for presentations.

Thank you for your consideration of this request. If you have any questions or need additional information please do not hesitate to call.

Sincerely,

D. Andrew Cox
Manager
Enclosure



TEHAMA COUNTY MOSQUITO AND VECTOR CONTROL DISTRICT

P O Box 1005, Red Bluff, California, 96080. (530) 527-1676 Fax (530) 527-3353
tcmvcd@clearwire.net

TEHAMA COUNTY MOSQUITO AND VECTOR CONTROL DISTRICT 2006 END OF YEAR REPORT

• ORGANIZATION AND MISSION

Tehama County Mosquito and Vector Control District (TCMVCD) is organized under the California Health and Safety Code, Sections 2200 through 2426 to conduct the necessary activities for the control of mosquitoes, flies or other vectors of public importance. The District retains personnel and maintains office, equipment and shop facilities to perform the above activities. The District's mission is "to protect the citizens of the District from disease and nuisance caused by mosquitoes and other vectors." The District's integrated pest management mosquito control program ensures the public of reduced health risks from mosquito-borne diseases and provides a healthier environment for a higher quality of life. This public health service of the District will:

- Decrease the potential for vector-borne virus transmission. Vector-borne viruses are in California and are monitored by the District. In 2004 West Nile Virus (WNV) arrived in Tehama County and is the highest priority for the District. WNV is only transmitted by mosquitoes (some cases of blood and maternal transfer have been documented). The only way to reduce the threat of WNV or other mosquito borne disease is by mosquito control. Research has shown that on average, each WNV human case costs approximately \$60,000. In areas without comprehensive mosquito control humans have 10 times the risk to contract WNV. Further recent research has shown that risks from infection of WNV far exceed the risk of exposure to mosquito insecticides.
- Reduce secondary infections and allergies from mosquito bites, which can be severely uncomfortable and may require medical attention.
- Decrease nuisance and aggravation from mosquitoes.
- Control mosquito populations that might reduce real estate values impacting the local economy.
- Conduct surveillance of mosquito populations and existing or potential vector borne viruses.
- Monitor and when possible reduce the nuisance and disease potential of other vectors.

The District Board consists of one member from each incorporated city within the District (Red Bluff, Corning and City of Tehama) and currently five members from the County of Tehama, at large. The District is a member of the Mosquito and Vector Control Association of California, a state wide organization that promotes cooperation, investigates improved methods of control, coordinates continuing education and disseminates information, and was instrumental in getting 2005 and 2006 emergency WNV funding from the State.



TEHAMA COUNTY MOSQUITO AND VECTOR CONTROL DISTRICT End of year 2006 Page 2

- **RECENT HISTORY OF DISTRICT**

In December 2002 the TCMVCD Response Plan was adopted to address the threat of WNV. On July 22, 2004, laboratory tests results confirmed that a dead crow from Tehama County was infected with the WNV. This was the first reported case of WNV in Northern California. The District immediately began implementing the Response Plan and held a joint news conference with Tehama County Public Health Department.

In July 2004 the District increased mosquito control activities to reduce the threat of WNV. In 2004, acres treated for mosquito control increased over 200% from prior years and service requests increased over 500%. Positive WNV dead birds from Tehama County totaled 115 and there were 12 positive WNV sentinel chickens. Horse cases confirmed with WNV totaled 44 with 17 deaths. There were 10 WNV positive human cases in the County and one death. History has shown, since WNV was found in 1999 in New York, that the second mosquito season after initial activity is the worse. This increase in WNV activity was predicted by State and Federal officials for the 2005 mosquito season.

In 2005 the District began full mosquito control 2 months ahead of historical operations. Research has shown that early control of the first few hatches of WNV mosquitoes will cause the abundance numbers in July to be greatly reduced, and thus reduced disease potential. The first positive WNV dead bird in Tehama County was in April 2005, a full 3 months earlier than in 2004. In July 2005 the State of California allocated \$ 12 million statewide to fight WNV. TCMVCD was allocated \$255,645.50 for emergency WNV control. At the same time a benefit assessment was passed by voters to fund increased control operations and expand the service area. The District received more service requests, made more applications to control mosquitoes and covered more acreage than in the history of TCMVCD.

The results of the District's control and educational operations were tremendous, with better than a 2 fold decrease in WNV human cases and no deaths. In the Central Valley of California, WNV in 2005 increased by more than 200 % but, in Tehama County 2005 WNV activity was less than 50% of 2004. In Tehama County there were 47 WNV positive dead birds, 1 positive sentinel chicken, 3 WNV positive horses with 2 deaths and 4 WNV positive humans for 2005. This is mostly attributed to early control operations and the "Fight the Bite" public education program that was instituted in conjunction with Tehama County Public Health Department promoting residents to use mosquito protection and to help in reducing sources of mosquitoes.

The benefit assessment and annexation by the District came about because the Tehama County Board of Supervisors was unable to address the problem of uncontrolled areas due to funding problems. The District believed the health consequences and costs of WNV to residents in uncontrolled areas of the County was very important. The District had made numerous changes over the past 15 years in preparation of annexation. In 1990 the Los Molinos Mosquito Abatement District, Corning Mosquito Abatement District and Tehama County Mosquito Abatement District were consolidated into the Tehama County Mosquito Abatement District to increase efficiency, reduce costs and provide a greater service to the community. Also as a partial resolution to this service delivery problem, in



TEHAMA COUNTY MOSQUITO AND VECTOR CONTROL DISTRICT End of Year 2006 Page 3

1994, LAFCO authorized and approved the District's county-wide sphere of influence for the future expansion of vector control in the county. The final step of annexation and funding could no longer be delayed as the public's health was at risk. TCMVCD in early 2005 began the process to expand the District to uncontrolled areas to help reduce the threat of WNV and nuisance from mosquitoes. The annexation process was completed in June of 2005. The District held a benefit assessment election in June and July of 2005, which was passed by a wide margin. The new assessments passed were in the existing District boundaries and a new service area in the I-5 corridor which included Capay, City of Tehama, Vina, Paskenta, Rancho Tehama, Bend-Jelly's Ferry area, Lake California and Bowman area but not county wide as some areas in the foothill and mountain areas surveyed did not want any service. The District's full comprehensive control area has doubled to over 11,000 square miles. The same comprehensive mosquito control services is provided to the new area including mosquito control, limited fly and bee control, education, and surveillance of the vector-borne diseases. The grant received from the State drastically decreased the time needed for full control in this new service area.

• **2006 ACTIVITY AND OPERATIONS**

In 2006 the District again began full mosquito control 2 months ahead of historical operations and hired 2 more full time technicians. This was the first full year of comprehensive control efforts in the new service area since expansion. Service requests were slightly lower than the previous year, but applications increased by 50% and sprayed acreage more than doubled over any previous year. In 2006 the early control operations and the "Fight the Bite" public education program that was instituted in 2005 helped reduce the threat of WNV and reduced mosquito populations significantly.

The first positive WNV dead bird in Tehama County was August 2, 2006 and first human case September 8. For the entire year there were 12 positive WNV birds, 2 positive equines (no deaths), 6 positive humans (no deaths) and 3 positive sentinel chickens. In July of 2006 the State of California allocated \$3 million to fight WNV and TCMVCD was granted \$85,000 of these funds. The fight against WNV and providing relief from the nuisance and aggravation from mosquitoes was a success in 2006.

District operations and activities consist of location, surveillance and reduction of mosquitoes and other vectors. The District uses integrated pest management (IPM) control measures appropriate for the situation that may include pesticides, biological control agents or physical control measures. The District is very conscious of environmental concerns and uses this IPM approach to reduce any potential damage to non target insects, animals, plants or humans. These operations are accomplished in with 6 full-time employees, various equipment and a full-scale mosquito fish program. Employees are highly trained in vector identification and control, then tested and certified by the California Department of Health Services. All personnel are required to attend continuing education to keep up on new technology and to retain their license for vector control and surveillance for the District. The primary commitment of time is spent in the surveillance and larval treatment of mosquitoes and the mosquito fish program. District vehicles and specialized equipment are serviced, maintained and repaired in the District shop facilities.



TEHAMA COUNTY MOSQUITO AND VECTOR CONTROL DISTRICT

End of Year 2006 Page 4

The District has light traps placed throughout its boundaries to survey mosquito populations and sources. Portable carbon dioxide traps are used to survey as well as catch live mosquitoes for testing of mosquito borne diseases.

The District participates in arthropod carried virus detection programs. The District uses sentinel chickens for surveillance of Western Equine Encephalitis, St. Louis encephalitis and WNV in cooperation with the Mosquito and Vector Control Association of California and the California Department of Health Services. In 2001 the District began wild bird surveillance of West Nile Virus. Staff also monitors and tests ticks for Lyme Disease as well as assists the California Department of Health Services with surveillance of plague and Hanta virus. Actual control of ticks and fleas are not performed at this time.

TCMVCD has ten major populated areas of concern; Los Molinos- Dairyville, Corning, Red Bluff, El Camino, City of Tehama, Vina, Rancho Tehama, Paskenta, Bend and the Bowman-Lake California area with a wide variety of mosquito sources. Sources include approximately 2,400 acres of rice located between Red Bluff and Corning. Los Molinos, El Camino, Bend, Vina and Bowman areas have the majority of "Aedes" mosquito sources due to the large number of irrigated pastures and crops. Other sources include residential, commercial and industrial areas throughout the District. These sources vary from fruit dryer wastewater ponds, livestock ponds, collection ponds, dairy lagoons, sewage treatment plants, to city catch basins. Naturally occurring sources are also a major concern and range from water riparian areas along streams, sloughs, creeks and river overflows to hundreds of acres of seasonal, environmentally sensitive, vernal rain pools.

Seasonal species of mosquito's such as the *Aedes Sierrensis*, "The Western Treehole Mosquito", a major vector of dog heart worm and a immense public nuisance, consume the majority of time in the spring. Later in the spring, our efforts turn to the fish program for their initiation into newly flooded rice fields and seasonally flooded areas. During the summer and fall seasons control of *Culex* species of mosquitoes has top priority. This family of mosquitoes is of particular importance to public health, for they are the primary vectors of WNV in California.

A portion of the District assets and staff time is spent on control and surveillance of other vectors than mosquitoes. The major vectors are flies and yellow jackets (often called meat bees). The District does conduct surveillance for these pests and when possible IPM control measures are used to reduce their populations. An example of an on going IPM fly control program is the surveillance and control of flies at the Tehama District Fairgrounds. District Manager along with the Tehama County Agricultural Commissioner was instrumental in setting guidelines for Africanized Honey Bee control and education in Tehama County. Africanized Honey Bees are not in this area at this time but the protocol for first response and control has been established.

**TEHAMA COUNTY MOSQUITO AND VECTOR CONTROL DISTRICT
2006 DATA SHEET**

DISTRICT: Tehama County Mosquito and Vector Control District
11861 Highway 99W P. O. Box 1005
Red Bluff, CA. 96080 (530) 527-1676
Fax (530) 527-3353
Email tcmvcd@clearwire.net
Corning Office
912 Colusa Street (530) 824-5636

District Boundaries: County lines.

THE DISTRICT AREA:

Service Area: 11,000 square miles in the District.
Primary land use: Urban, Agricultural, Municipal, Industrial, and Timber.
Population: 56,500 inside the District Service Area
2,000 in the County outside of Service Area

HISTORICAL/POLITICAL DATA

Date of Formation: 2/6/17, 12/1/52, and 10/24/55, consolidated 7/1/90
Enabling Act: California Health & Safety Code Sections 2200 - 2426
Governing Body: Board of Trustees - Eight Members
Five appointed by Board of Supervisors
Mark Alderson, Elmer Benson, Charles Ferchaud, Rodney Hofhenke,
Dave Wohletz
One appointed by City of Red Bluff
Ron Etzler
One appointed by City of Corning
Walter Dodd
One appointed by City of Tehama
Robert Christison
Administrator: Manager, D. Andrew Cox
Staff: Ast. Manager Mike Robinson,
Technicians: Ed VanVleet, John Larzabal, Danny Rice, Eric Junge

DISTRICT SERVICES

Currently Provided: Mosquito and Vector Abatement
Year 2006

| | | | |
|----------------------|-------|-----------------------|---------|
| Service Requests | 1,036 | Mosquito Fish Planted | 152,500 |
| Control applications | 2,210 | Acres Treated | 99,972 |

| | | |
|---------|---------------------------------|--------------|
| FISCAL: | Total Operating Budget 2006/07: | \$564,558.00 |
| | WNV State one time Grant | \$85,000.00 |

Primary Revenue Source: Property taxes, interest and benefit assessment



TEHAMA COUNTY MOSQUITO AND VECTOR CONTROL DISTRICT

PO BOX 1005 11861 Highway 99W

RED BLUFF, CALIFORNIA 96080

(530) 527-1676 tcmvcd@clearwire.net

D. Andrew Cox, Manager

2004 WNV Activity in California

822 Human cases – 25 deaths

536 Equine cases

2004 WNV Activity in United States

2470 Human cases- 88 deaths

Over 3000 equine cases

2004 WNV Activity in Tehama County

July 21 notification dead of WNV positive bird

July 30 notification WNV positive equine

September 9 notification of first WNV positive human case

September 9 notification positive WNV sentinel chicken

Sprayed acreage doubled over previous years. Treated 30,000 acres in 1,000 applications. Over 300,000

Mosquito Fish planted. Service requests increased 500%. Most of this work occurred after July 21, 2004.

115 positive birds.

44 positive equines with 17 deaths

10 human cases - 1 death

12 positive sentinel chickens

2005 WNV Activity in California

Positive WNV Humans 927with 18 deaths

Positive WNV Equine 456 with 199 deaths

Positive WNV Birds 3046

2005 WNV Activity in Tehama County

4 humans with NO deaths

3 equine cases with 2 deaths

47 birds and 1 positive sentinel chicken

WNV activity in the Central Valley occurred 3 months earlier than activity in 2004. As predicted by State

officials, 2005 WNV activity in the Central Valley was significantly greater than 2004. History has shown,

since WNV was found in 1999 in New York, that the second mosquito season after initial activity is the worse.

This clearly was the case for the Central Valley of California but not Tehama County. In 2005 County wide

work was enabled by the emergency grant from the State and passage of a benefit assessment. In 2005

Treated over 47,000 acres in 1,685 applications.

2006 WNV Activity in California

Positive WNV Humans 292with 7 deaths

Positive WNV Equine 58with 24 deaths

Positive WNV Birds 1446

2006 WNV Activity in Tehama County

6 humans with NO deaths

1 equine cases with no deaths

12 birds and 3 positive sentinel chicken

District began full control 2 months ahead of historical operations in 2005 and 2006. The District greatly

reduced the disease threat by decreasing the population of mosquitoes that transmit WNV by this early

control. Research has shown that early control of mosquitoes will cause a significant reduction in disease

potential. "Fight the Bite" public education program as been instituted in conjunction with Tehama County

Public Health Department. Treated almost 100,000 acres in 2,210 applications.

Tehama County Mosquito and Vector Control District Services

Provides comprehensive integrated pest management mosquito control program: disease surveillance (dead

birds, sentinel chickens, mosquito pools), population surveys (light traps and CDC traps), biological control

(fish program), source reduction, larvaciding, adulticiding, public educations. Additional services includes tick

surveillance, fly control (limited areas), stinging insect support. The District's mission is "to protect the citizens

of the District from disease and nuisance caused by mosquitoes and other vectors."

Annexation – Benefit Assessment

The District held an election in June and July of 2005, which was passed by a wide margin, allowing for

annexation and benefit assessment in the I-5 corridor which includes Capay, Vina, Paskenta, Rancho

Tehama, Bend-Jelly's Ferry area, Lake California and Bowman area. The District's control area has doubled

to over 11,000 square miles.

WNV is only transmitted by mosquitoes (some cases of blood and maternal transfer have been documented). The only way to reduce the threat of WNV or other mosquito borne disease is by mosquito control. Research has shown that, on average, each WNV human case costs

approximately \$60,000. In areas without comprehensive mosquito control, humans have 10 times

the risk to contract WNV. Further recent research has shown that risks from infection of WNV far

exceed the risk of exposure to mosquito insecticides. Potential for new mosquito borne diseases in

the United States is significant as world travel and trade increases.

ITEM NO: J-17
CORNING MUSEUM ASSOCIATION
LEASE RENEWAL
May 8, 2007

TO: HONORABLE MAYOR AND COUNCIL MEMBERS

FROM: STEPHEN J. KIMBROUGH, CITY MANAGER 

SUMMARY:

The Corning Museum has been located at 1110 Solano Street since August 24, 1996 when the Museum entered into a 10-year lease with the City of Corning. Before that, the Museum was located in City Hall. The time has come for the City Council to consider extending the lease for an additional 10-year period.

The Museum Board of Directors has suggested some changes that call for the Museum to assume greater responsibility for costs of operation and maintenance of the building. These changes are noted in the attached draft agreement for City Council approval. Mention of the Chamber of Commerce as a sublease of the Museum is retained in the language; the City needs to maintain control of who might occupy a City owned Property.

BACKGROUND:

The City of Corning acquired 1110 Solano Street for the future expansion of City Hall. The City then made it possible for the Museum to move out of City Hall to its current location. The City Hall space was then put to use as a centralized file room for all City Records.

The City and the Museum viewed the lease "as a long-term relationship, with every expectation of renewing the lease at the end of its current term, assuming that there have been no major problems in the relationship." The Museum has been an excellent tenant, including making space available within the Museum for the Corning Chamber of Commerce.

There is an acknowledgement in the lease that the City will eventually need to expand into the space. The Museum has asked for a 1-year notice of termination to allow the Museum to develop plans and to relocate.

FINANCIAL IMPACT:

There will only be a minor impact on City as a result of the Museum Association assuming responsibility for all utilities. The Museum's presence in the building insures that the City Staff will know early about maintenance of structure problems. The Museum is also an attraction and its collection and exhibits have received many compliments from visitors.

RECOMMENDATION:

MAYOR AND COUNCIL APPROVE AN EXTENSION OF THE TERM OF THE LEASE WITH THE CORNING MUSEUM ASSOCIATION TO JUNE 30, 2017.

LEASE AGREEMENT

This lease agreement is entered into by and between the City of Corning, a municipal corporation, hereafter referred to as "CITY", and the Corning Museum Association, a non-profit corporation, hereafter referred to as "MUSEUM" on the following terms and conditions:

WHEREAS, the City is the owner of a building located at 1110 Solano Street, Corning, California, formerly known as the Napa Auto Parts building adjacent to City Hall and it is willing to lease a portion thereof to the Museum for the use and benefit of this organization and of the citizens of Corning, and

WHEREAS, the Museum wishes to lease a portion of said building from the City and use it for museum and historical purposes,

IT IS AGREED THAT:

1. PREMISES: CITY hereby leases to MUSEUM a portion of the building located at 1110 Solano Street, Corning, California, all as more particularly described in that sketch attached hereto as Exhibit "A".

2. TERM OF LEASE: This lease is a ten year lease which shall begin on ~~August 24, 1996~~ June 1, 2007 and shall terminate on ~~August 23, 2006~~ June 30, 2017. Both the CITY and the MUSEUM view this as a long-term relationship; however, with every expectation of renewing the lease at the end of its current term assuming that there have been no major problems in the relationship.

3. EARLY TERMINATION: Either party may, within the new ten (10) year term of this lease, terminate the same on a date before June 30, 2017 by providing written notice to the other party that the lease will be ending effective one (1) year from the date of such notice. No cause need be provided by either party to provide such notice. During such one (1) year period, both parties will comply with all of the terms and conditions of the lease.

4. COMPENSATION: CITY has invested several thousand dollars in improving the interior of said building and will be leaving such improvements in place if it vacates the

building. Those improvements will then belong to the CITY. For this reason, the CITY will not require the MUSEUM to pay lease payments to the CITY during the term of this lease.

5. UTILITIES: CITY-MUSEUM will pay all reasonable costs for utilities provided to the premises; however, should the CHAMBER OF COMMERCE sublease from the MUSEUM, the CHAMBER will pay its proportionate share of the utilities. ~~Telephone charges, if any, will be paid by the MUSEUM.~~

6. INSURANCE: CITY will maintain all property damage insurance and fire insurance pertaining to the building itself. The MUSEUM will be responsible for insurance, if it chooses to obtain it, to protect personal property belonging to the MUSEUM, its patrons and donors as well as to protect the exhibits themselves from fire, vandalism, theft and damage from other causes. If the CITY determines that the MUSEUM needs to provide liability insurance to protect the CITY for MUSEUM'S use of the premises, it will so inform the MUSEUM and the MUSEUM will then have the obligation to meet the CITY'S insurance requirements at the MUSEUM'S expense.

7. MAINTENANCE OF BUILDING: The CITY will maintain the building including but not limited to the heating, air conditioning, plumbing and exterior walls and roof.

8. USE OF PREMISES: The MUSEUM will only use the premises for museum purposes and purposes directly related thereto. However, it is anticipated that the MUSEUM may decide to allow the CORNING CHAMBER OF COMMERCE to use a part of the space allocated to the MUSEUM. This would be beneficial to both the CHAMBER and the MUSEUM and would provide the MUSEUM with income which could be used to make further improvements to the premises and increases to their collection. This paragraph would not preclude the MUSEUM from entering into this type of an arrangement. The CHAMBER'S use of a portion of the premises to conduct activities to promote the CITY would not be considered a violation of this paragraph restricting use of the premises.

9. WASTE OR NUISANCE: The MUSEUM will take all reasonable steps necessary to ensure that the premises are kept in a clean and sanitary condition and to ensure that the use of the premises does not constitute a nuisance or health or safety hazard to others. The MUSEUM will comply with all laws and regulations applicable to the

premises. The premises will not be used in such a manner as to increase liability to the CITY nor will any substances be stored on the premises which might have such effect.

10. SIGNS AND MODIFICATIONS: The MUSEUM will not place any exterior signs on the building or make any modifications to the premises without the advance written consent of the CITY or its authorized representative.

11. ASSIGNMENT AND SUBLEASE: The MUSEUM will not assign or sublease the premises without the advance written consent of CITY. A sublease by the MUSEUM to the CORNING CHAMBER OF COMMERCE will be allowed; however, the form and content of the agreement itself must be approved in advance by the CITY.

12. LIENS AND ENCUMBRANCES: No liens or encumbrances will be placed on the premises, either voluntarily or by operation of law, by the MUSEUM.

13. DEFAULT: If the MUSEUM defaults in any of its obligations or responsibilities hereunder, the CITY shall be entitled to terminate the lease upon thirty (30) days written notice to the MUSEUM. If the default involves a health or safety problem, the lease may be terminated immediately, again upon written notice provided to the MUSEUM.

14. ATTORNEY FEES AND COSTS: In the event of legal action to enforce the terms hereof, the prevailing party shall be entitled to a reasonable award of attorney fees and costs.

15. ENTIRE AGREEMENT: This document constitutes the entire agreement between the parties hereto and encompasses all previous oral understandings and agreements. It may be modified in writing signed by both parties as circumstances change in the future.

CITY OF CORNING, Lessor

DATED: _____

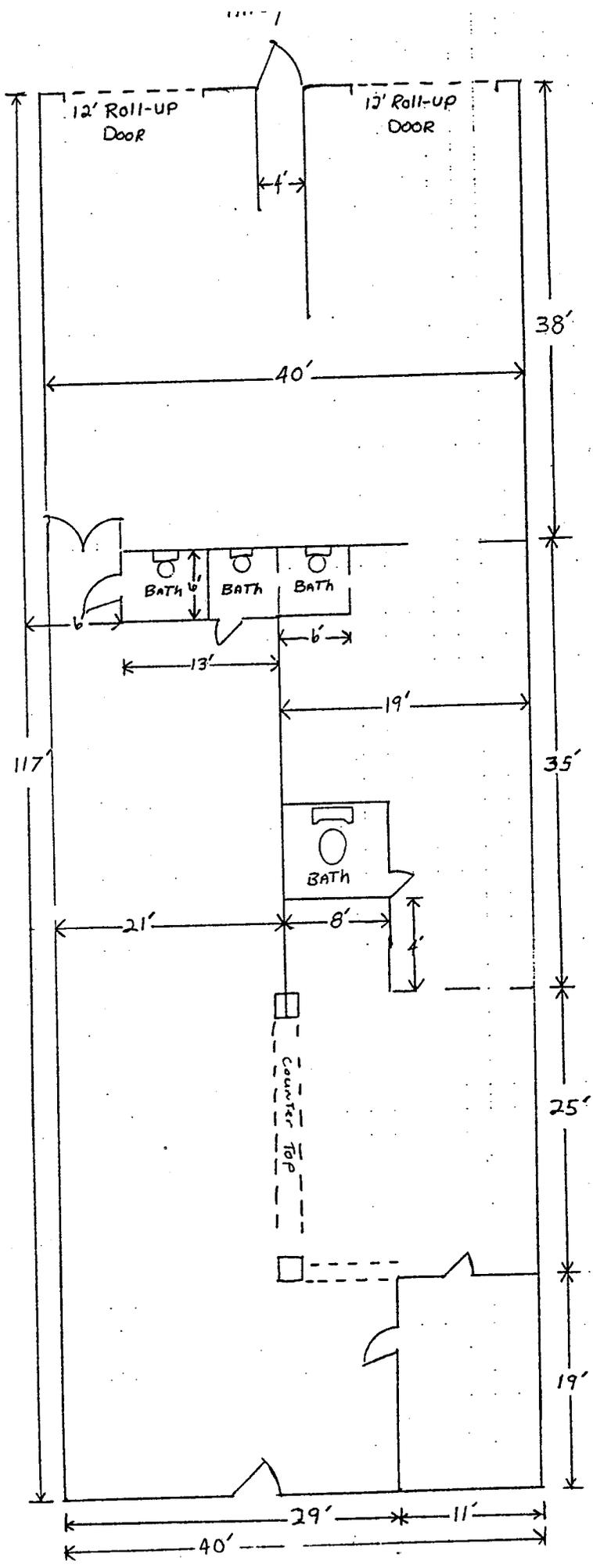
Stephen J. Kimbrough, City Manager

CORNING MUSEUM ASSOCIATION, Lessee

DATED: _____

President, Museum Association

EXHIBIT "A"



Scale
 $\frac{1}{4} = 2'$

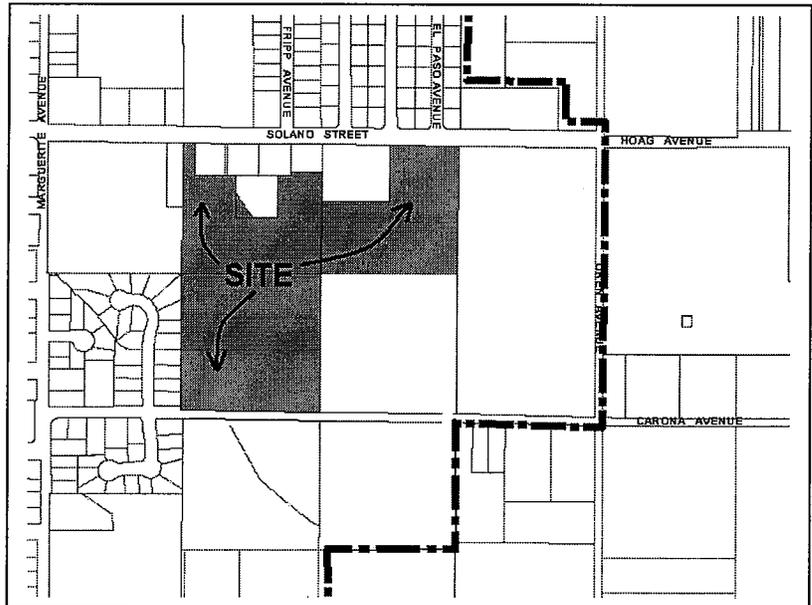
**ITEM NO. J-18
RESOLUTION NO. 05-08-07-02; INITIATING
ANNEXATION OF STONEFOX RANCH
SUBDIVISION INTO LANDSCAPING AND
LIGHTING DISTRICT NO. 1; DANIELS
CONSTRUCTION.**

MAY 8, 2007

TO: CITY COUNCIL OF THE CITY OF CORNING
FROM: JOHN L. BREWER, AICP; PLANNING DIRECTOR



The Wold Subdivision (Tract Map 05-1003) was approved on June 14, 2005 with 53 conditions that must be met prior to approval of the "Final Tract Map" as provided in the City Code and the Subdivision Map Act. The tentative map proposes to create 80 single-family residential lots on the property highlighted on the inset map to the right. The developers have recently renamed the project "Stonefox Ranch".



Among those conditions was the requirement to form or annex into a Landscaping and Lighting District. The purpose of such a district is to collect annual assessments to fund certain common or public facilities proposed in and for the benefit of the new housing development. In this case the assessments will pay for maintenance and electrification of streetlights, irrigation and maintenance of landscaping along the Solano Street and Carona Avenue frontage, and maintenance of stormwater retention facilities and masonry walls along Solano Street and the interface with the commercial property to the west.

Staff is recommending similar district formations or annexations for all new subdivisions proposing five or more parcels in the City. Staff anticipates, this and future Landscaping and Lighting Districts will "free-up" precious General Fund revenues that would otherwise be expended for to maintain facilities that primarily benefit the new developments. This "revenue neutral" type policy is consistent with City's General Plan Land Use Element Goal No. 2 that reads:

"Insure that new development pays for the necessary City facilities and services to support it through tax revenues, fees or other means".

LANDSCAPING AND LIGHTING ANNEXATION PROCESS

The City formed Landscaping and Lighting District No. 1 in November of 2005 for the Blackburn Tract that was developed by Mr. Doug Starr. New developments will be added to that district as individual "zones" that can be individually assessed.

The process for annexing into a Landscaping and Lighting Districts is included in the State Streets and Highways Code. The process may require up to three separate Council hearings. The City Attorney is reviewing the Streets and Highways Code to see if the process can be shortened for developer initiated annexations such as this.

The purpose of this hearing is to "initiate" the annexation through adoption of the attached Resolution No. 05-08-07-03. Should the Resolution be approved, subsequent resolutions will be prepared and presented for Council action to make this property part of Lighting and Landscaping District No. 1.

STAFF RECOMMENDATION:

- **That the Mayor & City Council adopt Resolution No. 05-08-07-02, the resolution to initiate the annexation of Stonefox Ranch Subdivision into Lighting and Landscaping District No 1 as Zone 2.**

RESOLUTION NO. 05-08-07-02

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CORNING TO INITIATE ANNEXATION OF STONEFOX RANCH TRACT INTO A LANDSCAPING AND LIGHTING DISTRICT

WHEREAS, the Landscaping and Lighting Act of 1972 (California Streets and Highways Code Section 22500 et. seq.) provides a process for establishing Landscaping and Lighting Districts, and

WHEREAS, Landscaping and Lighting Districts may be formed to levy and collect assessments for the purposes of improving, installing, servicing, electrifying, irrigating, or otherwise maintaining certain common Landscaping and Lighting facilities, and

WHEREAS, the City's share of the property taxes appurtenant to residential development is insufficient to provide the expected urban services, and

WHEREAS, on November 22, 2005 the Corning City Council adopted Resolution No. 11-22-05-03, thereby establishing City of Corning Landscaping and Lighting District No. 1, and

WHEREAS, the Land Use Element of the General Plan includes a Goal (Goal 2) that encourages the City to "insure that new development pays for the necessary City facilities and services to support it through tax revenues, fees, or other means", and

WHEREAS, Tentative Tract Map 05-1003, approved by the Corning City Council on June 14, 2005 includes a condition of map approval requiring the formation of or annexation to a Landscaping and Lighting District for the purposes of funding common facilities such as the retention pond and appurtenant facilities, landscaped areas at Solano Street and Carona Avenue, and the masonry walls at Solano Street and Landuse barrier between the Healthcare district and the project and street lighting.

NOW, THEREFORE BE IT RESOLVED, that the City Council of the City of Corning hereby INITIATES the annexation of Tentative Tract Map 05-1003 into Landscaping and Lighting District No. 1, as Zone "2", which boundaries shall be coterminous with the boundary of Tract Map No. 05-1003 to fund common facilities such as the retention pond and appurtenant facilities, landscaped areas at Solano Street and Carona Avenue, and the masonry walls at Solano Street and Landuse barrier between the Healthcare district and the project and street lighting.

BE IT FURTHER RESOLVED, that the developer is hereby directed to prepare, or have prepared, information regarding the items listed in Street and Highways Code Section 22567 and provide it to the City Engineer. The City Engineer shall utilize the information to compile a report regarding the improvements, their installation or maintenance costs, the boundaries and parcels affected by the proposed district, which shall be filed with the Corning City Clerk.

PASSED, ADOPTED AND APPROVED this _____ day of _____, _____, by the following vote:

AYES:

NOES:

ABSENT OR NOT VOTING:

Gary R. Strack, Mayor

ATTEST: _____
Lisa Linnet, City Clerk

May 1, 2007

Mr. John Brewer
Planning Director
City of Corning Planning Department
794 Third Street
Corning, CA 96021

**SUBJECT: STONEFOX RANCH SUBDIVISION
REQUEST TO ANNEX INTO LANDSCAPE & LIGHTING DISTRICT**

Dear John:

I am writing to request annexation into the existing City of Corning Landscape and Lighting District. The site consists of A.P.N. 073-120-09, 073-120-12, 073-120-30, 073-120-35.

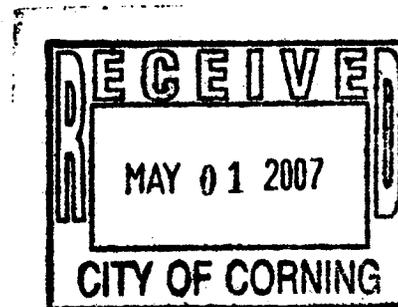
Please give me a call if you need any additional information.

Sincerely,

ROLLS, ANDERSON & ROLLS

Keith Doglio

cc: Dan Fitzpatrick



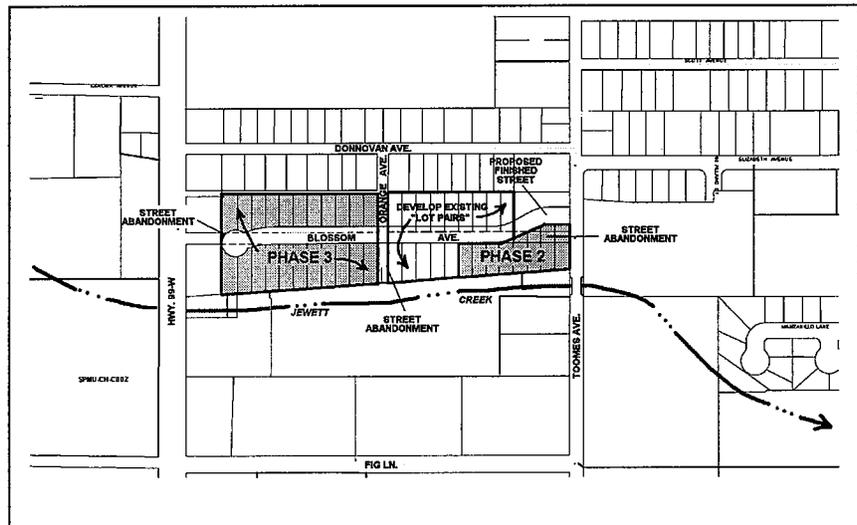
**ITEM NO. J-19
RESOLUTION NO. 05-08-07-03; INITIATING
ANNEXATION OF BLOSSOM AVENUE
PROJECT PHASES 2 & 3 INTO LANDSCAPING
AND LIGHTING DISTRICT NO. 1; SELF HELP
HOME IMPROVEMENT PROJECT.**

MAY 8, 2007

TO: CITY COUNCIL OF THE CITY OF CORNING
FROM: JOHN L. BREWER, AICP; PLANNING DIRECTOR

JLB

The Blossom Avenue Project includes three separate Phases. Phase 1 is the development of 14 "Lot Pairs" from the old Shasta View Tract. Phase 2 is a new subdivision proposing eight (8) lots that was tentatively approved by the City Council on April 10, 2007 with 48 conditions of approval. Phase 3 is the development of 22 additional Shasta View



Tract "Lot Pairs" that is currently pending Planned Development Use Permit consideration by the City Planning Commission. The overall project will include 44 new homes. Thirty (30) of those homes will be within Phases 2 & 3 that require discretionary approval by the City.

Among those conditions (or recommended conditions) for Phases 2 & 3 is the requirement to form or annex into a Landscaping and Lighting District. The purpose of such a district is to collect annual assessments to fund certain common or public facilities proposed in and for the benefit of the new housing development. In this case the assessments will pay for maintenance and electrification of streetlights, and maintenance of stormwater retention facilities.

Staff is recommending similar district formations or annexations for all new subdivisions proposing five or more parcels in the City. Staff anticipates, this and future Landscaping and Lighting Districts will "free-up" precious General Fund revenues that would otherwise be expended for to maintain facilities that primarily benefit the new developments. This "revenue neutral" type policy is consistent with City's General Plan Land Use Element Goal No. 2 that reads:

"Insure that new development pays for the necessary City facilities and services to support it through tax revenues, fees or other means".

LANDSCAPING AND LIGHTING ANNEXATION PROCESS

The City formed Landscaping and Lighting District No. 1 in November of 2005 for the Blackburn Tract that was developed by Mr. Doug Starr. New developments will be added to that district as individual "zones" that can be individually assessed.

The process for annexing into a Landscaping and Lighting Districts is included in the State Streets and Highways Code. The process may require up to three separate Council hearings. The City Attorney is reviewing the Streets and Highways Code to see if the process can be shortened for developer initiated annexations such as this.

The purpose of this hearing is to "initiate" the annexation through adoption of the attached Resolution No. 05-08-07-03. Should the Resolution be approved, subsequent resolutions will be prepared and presented for Council action to make this property part of Lighting and Landscaping District No. 1.

STAFF RECOMMENDATION:

- **That the Mayor & City Council adopt Resolution No. 05-08-07-03, the resolution to initiate the annexation of the Blossom Avenue Project Phases 2 & 3 into Lighting and Landscaping District No 1 as Zone 3.**

RESOLUTION NO. 05-08-07-03

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CORNING TO INITIATE ANNEXATION OF BLOSSOM AVENUE PROJECT PHASES 2 & 3 INTO A LANDSCAPING AND LIGHTING DISTRICT

WHEREAS, the Landscaping and Lighting Act of 1972 (California Streets and Highways Code Section 22500 et. seq.) provides a process for establishing Landscaping and Lighting Districts, and

WHEREAS, Landscaping and Lighting Districts may be formed to levy and collect assessments for the purposes of improving, installing, servicing, electrifying, irrigating, or otherwise maintaining certain common Landscaping and Lighting facilities, and

WHEREAS, the City's share of the property taxes appurtenant to residential development is insufficient to provide the expected urban services, and

WHEREAS, on November 22, 2005 the Corning City Council adopted Resolution No. 11-22-05-03, thereby establishing City of Corning Landscaping and Lighting District No. 1, and

WHEREAS, the Land Use Element of the General Plan includes a Goal (Goal 2) that encourages the City to "Insure that new development pays for the necessary City facilities and services to support it through tax revenues, fees, or other means", and

WHEREAS, Tentative Tract Map 07-1001, approved by the Corning City Council on April 10, 2007, and Planned Development Use Permit No. 2007-239, currently scheduled for Planning Commission consideration, include a condition, or staff recommended condition of map/project approval requiring the formation or annexation to a Landscaping and Lighting District for the purposes of funding irrigation, electrification and continued maintenance of stormwater retention system and appurtenant facilities and street lighting.

NOW, THEREFORE BE IT RESOLVED, that the City Council of the City of Corning hereby INITIATES the annexation of Tentative Tract Map 07-1001 (Phase 2) and Planned Development Use Permit No. 2007-239 (Phase 3) into Landscaping and Lighting District No. 1, as Zone "3", which boundaries shall be coterminous with the boundary of Tract Map No. 07-1001 and Planned Development Use Permit No. 2007-239 to fund irrigation, electrification and continued maintenance of stormwater retention system and appurtenant facilities and street lighting.

BE IT FURTHER RESOLVED, that the developer is hereby directed to prepare, or have prepared, information regarding the items listed in Street and Highways Code Section 22567 and provide it to the City Engineer. The City Engineer shall utilize the information to compile a report regarding the improvements, their installation or maintenance costs, the boundaries and parcels affected by the proposed district, which shall be filed with the Corning City Clerk.

PASSED, ADOPTED AND APPROVED this _____ day of _____, _____, by the following vote:

AYES:

NOES:

ABSENT OR NOT VOTING:

Gary R. Strack, Mayor

ATTEST: _____
Lisa Linnet, City Clerk

NorthStar
ENGINEERING
Civil Engineers • Surveyors

April 24, 2007

John Brewer
City of Corning
794 Third Street
Corning, CA 96201



Subject: Self Help Home Improvement Project
Blossom Avenue Infill Project Phases 2 and 3

Dear Mr. Brewer:

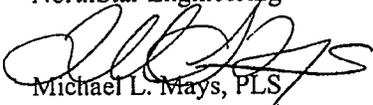
On behalf of Self Help Home Improvement Project, the sole owners and developers of the Blossom Avenue Infill Project Phases 2 and 3, we respectfully request the City of Corning initiate the proceedings to annex Assessor Parcels 071-202-22, 071-203-02, 071-205-10 and 11 into a Landscape and Lighting District for the maintenance of public storm drain facilities, street lighting and pedestrian/bike paths.

Attached please find a diagram that defines the proposed district boundary and the proposed improvements to be maintained.

Thank you for your consideration in this matter. If you have any questions or comments regarding this request, please do not hesitate to contact us.

Sincerely,

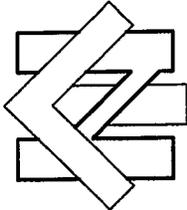
NorthStar Engineering


Michael L. Mays, PLS
Associate Surveyor

Enclosures

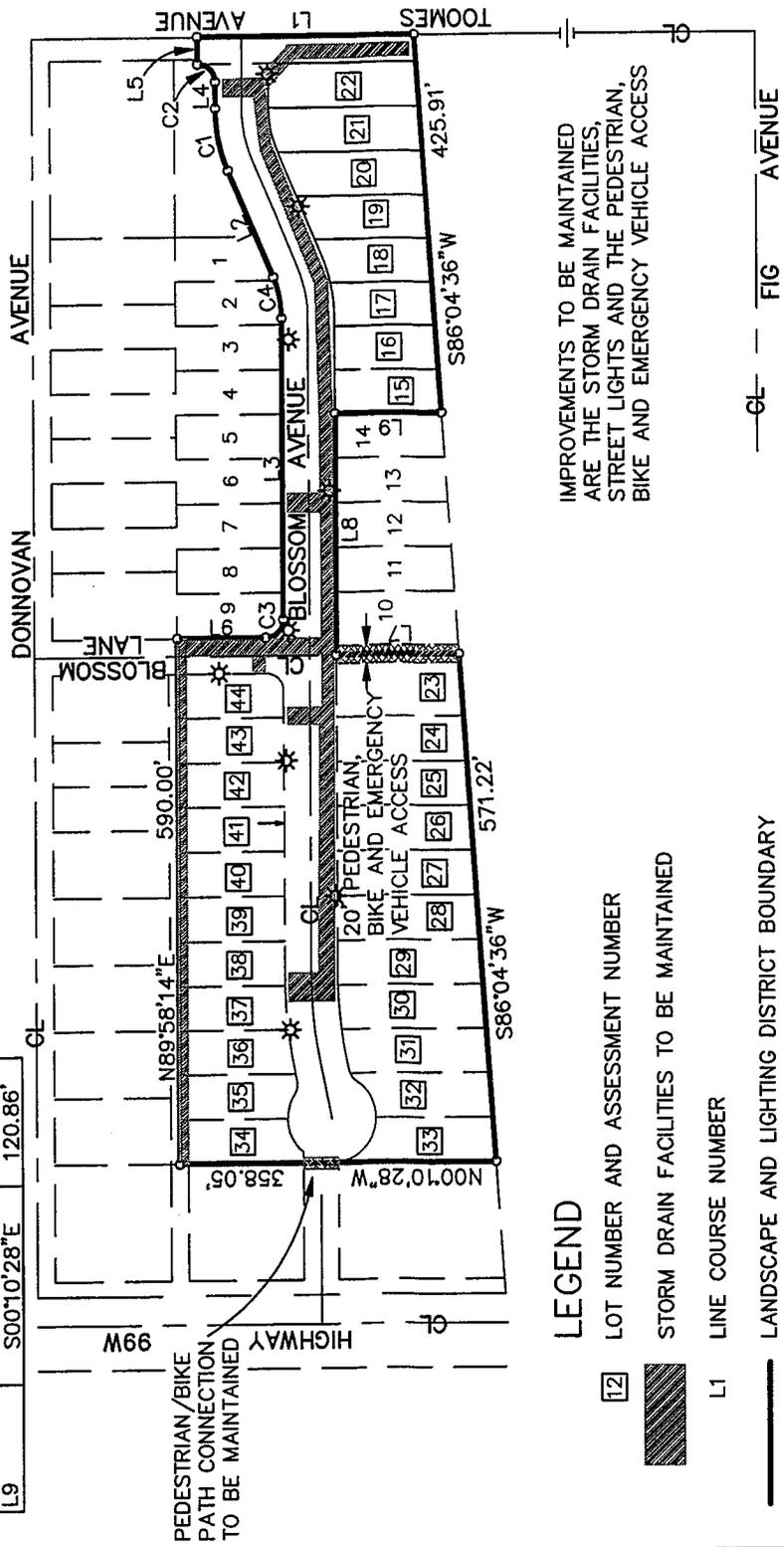
Cc: Keith Griffith, SHHIP

111 MISSION RANCH BLVD., STE. 100
CHICO, CALIFORNIA 95926
530-893-1600
FAX-893-2113



| LINE | BEARING | DISTANCE |
|------|-------------|----------|
| L1 | S00°10'28"E | 245.89' |
| L2 | N67°14'45"E | 131.16' |
| L3 | N89°58'09"E | 337.46' |
| L4 | S89°46'48"E | 29.62' |
| L5 | N89°49'32"E | 30.00' |
| L6 | S00°10'28"E | 100.08' |
| L7 | N00°10'28"W | 139.23' |
| L8 | N89°58'09"E | 270.00' |
| L9 | S00°10'28"E | 120.86' |

| CURVE | RADIUS | DELTA | LENGTH |
|-------|---------|-----------|--------|
| C1 | 180.00' | 22°58'27" | 72.18' |
| C2 | 20.00' | 90°23'40" | 31.55' |
| C3 | 20.00' | 89°51'23" | 31.37' |
| C4 | 120.00' | 22°43'24" | 47.59' |



LEGEND

- [12] LOT NUMBER AND ASSESSMENT NUMBER
- [Hatched Box] STORM DRAIN FACILITIES TO BE MAINTAINED
- L1 LINE COURSE NUMBER
- LANDSCAPE AND LIGHTING DISTRICT BOUNDARY
- * CITY STANDARD STREET LIGHT

IMPROVEMENTS TO BE MAINTAINED ARE THE STORM DRAIN FACILITIES, STREET LIGHTS AND THE PEDESTRIAN, BIKE AND EMERGENCY VEHICLE ACCESS

(APN. 071-202-22, 071-203-02, AND 071-205-10 AND 11)

| | | |
|--|---|--|
| <p>NorthStar ENGINEERING 111 MISSION RANCH BLVD., STE. 100 CHICO, CALIFORNIA 95973 (530) 893-1600 FAX (530) 893-2113</p> | <p>DRAWN: NSE DATE: APRIL 2007 CHECKED: SCALE: 1" = 200' APPROVED: CITY ENGINEER</p> | <p>CITY OF CORNING LANDSCAPE AND LIGHTING ASSESSMENT DISTRICT NO. --- EXHIBIT "B" (SELF HELP IMPROVEMENT HOME IMPROVEMENT PROJECT) COUNTY OF TEHAMA</p> |
| <p>JOB NO. 9141</p> | | <p>SHEET 1 OF 1</p> |

**ITEM NO: J-20
EXTENSION & PHASING PLAN REQUEST;
TENTATIVE TRACT MAP-GREEN GARDEN
SUBDIVISION, JASON ABEL
CONSTRUCTION; LOCATED ON THE WEST
SIDE OF MARGUERITE AVENUE, AND
NORTH OF THE MOON ROAD
INTERSECTION, APN 73-260-22 & 23;
APPROXIMATELY 9.9 ACRES.**

May 8, 2007

TO: CITY COUNCIL OF THE CITY OF CORNING
FROM: JOHN L. BREWER, AICP; PLANNING DIRECTOR

PROJECT DESCRIPTION & BACKGROUND:

This is an application to extend the approval period for the Tentative Tract Map approved on May 11, 2004 by the Corning City Council with 52 Conditions of Approval. In addition to the extension request, the applicant seeks approval of a "Phasing Plan" that would permit the project to be developed in two separate Phases. The proposed Phasing Plan is attached for your use. This project was originally submitted by Abel-Fesler Development, LLC. The current owner is Jason Abel Construction, Inc.

The Green Garden Subdivision project will create a 61-Lot subdivision on the west side of Marguerite Avenue and just south of the Maywood School. A reduced scale copy of the approved tentative map is attached. The project includes 13 conventional single-family residential parcels, and 48 forty foot-wide parcels where two dwelling units would share a common wall at a property line. Additionally, the project includes a common paved parking area at the southwest corner that will be owned and maintained by the homeowners association.

Because this unique project will include 48 "joined" or "zero lot line setback" units, it will require very specific Conditions, Covenants and Restrictions (CC & R's) that will address maintenance of the common areas, and, perhaps more importantly, resolve neighbor disputes regarding maintenance, exterior colors and materials that are likely to surface between adjoining owners. Staff has discussed this critical issue with Mr. Abel on more than one occasion. The City does not wish to referee neighbor disputes regarding paint or roof colors. To date, no draft CC & R's have been presented.

CORNING SUBDIVISION ORDINANCE:

The Corning Subdivision Ordinance (CMC Title 16) is the local ordinance that implements the provisions of the state Subdivision Map Act. The ordinance describes the process for consideration and approval or denial of subdivision applications. Title 16 includes time limit information. Please see the attached copy of Section 16.18.010. Subsection "A" limits the initial approval of the tentative map to 24 months (2 years). Subsection "C" authorizes extensions of up to two years to the life of tentative maps.

A one-year extension was previously approved. That action extended the approval period of the map to May 11, 2007. Another one-year extension is authorized and, if approved, would extend the map approval to May until May 11, 2008. The subdivision ordinance permits no additional extensions.

PHASING PLAN:

Abel Construction has forwarded the attached "Phasing Plan" that proposes two separate map phases. The Phasing Plan proposes 32 parcels in Phase 1 and 29 in Phase 2. Filing Multiple Maps, or "Phasing" an option provided in the Subdivision Map Act so that developers can segment completion of the improvements and the costs. See the attached copy of Government Code Section 66456.1.

If a project is phased, each phase must be coordinated to ensure efficient delivery of services and safety. For that reason, staff recommends that certain improvements be fulfilled prior to recording Phase 1 of the project. Those improvements include completion of Marguerite Avenue, and installing temporary gravel "turn-arounds" at the street stubs as described in the Staff recommendation below. Staff has previously discussed those improvements with Mr. Abel.

DENIAL CRITERIA:

Tentative Map time extensions are not automatic; the City has discretion to deny the requests. However, denials should not be capricious. The City should have a legitimate reason to deny an extension, and must make appropriate supporting findings. An example of a legitimate reason might be if the City had amended its General Plan, and designated the project site for non-residential use (commercial or industrial). In that case, the changing land use objectives of the community would be sufficient grounds for denial.

In this case there have been no Land Use Element revisions. The site remains designated for residential use and zoned PD; Planned Development. The approved tentative map complies with the General Plan and with zoning. Staff recommends approval of a one-year extension.

PLANNING COMMISSION RECOMMENDATION:

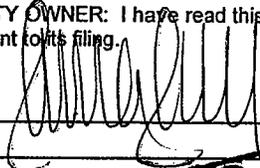
That the City Council

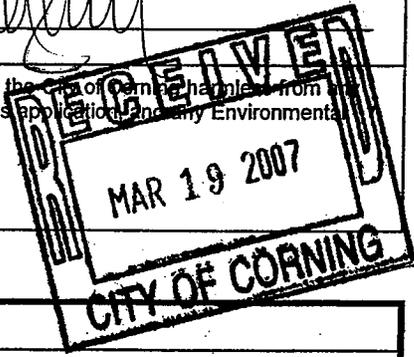
- **Approve a one-year extension to the Tentative Map initially approved on May 11, 2004 for Jason Abel Construction, Inc. as requested in the extension request submitted March 19, 2007, thereby extending the life of the tentative map to May 11, 2008, and,**
- **Approve the Phasing Plan presented on the drawing submitted March 26, 2007, thereby permitting the recording of two separate final maps, and requiring completion of all adjacent street frontage and utility improvements and the two temporary gravel "turn-arounds" as shown on the Phasing Plan prior to filing the Phase 1 Final Map.**
- **Due to the unique nature of the development project, encourage Mr. Abel to present draft Conditions, Covenants and Restrictions to the Planning Director for review at the earliest opportunity.**

cc: Jason Abel Construction
23333 Neva Avenue
Corning, CA 96021

CITY OF CORNING
PLANNING APPLICATION
 TYPE OR PRINT CLEARLY

Submit Completed Applications to:
 City of Corning
 Planning Dept.
 794 Third Street
 Corning, CA 96021

| | | | | |
|---|--|---|--|---------------------------|
| PROJECT INFORMATION | PROJECT ADDRESS MARGUERITE | | ASSESSOR'S PARCEL NUMBER 079-260-22, -23 | G.P. LAND USE DESIGNATION |
| | ZONING DISTRICT | FLOOD HAZARD ZONE NO | SITE ACREAGE 10 AC | AIRPORT SAFETY ZONE? |
| | PROJECT DESCRIPTION: (attach additional sheets if necessary) Construct a 61-unit subdivision | | | |
| | APPLICATION TYPE (Check All Applicable) | | | |
| | <input type="checkbox"/> Annexation/Detachment | <input type="checkbox"/> Appeal | <input type="checkbox"/> General Plan Amendment | |
| | <input type="checkbox"/> Lot Line Adjustment | <input type="checkbox"/> Planned Dev. Use Permit | <input type="checkbox"/> Parcel Map | |
| | <input type="checkbox"/> Preliminary Plan Review | <input type="checkbox"/> Rezone | <input type="checkbox"/> Street Abandonment | |
| | <input checked="" type="checkbox"/> Subdivision | <input checked="" type="checkbox"/> Time Extension | <input type="checkbox"/> Use Permit | |
| | APPLICANT JASON & ANNA ABEL | ADDRESS 23333 NEVA AVE | DAY PHONE 824.2022 | |
| | REPRESENTATIVE (IF ANY) | ADDRESS | DAY PHONE | |
| PROPERTY OWNER ANNA & JASON ABEL | ADDRESS 23333 NEVA AVE | DAY PHONE 824.2022 | | |
| CORRESPONDENCE TO BE SENT TO <input checked="" type="checkbox"/> APPLICANT <input type="checkbox"/> REPRESENTATIVE <input type="checkbox"/> PROP. OWNER | | | | |
| APPLICANT/REPRESENTATIVE: I have reviewed this application and the attached material. The information provided is correct. Signed: _____ | | PROPERTY OWNER: I have read this application and consent to its filing. Signed:  | | |
| By signing this application, the applicant/property owner agrees to defend, indemnify, and hold the City of Corning harmless from all claim, action, or proceeding brought to attack, set aside, void or annul the City's approval of this application and any Environmental Review associated with the proposed project. | | | | |



| | | | | |
|-----------------------|---|--|---------------------------------|----------------------------|
| SUBMITTAL INFO | FOR OFFICE USE ONLY | | | |
| | APPLICATION NO. JTM | RECEIVED BY: JTB | DATE RECEIVED 3/19/07 | DATE APPL. DEEMED COMPLETE |
| | FEES RECEIVED/RECEIPT NO. 3/19/07 | CEQA DETERMINATION Exempt ND MND EIR | | DATE FILED |

JASON ABEL CONSTRUCTION INC.

GENERAL ENGINEERING COMPANY CA LIC: 300927

March 26, 2007

City of Corning
Attn. John Brewer
794 3rd Street
Corning CA 96021

Re: Marguerite Subdivision

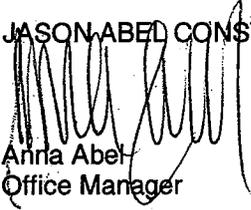
Dear John:

This is to request that the City allows us to phase the said subdivision into two phases. Eight copies of a phasing map will be turned in to the City as soon as possible. Please submit this request along with the already submitted time extension application to the City council.

Thank you in advance for allowing such phasing to take place.

Sincerely,

JASON ABEL CONSTRUCTION INC.


Anna Abel
Office Manager



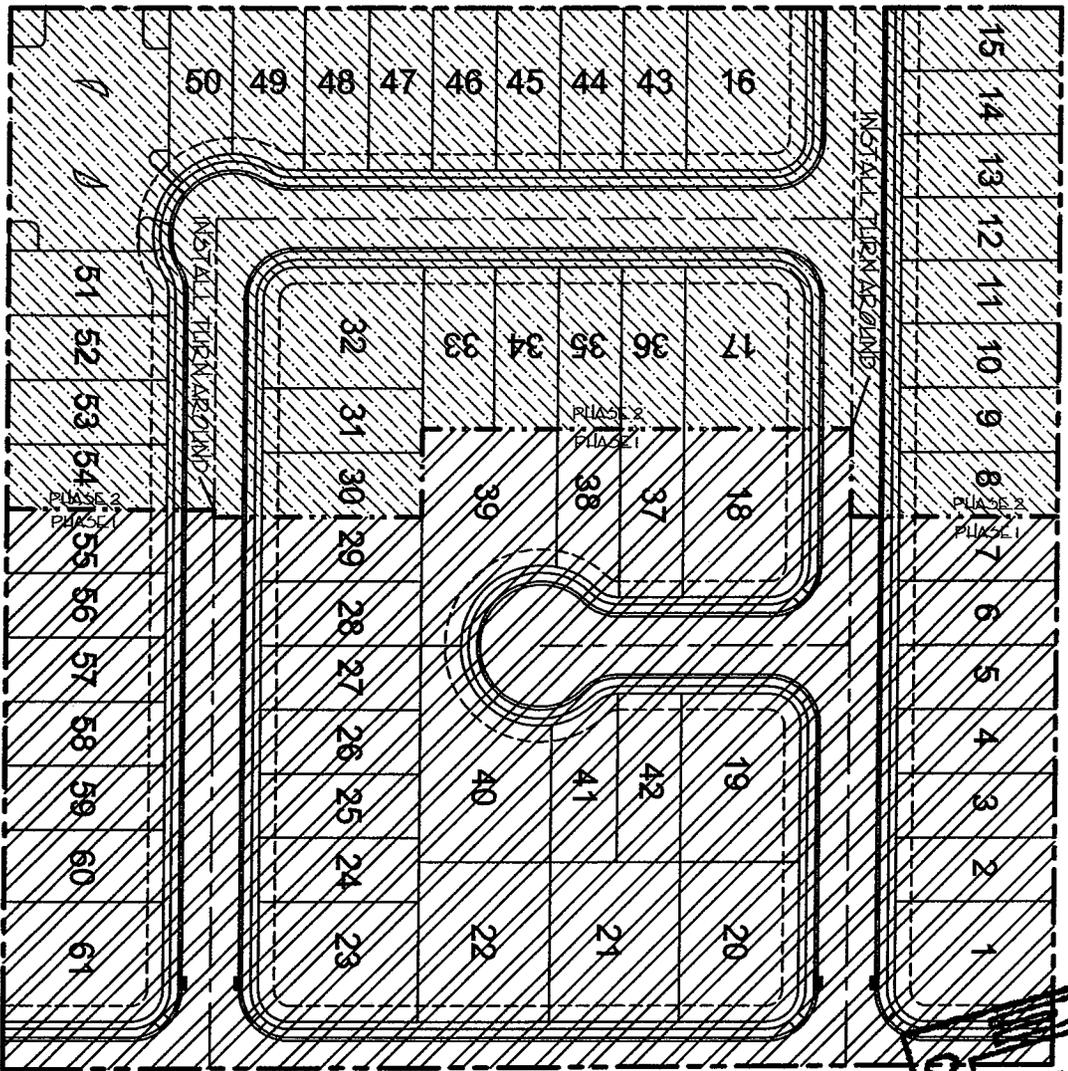
pd
\$175⁰⁰ / 3/26/07
check #22487

23333 Neva Avenue

Corning CA 96021

Ph 530.824.2022

Fx 530.824.8811



DRAWN: MCKINNEE DESIGNED: MCKINNEE CHECKED BY: MCKINNEE DATED: MARCH 27, 2007

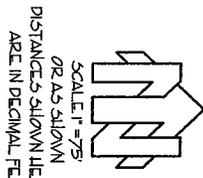
MARGURITE AVENUE

RECEIVED
 MAR 26 2007
 CITY ENGINEER OF CORNING
 OFFICE OF CONSTRUCTION

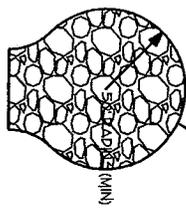
ED ANDERSEN, P.E.
 CITY OF CORNING ENGINEER
 PHONE (530) 824-824

DATE

GRAVEL BASE TURN AROUND



SCALE 1"=75'
 OR AS SHOWN
 DISTANCES SHOWN HEREON
 ARE IN DECIMAL FEET



PHASED CONSTRUCTION
 TEMPORARY TURN AROUNDS

PHASE 1 NARRATIVE

ALL UNDER GROUND UTILITIES TO BE INSTALLED DURING PHASE 1 OF CONSTRUCTION (SEWER, WATER, ELECTRIC, AND STORM DRAIN SYSTEMS)

PHASE 2 NARRATIVE

ALL MARGURITE FRONTAGE AND CURB, GUTTER, STREET WITHIN PHASE 1 TO BE INSTALLED TO PHASE 1 BOUNDARY REMAINING STREET AND CURB AND GUTTER TO BE INSTALLED TO PHASE 2 COMPLETION.

ALL SIDEWALK AREAS TO BE COMPLETED AS RESIDENCES ARE CONSTRUCTED

SHEET LEGEND

- BOUNDARY OF SUBDIVISION
- PROPOSED PHASE 1 CONSTRUCTION LIMITS
- PROPOSED PHASE 2 CONSTRUCTION LIMITS

| | | |
|---|--|--|
| <p>EXHIBIT SHEET 01 OF 1</p> | <p>PROPOSED CONSTRUCTION PHASING GREEN GARDEN SUB.</p> <p>JASON ABLE CONSTRUCTION 23333 NEVA AVENUE CORNING, CALIFORNIA 96021</p> | <p>BENCHMARK TOPOGRAPHIC</p> <p>4765 HENLEYVILLE ROAD CORNING, CALIFORNIA 96021 PHONE: (530) 824-4031 CELL: (530) 519-3382</p> |
|---|--|--|

PROPERTY MAP

1. THIS MAP IS A PRELIMINARY DEVELOPMENT MAP AND IS NOT TO BE CONSIDERED A FINAL MAP UNTIL IT HAS BEEN APPROVED BY THE CITY ENGINEER.

2. THE PROPERTY MAP IS THE PROPERTY OF THE CITY OF COVING AND IS NOT TO BE REPRODUCED OR COPIED IN ANY MANNER WITHOUT THE WRITTEN PERMISSION OF THE CITY ENGINEER.

3. THE PROPERTY MAP IS NOT TO BE USED FOR ANY OTHER PURPOSES THAN THOSE FOR WHICH IT WAS PREPARED.

4. AS SHOWN ON THIS MAP, THE PROPERTY MAP IS NOT TO BE CONSIDERED A FINAL MAP UNTIL IT HAS BEEN APPROVED BY THE CITY ENGINEER.

5. THE PROPERTY MAP IS NOT TO BE CONSIDERED A FINAL MAP UNTIL IT HAS BEEN APPROVED BY THE CITY ENGINEER.

6. THE PROPERTY MAP IS NOT TO BE CONSIDERED A FINAL MAP UNTIL IT HAS BEEN APPROVED BY THE CITY ENGINEER.

7. THE PROPERTY MAP IS NOT TO BE CONSIDERED A FINAL MAP UNTIL IT HAS BEEN APPROVED BY THE CITY ENGINEER.

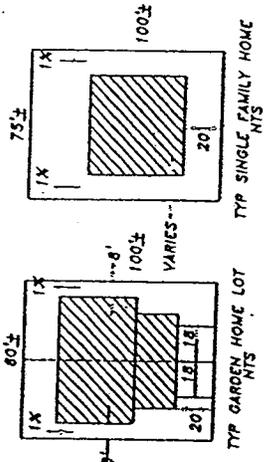
8. THE PROPERTY MAP IS NOT TO BE CONSIDERED A FINAL MAP UNTIL IT HAS BEEN APPROVED BY THE CITY ENGINEER.

9. THE PROPERTY MAP IS NOT TO BE CONSIDERED A FINAL MAP UNTIL IT HAS BEEN APPROVED BY THE CITY ENGINEER.

10. THE PROPERTY MAP IS NOT TO BE CONSIDERED A FINAL MAP UNTIL IT HAS BEEN APPROVED BY THE CITY ENGINEER.



VICINITY MAP
NOT TO SCALE

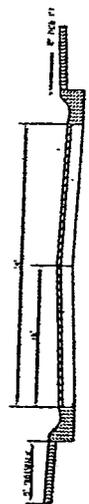
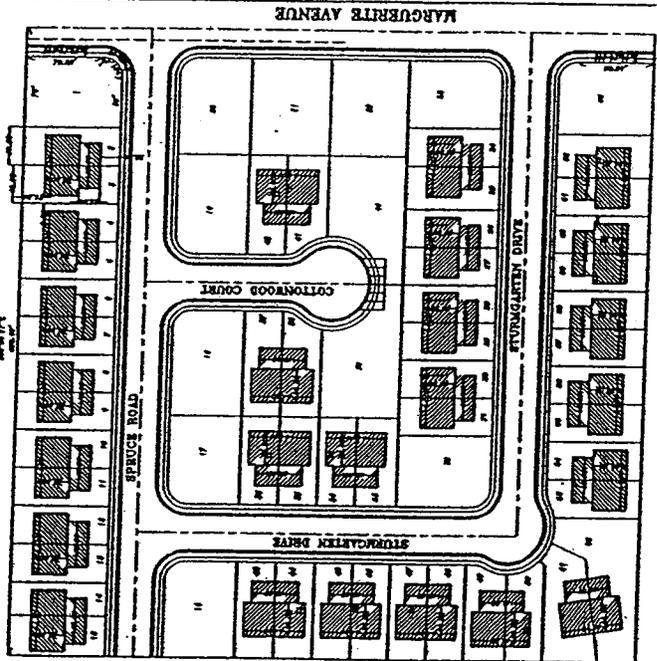


PRELIMINARY PLANNED DEVELOPMENT
FOR: ABEL CONSTRUCTION

BEING A REVISION OF LOTS 8 & 9 OF PARCEL
MAP BOOK 4 PAGE 160 AS FILED IN THE OFFICIAL
RECORDS OF TEHAMA COUNTY, CALIFORNIA

BY
ALEXANDER & ASSOCIATES
COTTONWOOD, CALIF., 96001
650-847-1688

SCALE 1" = 100'
DATE: 11-1-87
DRAWN BY: J. W. BROWN
CHECKED BY: J. W. BROWN
REVISIONS: 11-1-87



40' CURB-STREET
TYPICAL SECTION

LEGEND:
○ SURVEY MONUMENT OF RECORD

PRELIMINARY
FOR REVIEW

APPROVED TENTATIVE MAP

DEC 22 2003
CITY OF COVING

1. **UNDERGROUND UTILITIES.** All new utilities, including electricity, telephone, gas, and cable television shall be provided to each lot and undergrounded.
2. **FENCING.** Solid 6'-0" tall fencing shall be installed around and between parcels prior to "final" on building permits.
3. **PARCEL LANDSCAPING.** Front yards and street side yards, including that portion of the Street R/W behind the sidewalk, shall be landscaped prior to final building permit sign-off. Landscaping may include any combination of grass, groundcover, shrubs and/or trees and is subject to Planning Department approval. A permanent method of irrigation shall be installed for this landscaping.
4. **HOMEOWNERS ASSOCIATION.** A Homeowners Association shall be formed. Each lot owner within the development shall be a member of the Homeowners Association. The developer shall provide the Homeowners Association bylaws for City Review and approval prior to recording. The Homeowners Association shall be responsible for maintaining all common facilities outside the street right of way. The bylaws shall include a financial component based on an engineer's estimate of annual costs that assures the continued maintenance of all common facilities, as well as processes for architectural review and resolution of disputes among residents.
5. **CONDITIONS, COVENANTS AND RESTRICTIONS.** Prior to recording the final subdivision map, the applicant shall prepare Conditions, Covenants and Restrictions (CC & R's) and submit them to the City for review and approval. At a minimum, the CC & R's shall limit land uses to those proposed in the tentative map and use permit applications, and make reference to the Homeowners Association responsibilities.
6. **ATTACHED DWELLINGS.** Attached dwelling pairs shall be of like finishes, including architectural style, building color, siding, trim, and roofing type and material.
7. **VARIED FACADES.** No two adjacent structures shall appear identical. Rooflines, roof covering, siding material, façade articulations, and/or colors shall be varied in order to comply with Corning City Code Section 16.21.135. Plans demonstrating compliance shall be submitted to the Planning Director for approval prior to building permit issuance. Subsequent building improvement compliance will be the responsibility of the Homeowners Association through their process of Architectural Review.
8. **LANDSCAPE MAINTENANCE.** To assure consistency throughout the development project, the Homeowners Association shall be responsible for landscape irrigation and maintenance within the front and street side yards throughout the development. An easement in favor of the Homeowner's Association for landscape maintenance shall appear on the final map.
9. **STREET TREES.** Not fewer than two trees per lot shall be planted, irrigated and maintained within the front yards. Street side yards of corner lots shall also be planted with at least two trees. Street trees shall not be sized smaller than 15-gallon trees at the time of planting.
10. **ROOF-MOUNTED HVAC EQUIPMENT PROHIBITION.** No Heating, Ventilation, Air Conditioning equipment shall be installed on the roof of any structure.
11. **CULTURAL RESOURCES.** Should cultural resources be unearthed during excavation all work in the immediate vicinity shall cease and the City of Corning shall be notified. Upon notice, the City or its consultant shall inspect the site to determine what steps, if any, are necessary to address and mitigate the discovery.

CONDITIONS OF APPROVAL

12. **STORMWATER POLLUTION PREVENTION PLAN.** Prior to any site disturbance or earthmoving activities on or adjacent to the site, a Construction Period and Post Construction Period Storm Water Pollution Prevention Plan (SWPPP) shall be prepared and presented to the Central Valley Regional Water Quality Control Board and presented and approved by the City of Corning. The objective of the plan shall be no net loss of soil (above an undisturbed natural, stable background state) from the site due to erosion.
13. **STORMWATER PERMIT.** Applicant shall apply for and obtain a "Construction Activities Storm Water General Permit" from the State Water Resources Control Board, Central Valley Regional Water Quality Control Board.
14. **SWPPP MONITORING PLAN:** The Building Department shall assure that Post Construction SWPPP measures and facilities are installed to the extent required by SWPPP prior to recording the final subdivision map and accepting the public facilities.
15. **POST CONSTRUCTION SWPPP.** All requirements of the Post Construction Period SWPPP shall be completed as part of the required improvement plans and shall be maintained in the same manner.
16. **COMPACTION TESTS:** Prior to issuing any building permit for filled lots, the developer shall provide: 1) a report confirming that the fill has been sufficiently compacted in accordance with the Uniform Building Code or, 2) engineered foundation plans with a statement that the foundation design complies with building code requirement based on soil conditions on the site.
17. **TOPSOIL.** Topsoil shall be stockpiled and redistributed over graded surfaces.
18. **FUGITIVE DUST.** Prior to commencing Grading the applicant shall obtain a Fugitive Dust Control Permit from the Tehama County Air Pollution District
19. **SPRINKLE EXPOSED SOILS.** During construction, unprotected soils shall be sprinkled to minimize wind erosion.
20. **COVER EXPOSED SOILS.** Areas denuded by construction activities and not scheduled for development for an indefinite period shall be seeded or covered by impervious materials to minimize water and wind erosion.
21. **GRADING PLANS.** Complete grading plans shall be submitted for approval by the City Engineer.
22. **FINISHED SURFACES.** Upon completion of development, no substantial area shall remain where soils are completely uncovered.
23. **DRAINAGE ANALYSIS.** A registered Civil Engineer or Certified Hydrologist shall prepare a Drainage Analysis to determine the increased runoff resulting from the project and, if necessary, recommend improvements to public storm drainage facilities in accordance with City Standards.
24. **RAINFALL INTENSITY/DURATION CHART.** Engineer or Hydrologist shall utilize the Rainfall and Intensity Design Chart shown as Public Works Standard S-22 for design purposes.

25. **STORMWATER RETENTION.** Project applicant shall provide for on-site retention of increased stormwater runoff (for a twenty-five year storm of four hours duration) which may be expected to result from the development created by this subdivision.
26. **STORMWATER FACILITIES.** Stormwater retention and conveyance facilities shall be constructed in accordance with Public Works standards.
27. **STORMWATER DISCHARGE.** Storm drainage facilities developed outside the City limits shall meet the standards of the Tehama County Public Works Department. Stormwater (after retention) that flows south to Jewett Creek will require County approval of an Encroachment Permit for the work within the Marguerite Avenue Right of Way.
28. **APPROVED PLANS.** Development shall be in accordance with the tentative map and use permit applications, the City's Subdivision ordinance, and all City and State Laws, whether or not specifically listed here.
29. **REZONE & USE PERMIT.** The project site must be rezoned to PD; Planned Development and the Use Permit to authorize the exceptions to normal City standards must be approved prior to action on the Tentative Tract Map.
30. **LAND USE BARRIER.** The applicant will be required to construct a durable land use barrier (6'-0" high masonry wall or equivalent) along the Maywood Intermediate School boundary that will mitigate noise and land use impacts caused by and/or affecting the proposed development.
31. **CONSTRUCTION HOURS.** Construction work shall occur only between the hours of 7:00 a.m. to 7:00 p.m., Monday through Friday, and between the hours of 8:00 a.m. to 6:00 p.m. on weekends and federally observed holidays.
32. **WATER & SEWER LINES.** Install water and sewer pipes per public Works Standard S-11.
33. **WATER SERVICE.** Developer shall install water services and meters for each lot in accordance with Public Works Standard S-20.
34. **SEWER SERVICE.** Developer shall install sewer services for each lot in accordance with Public Works Standard S-21.
35. **STREET NAMES.** Final street names are subject to approval of City staff and shall appear on the final map.
36. **STREET LIGHTING.** The applicant shall provide street lighting that meets the City Standards.
37. **SEWER TRUNK LINE EXTENSION.** The applicant will be required to extend sewer services from Fig Lane or Moon Rd (which will require a permit from the County and City).
38. **FIRE HYDRANTS.** Fire Hydrants shall be installed in accordance with City standards. The developer shall provide the City of Corning with one hydrant repair kit.
39. **STREET DEDICATION.** Offer street right of way for public streets to reach ultimate 60' standard Right of Way width as required.

40. MARGUERITE AVENUE IMPROVEMENTS. The west half width of Marguerite Avenue shall be improved in accordance with Public Works standard S-18, including curb, gutter and sidewalk and 20'-0" street (half width). Additionally, a 12'-0" asphalt overlay of the travel lane on the east half-width shall be completed.
41. INTERIOR STREET IMPROVEMENTS. Onsite streets shall be constructed in accordance with Public Works Standard S-18.
42. SIDEWALK. Install 5'-0" (minimum) wide sidewalks per Public Works Standard S-1.
43. CURB & GUTTER. Install rolled curb & gutter per Public Works Standard S-2, or replace existing curb gutter and sidewalks that are cracked, broken or uplifted.
44. STOP SIGNS. Stop signs shall be placed at both street intersections with Marguerite Avenue.
45. CROSSWALKS. Pedestrian crosswalks shall be delineated on all proposed streets intersecting Marguerite Avenue.
46. NON-ACCESS STRIP. No direct access onto Marguerite Avenue shall be permitted for Lots 1, 20, 23 or 63. A "Non-access strip" shall be dedicated to the City on the Final Tract map for this purpose.
47. CONGREGATE PARKING. To mitigate the on-street parking lost due to narrower lot widths, the developer shall provide not fewer than 33 additional vehicle parking spaces. The proposed dwelling pair on Lots 51/52 shall be eliminated and the lot area shall be developed as a congregate visitor parking lot with paved vehicle spaces, landscaped front yard area, and durable screened fencing along the west and south sides. This parking area shall be owned and maintained by the Homeowners Association.

If necessary, any parking spaces shown South of the Cottonwood Court culdesac bulb shall be part of the Homeowners Association common area as well.
48. ONSITE PARKING. Each dwelling shall be provided with not fewer than four off-street parking spaces, two of which must be within a garage.
49. DRIVEWAY APPROACHES. Install driveway approaches per public Works Standard S-5.
50. BARRICADE. The applicant shall construct a barricade as per City standard No. S-8 at the western terminus of Spruce Road.
51. PHASING PLAN. Any phasing plan shall be subject to the review and approval of the City Engineer.
52. NO PARKING ZONE. The curb along the Marguerite Avenue frontage of proposed parcel 1 shall be a "No Parking Zone".

Chapter 16.18

FINAL MAPS AND PARCEL MAPS

Sections:

- 16.18.010 Filing final map.**
- 16.18.020 Fees.**
- 16.18.030 Data to accompany final map.**
- 16.18.040 Preparation of maps--Size, material and scale.**
- 16.18.050 Preparation of maps--Title.**
- 16.18.060 Preparation of maps--Adjacent lots.**
- 16.18.070 Preparation of maps--Subdivision boundary.**
- 16.18.080 Preparation of maps--Dimensions, bearing and curve data.**
- 16.18.090 Preparation of maps--Lots and blocks.**
- 16.18.100 Preparation of maps--Streets.**
- 16.18.110 Preparation of maps--Building setback line.**
- 16.18.120 Preparation of maps--Easements.**
- 16.18.130 Preparation of maps--High water line.**
- 16.18.140 Preparation of maps--Monuments.**
- 16.18.150 Preparation of maps--Certificates, acknowledgment and description.**
- 16.18.160 Preparation of maps--Description of property.**
- 16.18.170 Preparation of maps--Certificate regarding tax lien.**
- 16.18.180 Preparation of maps--Other documents.**
- 16.18.190 Action on final map by city engineer.**
- 16.18.200 Approval by city council.**
- 16.18.210 Public improvement agreement.**
- 16.18.220 Disapproval by city council.**
- 16.18.230 Recordation.**
- 16.18.240 Amending maps after recordation.**

Section 16.18.010 Filing final map.

A. An approved or conditionally approved tentative map shall expire twenty-four months after its approval or conditioned approval.

B. The expiration of the approved or conditionally approved tentative map shall terminate all proceedings and no final map or parcel map of all or any portion of the real property included within the tentative map shall be filed without first processing a new tentative map.

C. Upon application of the subdivider filed prior to the expiration of the approved or conditionally approved tentative map, the time at which the map expires may be extended by the legislative body or by an advisory agency authorized to approve or conditionally approve tentative maps for a period or periods not exceeding a total of two years. If the advisory agency denies a subdivider's application for extension, the subdivider may appeal to the legislative body within fifteen days after the advisory agency has denied the extension. (Ord. 550 (part), 1994).

Section 16.18.020 Fees.

At the time of filing of the final or parcel map, the subdivider shall pay a filing fee to the planning department. Said fee shall be prescribed by resolution of the city council. (Ord. 550 (part), 1994).

(b) Within 15 days after receiving the notice, the school district may make recommendations to the local agency regarding the effect of the proposed subdivision upon the school district. If the school district fails to respond within 15 days, the failure to respond shall be deemed approval of the proposed subdivision. The local agency having jurisdiction shall consider any recommendations before acting on the tentative subdivision map.

(Added by Stats. 1976, Ch. 5; Amended by Stats. 1994, Ch. 1075.)

66455.9. Notice of proposed site; proximity to airport runway; Department of Education report

Whenever there is consideration of an area within a development for a public school site, the advisory agency shall give the affected districts and the State Department of Education written notice of the proposed site. The written notice shall include the identification of any existing or proposed runways within the distance specified in Section 17215 of the Education Code. If the site is within the distance of an existing or proposed airport runway as described in Section 17215 of the Education Code, the department shall notify the State Department of Transportation as required by the section and the site shall be investigated by the State Department of Transportation required by Section 17215.

(Originally numbered 66413.7 and added by Stats. 1989, Ch. 1209; Renumbered by Stats. 1997, Ch. 580.)

Article 4. Final Maps

66456. Survey

After the approval or conditional approval of the tentative map and prior to the expiration of such map, the subdivider may cause the real property included within the map, or any part thereof, to be surveyed and a final map thereof prepared in accordance with the approved or conditionally approved tentative map.

(Added by Stats. 1974, Ch. 1536.)

66456.1. Multiple final maps

Multiple final maps relating to an approved or conditionally approved tentative map may be filed prior to the expiration of the tentative map if: (a) the subdivider, at the time the tentative map is filed, informs the advisory agency of the local agency of the subdivider's intention to file multiple final maps on such tentative map, or (b) after filing of the tentative map, the local agency and the subdivider concur in the filing of multiple final maps. In providing such notice, the subdivider shall not be required to define the number or configuration of the proposed multiple final maps. The filing of a final map on a portion of an approved or conditionally approved tentative map shall not invalidate any part of such tentative map. The right of

the subdivider to file multiple final maps shall not limit the authority of the local agency to impose reasonable conditions relating to the filing of multiple final maps.

(Amended by Stats. 1982, Ch. 87.)

66456.2. Improvement plan time limits

(a) An improvement plan being processed in conjunction with either an approved tentative, parcel, or final map shall be prepared by a registered civil engineer and acted on within 60 working days of its submittal, except that at least 15 working days shall be provided for processing any resubmitted improvement plan. The 60 working day period shall not include any days during which the improvement plan has been returned to the applicant for correction, has been subject to review by other than the local agency or, following that review, has been returned to the applicant for correction.

(b) The time limits specified in this section for acting on improvement plans may be extended by mutual consent of the subdivider and the advisory agency or legislative body required to act. However, no advisory agency or legislative body may require a routine waiver of time limits as a condition of accepting the improvement plan. A routine waiver may be obtained for the purpose of permitting concurrent processing of other requirements related to the improvement plan or map.

(c) If, at the time of submittal or resubmittal, the local agency or designee determines it is unable to meet the time limits of this section, the local agency or designee shall, upon request of the subdivider and for purposes of meeting the time limits, contract or employ a private entity or persons on a temporary basis to perform services necessary to permit the agency or designee to meet the time limits. However, a local agency or designee need not enter into a contract or employ those persons if it determines either of the following:

(1) No entities or persons are available or qualified to perform the services.

(2) The local agency or designee would be able to perform services in a more rapid fashion by modifying its own work schedule than would any available and qualified persons or entities.

A local agency may charge the subdivider fees in an amount necessary to defray costs directly attributable to employing or contracting with entities or persons performing services pursuant to this section.

(d) "Improvement plan" means the plan for public improvement as described in Sections 66418 and 66419.

(Added by Stats. 1987, Ch. 1085.)

66457. Filing final or parcel map

(a) A final map or parcel map conforming to the approved or conditionally approved tentative map, if any, may be filed with the legislative body for approval after all required certificates or statements on the map have been signed and, where necessary, acknowledged.

ITEM NO. J-21
CITY OF CORNING LONG-RANGE
CAPITAL IMPROVEMENT AND
PRIORITIES FOR SERVICE
May 8, 2007

TO: HONORABLE MAYOR AND COUNCIL MEMBERS

FROM: STEPHEN J. KIMBROUGH, CITY MANAGER

STEVE

SUMMARY:

City Staff is pleased to present the City Council and Community with the 2007

**CITY OF CORNING LONG-RANGE CAPITAL IMPROVEMENT
AND PRIORITIES FOR SERVICES, MAY 2007**

The Capital Improvement Program of the City is the Long-Range Plan of Action for implementing Public improvements in support of existing residents and future development. The adoption of the Capital Improvement Program by the City Council establishes a Policy for the priority of spending limited City Funds towards major public improvements. Approval of the Priorities does not guarantee funding; funding is determined by the amount of revenues to be received.

Included in this years Capital Improvement Program is a Priority for Funding City Recreation Program at an annual cost of \$52,433. There are informal discussions taking place about running a recreation program on a more reduced budget in order to get a program started.

In the presentation of the Annual Program of Service and City budget last June 13, 2006, I included a caution on new spending well understood by the City Council and City Staff.

“Though there is no bad news contained the Budget document, our General Fund Revenues that support critical functions like Police and Fire, Building and Safety and Planning are only okay. The General Fund Revenues will need to grow about ten percent (10%) in the coming year to meet the service needs one (1) year from now, 10% represents an increased income of about \$400,000. Until we meet that objective, I believe the City needs to avoid any new General Funded services or programs.”

RECOMMENDATION:

**MAYOR AND COUNCIL ADOPT THE CITY OF CORNING LONG-RANGE
CAPITAL IMPROVEMENT AND PRIORITIES FOR SERVICES, MAY 2006.**

IMPORTANCE OF CAPITAL IMPROVEMENT PROGRAM:

In Corning the planning for City Service delivery and City Projects is ongoing cycle in which the Capital Improvement Program is just one stop on this continuing process of program planning conducted by the City Council and its managers. The Capital Improvement Program, or "CIP" lists the future needs for Capital facilities, including buildings and street improvements, but also includes proposed added service programs, and personnel needs which have been identified in the Community. The Council will note many important future projects or facilities will still need to be added in the future CIP's.

City Council's review, modification and ultimate adoption of the CIP allows the staff to move forward with clear policy direction in the preparation of the "Annual Program of Service and Proposed Budget" that is submitted to the City Council for public review and approval in June of each year. The Budget integrates the CIP and proposed new services into the program of service. In March, the City Council received the Annual Audit for the prior fiscal year ending June 30th, 2005, along with a staff report that updates the income and expenditures approved the prior June, and the Mid-Year Budget Report. This report connects the audited financial information with the approved operating budget, and allows the City Council the ability to assess financial condition. Next, the City Council again reviews the proposed Capital Improvement Program and the cycle continues.

ORGANIZATION OF REPORT:

This Report maintains the format of the previously adopted Capital Improvement Program and provides new summaries of priorities for each Department and for Service where changes have occurred. No changes have been made by the City Manager in the Department's proposed priority order. As Manager, I believe that these priorities closely represent the priorities, which have been listed previously by the City Council.

Each Department has prepared an introductory summary, which lists accomplishments from prior Capital Improvement Programs, in order to lay the groundwork for the future recommendations contained in this Report. Staff believes that City Council will agree that a great deal has been accomplished by the City since publication and adoption of the first Long-Range Capital Improvement Program and Priorities Of Services in February 1995.

General City

**CITY CLERK
PROGRAM AND PROJECT
BUDGET SUMMARY
FISCAL YEAR 2007/2008**

Annual Cost: 2007/2008 2008/2009 2009/2010 2010/2011
 \$8,941.43

Name: **Fire Resistant File Cabinets**

Objective: To purchase four (4) fire resistant file cabinets with a 2-hour fire and impact rating to store historical City records such as: City Council, Planning, Recreation, Airport, Library Commission Minutes, Deeds, etc.

Narrative: Currently the City's "Historical Records" (Deeds, Minute Books, etc.) are kept in the "vault" Storage area. This area offers no protection from fire damage should a fire occur at City Hall.

In order to preserve and protect existing and future valuable City historical records, I estimate the need to purchase four (4) fire resistant file cabinets that will be placed in the "vault" storage area. These records will be available during business hours and locked during non-business hours.

Cost Detail: The estimated cost per file cabinet is \$2,128.91 with tax. The annual cost listed includes a 5% contingency for shipping and handling and any other unforeseen associated costs. Total costs should be approximately \$8,941.45 for all four file cabinets without the shipping costs.

Police

CORNING POLICE DEPARTMENT PROGRAMS & PROJECTS

FISCAL YEAR 2007/08

| # | PROJECT | FY 07/08 | FY 08/09 | FY 09/10 | FY 10/11 | FY11/12 |
|---|---|----------|----------|----------|----------|---------|
| 1 | Vehicle Replacement | 38,000 | 40,000 | 42,000 | 44,000 | 46,000 |
| 2 | Geographical Information System and Enhanced Wireless 9-1-1 | 40,000 | -0- | -0- | -0- | -0- |
| 3 | Parking Lot Security and Improvement | 55,246 | -0- | -0- | -0- | -0- |

**PROGRAM AND PROJECT
BUDGET SUMMARY
FISCAL YEAR 2007/08**

Priority Ranking 1

Annual Cost: FY 07/08 FY 08/09 FY 09/10 FY 10/11 FY 11/12
 \$ 38,000 \$ 40,000 \$ 42,000 \$ 44,000 \$ 46,000

Name: **VEHICLE REPLACEMENT**

Objective: To continue the Vehicle Replacement Program of emergency police vehicles established during the 1994-95 budget process.

Narrative: The Vehicle Replacement Program, as established, has allowed for the minimum replacement of emergency police vehicles each fiscal year.

The Vehicle Take Home Program allows for the assignment of vehicles to officers that either reside in the City or have specialized assignments that require vehicles. The Program has increased the length of service life for each vehicle assigned and has given an additional incentive for officers to reside within the City. The current assignment of police vehicles is as follows:

| CURRENT POLICE VEHICLE ASSIGNMENTS & MILEAGE AS OF APRIL 2007 | | | |
|--|-----------------------|-----------------------------|--------------|
| Vehicle | Make/Model | Assigned | Miles |
| 200 | 1997 Ford Aerostar | Youth Programs | 46,682 |
| 202 | 2000 Ford Crown Vic | Patrol | 82,598 |
| 203 | 1997 Ford Explorer | COPS Volunteers | 107,466 |
| 205 | 2001 Ford Crown Vic | K-9 Vehicle | 66,833 |
| 207 | 1991 Chevrolet Pickup | COPS Volunteers | 88,399 |
| 209 | 1998 Ford Crown Vic | Patrol (Osborn) | 75,373 |
| 210 | 1999 Ford XLT 150 | CSO/ACO | 98,630 |
| 212 | 2002 Ford Crown Vic | Patrol | 80,526 |
| 213 | 2002 Ford Crown Vic | Detective Vehicle (Allison) | 101,655 |
| 216 | 2003 Ford Crown Vic | Patrol (Fears) | 72,569 |
| 217 | 2003 Ford Crown Vic | Patrol (Dodge) | 34,645 |
| 218 | 2004 Ford Crown Vic | Patrol | 15,825 |
| 219 | 2004 Ford Crown Vic | Patrol | 36,025 |
| 220 | 2006 Ford Expedition | Supervisor | 11,068 |

Program & Project
Budget Summary
Priority Ranking 1 2007/08
Page two

Vehicle 202, which is currently assigned to patrol, has 82,598 miles and averages 1,160 miles per month. It will reach the mileage cap within the 2006/07 fiscal year and, being the oldest vehicle assigned to patrol, it should be the next vehicle scheduled for replacement.

Cost Detail: Ford Motor Company has been awarded the 2007 State of California Contract for Class E Police Interceptors. The current cost information received from the State contractor for these vehicles, plus the anticipated cost of the after-market emergency equipment, is approximately \$38,000 per vehicle.

Prior to awarding any bid for a police emergency vehicle, a request will be made to the City's local Ford dealership to quote on the vehicle.

**PROGRAM AND PROJECT
BUDGET SUMMARY
FISCAL YEAR 2007/08**

Priority Ranking 2

| | | | | | |
|---------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Annual Cost: | <u>FY 07/08</u> | <u>FY 08/09</u> | <u>FY 09/10</u> | <u>FY 10/11</u> | <u>FY 11/12</u> |
| | \$ 40,000 | \$ -0- | \$ -0- | \$ -0- | \$ -0- |

Name: **Geographical Information System and Enhanced Wireless 9-1-1**

Narrative: The State of California, through the 9-1-1 Emergency Communications Office (9-1-1 Office), has launched a project to implement Wireless Enhanced 9-1-1 services for wireless telephone users throughout California. Implementation of this service will allow local Public Safety Answering Points (PSAP's) to receive 9-1-1 calls directly from wireless telephone users located within the PSAP's jurisdiction.

In order to assist with the implementation of the Wireless 9-1-1 services, individual PSAP's can receive partial reimbursements for the costs associated with this program. The reimbursement amounts are based on call-taker stations and call volume. Based on the two call-taker stations the Police Department has, the Department would be eligible for a reimbursement up to \$30,000.00, provided the call volume meets the requirements set by the State.

A T & T and Positron currently provide the Department's 9-1-1 service and have the Geographical Information System database that meets the State's standards that would interface with our existing 9-1-1 system. The estimated cost to purchase and install the system, including training and five-year maintenance program, is \$35,000.00. The Department would need to purchase additional hardware estimated to cost \$5,000.00.

Cost Detail: Provided the Department meets the call-volume requirements, \$30,000.00 of the total cost would be reimbursed by the State. The balance of \$10,000.00 and there are sufficient funds held in reserve for construction of a City Pistol/Rifle Range, which could be used to complete this project.

The Council had previously authorized the accumulation of State Gaming Grant funds for the construction of a Police Shooting Range. Staff has confirmed that Rolling Hills Casino is moving forward with plans to construct a shooting range and will allow the Corning Police Department free use of this facility when it is completed.

**PROGRAM AND PROJECT
BUDGET SUMMARY
FISCAL YEAR 2007/08**

Priority Ranking 3

| | | | | | |
|---------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Annual Cost: | <u>FY 07/08</u> | <u>FY 08/09</u> | <u>FY 09/10</u> | <u>FY 10/11</u> | <u>FY 11/12</u> |
| | \$ 55,264 | \$ -0- | \$ -0- | \$ -0- | \$ -0- |

Name: **PARKING LOT SECURITY AND IMPROVEMENT**

Narrative: The City parking lot adjoining the west side of the Library is used for both City-owned vehicles (primarily emergency vehicles) and privately-owned employee vehicles. The parking lot is a gravel base area partially enclosed by a six-foot chain link fence. During nighttime hours the vehicles parked in the parking lot are subject to tampering and vandalism. The installation of parking lot lighting, security cameras and a coded electronic security gate, accessible by City employees only, would enhance the parking lot security and reduce the potential for vandalism. Paving the parking lot with an asphalt finish would make the area more usable regardless of weather conditions.

Cost Detail: The estimated cost to install one coded electronic security gate, one manual drive-through gate, one pedestrian gate, parking lot lighting, security cameras and pavement of the parking lot is \$55,264.00. There are sufficient funds held in reserve for construction of a City Pistol/Rifle Range, which could be used to complete this project.

The Council had previously authorized the accumulation of State Gaming Grant funds for the construction of a Police Shooting Range. Staff has confirmed that Rolling Hills Casino is moving forward with plans to construct a shooting range and will allow the Corning Police Department free use of this facility when it is completed.

Fire

CORNING FIRE DEPARTMENT CAPITAL IMPROVEMENT PROGRAM

INTRODUCTION

The Fire Department is staffed with five full time employees, including the Fire Chief and four dispatchers. The department is manned 24-hours, seven day a week. The firefighting force all volunteers includes the First and Second Assistant Chief, three Captains and 28 Firefighters. The department maintains an ISO rating of four

ACTIVITY DESCRIPTION

The Fire Department provides fire protection to the commercial and residential areas of the city and also responds to medical aids, traffic accidents and other calls for public service. The department also responds to mutual aid fires with the County of Tehama in the Corning area. In 2006 the department responded to 44 fires, 714 medical aids, 32 mutual aid fires with the county, 51 vehicle accidents, 37 false alarms, 113 public service requests and 20 miscellaneous calls. The volunteers spent 2900 man-hours in training and 4401 answering alarms for a total of 7302 man-hours.

ACCOMPLISHMENTS

This past budget year the department completed several projects including the replacement of the washer and dryer used to clean turnout gear for the volunteers. This service is provided so gear that may be contaminated with toxic smoke or chemicals is not taken into the homes of the volunteers. The department also completed the remodel of the front office in order to provide better security for the dispatchers. The base in the dispatch room is also being replaced so additional channel can be added and due to the age of the current base station.

CAPITAL IMPROVEMENT PRIORITIES

Priorities for the 2007-08 budge year include Aerial Certification Program which is an annual inspection of the departments aerial by the Underwriters Laboratory to ensure the ladder is safe to operate and will support the rated ladder loads and to ensure all failsafe devices are working properly. The department plans to start a program of replacing all of the automatic door openers. The ones in use are over 20 years old and are beginning to fail. Parts for the openers are not longer available from the manufacturer. The department's copy machine is in need of replacement. We are currently using a loaner machine as parts are no longer available for our machine. As the department does not generate a huge amount of copies a refurbished machine will meet our needs at present.

Also included in the Capital Replacement Program:

LDH Intake Valve –

The old valves on Engines 12 and 14 have become very hard to operate due to age and corrosion due to the waters mineral content and need replacement. The new valves will be constructed of stainless steel components and resistive to corrosion.

Personal Safety Alarms –

This is an ongoing program to replace the safety alarms worn by firefighters when entering buildings for rescue or fire control. They emit an audible alarm when a firefighter has no movement for two to three minutes.

Pagers –

Continue to replace pagers that are constantly being repaired with upgraded models.

Turnouts --

Also to purchase on an as need basis complete turnouts to replace unsafe or worn clothing.

Wildland Gear --

Purchase on a “as needed” basis. Replace worn or unsafe wildland clothing.

Booster Hose --

Rubber booster hose on Engine 6 and Engine 12 needs replacement due to wear and age.

1¾-Inch Fire Hose --

Continued replacement of hose due to age and wear and fire damaged hose. Also will allow to build up supply for hose rack.

2½-Inch Fire Hose --

Purchase hose to replace worn or damaged hose. Also build up reserve supply for hose rack.

Self-Contained Breathing Apparatus –

On-going program to replace older models with newer more efficient units. Air bottles are fiberglass wrapped aluminum, and must be replaced every 15 years.

SCBA Bottles --

The Department presently has 12 spare air bottles. During large fires or hazardous materials incidents, this number would be far fewer than needed.

Bathroom Remodel –

The upstairs bathroom is in need of new sinks and new floor. Plans are to remove the old sinks and replace them with a one piece vanity and sink and replace the floor.

LD Hose –

The Department currently has no reserve inventory of LS hose. When a reserve worn or damaged hose can be replaced on the rack.

Paint Exterior of Fire Hall --

Paint on the exterior is starting to fade and peel in some areas of the building. And paint does not match where the building suffered from graffiti a couple years past.

Concrete Apron –

The concrete apron on the north end of the hall on the Fifth Street side is cracking from the weight of the trucks. This is not a high priority, but should be replaced in the next few years.

Aerial/Pumper Payment –

Continue payment for the aerial/pumper which was purchased with a grant from the Paskenta Band of the Nomlaki Indians, and city funds set aside annually for purchase of new fire engines.

PROGRAM AND PROJECT BUDGET DETAIL

Priority Ranking (01)

| | | | | | |
|-----------------|---------------------|---------------------|---------------------|---------------------|------------------|
| ANNUAL COST: | 1,500 FY 2007-08 | 1,500 FY 2008-09 | 1,500 FY 2009-10 | 1,500 FY 2010-11 | 1,500 2011-12 |
|-----------------|---------------------|---------------------|---------------------|---------------------|------------------|

NAME: AERIAL CERTIFICATION

OBJECTIVE: Perform annual certification of aerial ladder and ladder components.

NARRATIVE: The aerial device and its components are required to be tested on an annual basis to insure ladder will not fail during operation and is safe for climbing. All components of the aerial such as the waterway, truck frame and safety devices are also tested.

COST DETAIL: \$7,500 for the next five years with an annual expense of \$1,500

PROGRAM AND PROJECT BUDGET DETAIL

Priority Ranking (02)

| | | | | | |
|--------------|------------|------------|------------|------------|---------|
| ANNUAL COST: | 1,500 | 1,500 | 1,500 | 1,500 | |
| | FY 2007-08 | FY 2008-09 | FY 2009-10 | FY 2010-11 | 2011-12 |

NAME: AUTOMATIC DOOR OPENER

OBJECTIVE: To replace four automatic door openers all door facing Fifth St. with the next for years.

NARRATIVE: The current electric door openers are all over 20 years old and starting to have problems with the motors and switching controls. Parts are no longer available for these older models and they need to be replaced as they become less reliable.

COST DETAIL: \$6,000 total. \$1,500 a year for four years.

PROGRAM AND PROJECT BUDGET DETAIL

Priority Ranking (03)

ANNUAL COST: \$800
FY 2007-08 FY 2008-09 FY 2009-10 FY 2010-11 2011-12

NAME: COPY MACHINE

OBJECTIVE: Replace copy machine with refurbished machine

NARRATIVE: The copy machine the fire department now uses was originally used at city hall and needs replacement. Although the department uses the machine on a daily basis, the volume generated is low to medium, and can purchase a refurbished machine with warrant.

COST DETAIL: \$800 one time purchase.

PROGRAM AND PROJECT BUDGET DETAIL

Priority Ranking (04)

ANNUAL COST: 1,500
FY 2007-08 FY 2008-09 FY 2009-10 FY 2010-11 2011-12

NAME: LDH INTAKE VALVE

OBJECTIVE: Replace intake valve on Engine 14 which is used in conjunction with large diameter supply hose.

NARRATIVE: The LDH intake valve now used on Engine 14 has suffered corrosion damage due to the mineral deposits in the city water. Portions of the replacement valve which normally suffer the effects of corrosion are made of stainless steel and resist corrosion.

COST DETAIL: \$1,500.00 one time purchase

PROGRAM AND PROJECT BUDGET DETAIL

Priority Ranking (05)

| | | | | | |
|-----------------|---------------------|-------------------|-------------------|-------------------|----------------|
| ANNUAL COST: | 2,520 FY 2007-08 | 252 FY 2008-09 | 252 FY 2009-10 | 252 FY 2010-11 | 252 2011-12 |
|-----------------|---------------------|-------------------|-------------------|-------------------|----------------|

NAME: PERSONAL SAFETY ALARMS

OBJECTIVE: To Replace older alarms with updated models and to provide new alarms with each new SCBA purchased by the Department.

NARRATIVE: Currently the department supplies personal safety alarms on all SCBA units (which is a safety requirement). The goal is to provide updated alarms for SCBA units and to replace them, as they become defective or out of date.

COST DETAIL: \$3,780 total. \$2,250 the first year, and \$252.00 a year for the next 4 years.

PROGRAM AND PROJECT BUDGET DETAIL

Priority Ranking (06)

| | | | | | |
|--------------|------------|------------|------------|------------|---------|
| ANNUAL COST: | 1,544 | 386 | 386 | 386 | 386 |
| | FY 2007-08 | FY 2008-09 | FY 2009-10 | FY 2010-11 | 2011-12 |

NAME: PAGERS

OBJECTIVE: To replace remaining Motorola Minitor III pagers with Minitor V model

NARRATIVE: To replace 10 year old pagers with Minitor V models and have spares to issue to volunteers when pagers are in for repair.

COST DETAIL: \$5,018 Total. \$1,544 the first year and 386 annually for 9 years.

PROGRAM AND PROJECT BUDGET DETAIL

Priority Ranking (07)

| | | | | | |
|--------------|------------|------------|------------|------------|---------|
| ANNUAL COST: | 7,500 | 7,500 | 7,500 | 7,500 | 7,500 |
| | FY 2007-08 | FY 2008-09 | FY 2009-10 | FY 2010-11 | 2011-12 |

NAME: TURNOUTS

OBJECTIVE: To replace all turnout clothing with new light uniforms, which allows for more maneuverability.

NARRATIVE: Turnouts will be replaced on a as needed basis and to purchase turnouts for new members. Turnouts should be replaced at least every five years based on wear.

COST DETAIL: \$52,500 total. \$7,500 per year for the next 6 years.

PROGRAM AND PROJECT BUDGET DETAIL

Priority Ranking (08)

| | | | | | |
|--------------|---------------------|---------------------|-------------------|-------------------|----------------|
| ANNUAL COST: | 2,025 FY 2007-08 | 2,025 FY 2008-09 | 675 FY 2009-10 | 675 FY 2010-11 | 675 2011-12 |
|--------------|---------------------|---------------------|-------------------|-------------------|----------------|

NAME: WILDLAND GEAR

OBJECTIVE: To replace worn out wildland clothing. This is also a safety issue.

NARRATIVE: Approximately 50 percent of the department's wildland fire fighting clothing is three to five years old and needs replacement due to wear. This is a safety item as firefighters are mandated to wear this gear during wildland fire operations

COST DETAIL: \$6,075 Total. \$2,025 per year for the first two years, 675 for the next 3 years.

PROGRAM AND PROJECT BUDGET DETAIL

Priority Ranking (09)

| | | | | | |
|--------------|------------|------------|------------|------------|---------|
| ANNUAL COST: | \$967 | \$967 | \$967 | | |
| | FY 2007-08 | FY 2008-09 | FY 2009-10 | FY 2010-11 | 2011-12 |

NAME: BOOSTER HOSE

OBJECTIVE: To Replace Aging hose on Engine 6 and Engine 12

NARRATIVE: Hose on Engine 6 and Engine 12 is several years old and needs replacement due to wear and age. The hose is used for vegetation fires and small fires such as dumpsters or vehicles.

COST DETAIL: \$2,901 Total. \$967 per year for 3 years.

PROGRAM AND PROJECT BUDGET DETAIL

Priority Ranking (10)

| | | | | | |
|-----------------|-------------------|-------------------|-------------------|-------------------|----------------|
| ANNUAL COST: | 535 FY 2007-08 | 535 FY 2008-09 | 535 FY 2009-10 | 535 FY 2010-11 | 535 2011-12 |
|-----------------|-------------------|-------------------|-------------------|-------------------|----------------|

NAME: 1³/₄ Fire Hose

OBJECTIVE: To replace damaged hose and increase inventory.

NARRATIVE: The Department annually replaces fire damaged hose or is unable to pass annual testing procedures. Current inventor is limited and needs to be increased.

COST DETAIL: \$2,680 Total. \$535 per year for 5 years.

PROGRAM AND PROJECT BUDGET DETAIL

Priority Ranking (11)

| | | | | | |
|--------------|-------------------|-------------------|-------------------|-------------------|----------------|
| ANNUAL COST: | 750 FY 2007-08 | 750 FY 2008-09 | 750 FY 2009-10 | 750 FY 2010-11 | 750 2011-12 |
|--------------|-------------------|-------------------|-------------------|-------------------|----------------|

NAME: 2½ Hose

OBJECTIVE: To replace depleted inventory.

NARRATIVE: Inventory of 2½ Fire Hose is nearly depleted to wear or fire damage and needs to be updated and maintained.

COST DETAIL: \$3,750 total. \$750 per year for 5 years.

PROGRAM AND PROJECT BUDGET DETAIL

Priority Ranking (12)

| | | | | | |
|-----------------|---------------------|---------------------|---------------------|---------------------|------------------|
| ANNUAL COST: | 5,148 FY 2007-08 | 5,148 FY 2008-09 | 5,148 FY 2009-10 | 5,148 FY 2010-11 | 5,148 2011-12 |
|-----------------|---------------------|---------------------|---------------------|---------------------|------------------|

NAME: SELF-CONTAINED BREATHING APPARATUS

OBJECTIVE: Increase number of units available at fire scenes

NARRATIVE: The department presently has 15 units in service. By purchasing one new unit a year the department will be able to add to the inventory and faze out older units which no longer meet NFPA requirements.

COST DETAIL: \$30,888 total. \$5,148 annually for the next 6 years.

PROGRAM AND PROJECT BUDGET DETAIL

Priority Ranking (13)

| | | | | | |
|--------------|------------|------------|------------|------------|---------|
| ANNUAL COST: | | 1,394 | 697 | 697 | 697 |
| | FY 2007-08 | FY 2008-09 | FY 2009-10 | FY 2010-11 | 2011-12 |

NAME: SCBA AIR BOTTLES

OBJECTIVE: Replace Air Bottles that can no longer be tested and add to reserve supply.

NARRATIVE: Fiberglass wrapped aluminum air bottles must be removed from service after 15 years of service. Currently there are 3 bottles that need replacement. And there is a need to add to the reserve or extra bottles so more will be available during fire operations.

COST DETAIL: \$3,485 total. \$697 per year starting in FY 2008-09. \$697 per year thereafter.

PROGRAM AND PROJECT BUDGET DETAIL

Priority Ranking (14)

| | | | | | |
|--------------|------------|------------|------------|------------|---------|
| ANNUAL COST: | 1,500.00 | | | | |
| | FY 2007-08 | FY 2008-09 | FY 2009-10 | FY 2010-11 | 2011-12 |

NAME: BATHROOM REMODEL (upstairs)

OBJECTIVE: To replace old sinks with vanity and replace vinyl floor.

NARRATIVE: The upstairs bathroom currently has three wall mounted sinks, which are in need of repair. Two of the sinks are not currently used. Plans are to replace the sinks with one piece sink and vanity. The vinyl floor is also in need of replacement due to wear and age.

COST DETAIL: \$1,500.00 one time expense.

PROGRAM AND PROJECT BUDGET DETAIL

Priority Ranking (15)

| | | | | | |
|--------|------------|------------|------------|------------|---------|
| ANNUAL | | 860 | 860 | 860 | 860 |
| COST: | FY 2006-07 | FY 2007-08 | FY 2008-09 | FY 2009-10 | 2010-11 |

NAME: LARGE DIAMETER FIRE HOSE

OBJECTIVE: To replace worn or damaged 5-in. supply line.

NARRATIVE: The department has furnished Engine 12 and 14 and Ladder 3 with large diameter fire hose, which increased water supply to the fire scene. Hose purchased for next four years would be to replace damaged or worn hose.

COST DETAIL: \$3,440 total. \$860 per year for four years.

PROGRAM AND PROJECT BUDGET DETAIL

Priority Ranking (16)

| | | | | | |
|--------------|------------|------------|------------|------------|---------|
| ANNUAL COST: | 1,090 | | | | |
| | FY 2007-08 | FY 2008-09 | FY 2009-10 | FY 2010-11 | 2011-12 |

NAME: PAINT EXTERIOR OF FIRE HALL

OBJECTIVE: To keep building in presentable condition

NARRATIVE: Building was painted in 1996 by volunteers and is in need of a protective coat of paint and some repairs of cracks. Volunteers will again provide labor for the project.

COST DETAIL: \$1,090 one time expense.

PROGRAM AND PROJECT BUDGET DETAIL

Priority Ranking (17)

| | | | | | |
|--------|------------|------------|------------|------------|---------|
| ANNUAL | 1,090 | | | | |
| COST: | FY 2007-08 | FY 2008-09 | FY 2009-10 | FY 2010-11 | 2011-12 |

NAME: PAINT EXTERIOR OF FIRE HALL

OBJECTIVE: To keep building in presentable condition

NARRATIVE: Building was painted in 1996 by volunteers and is in need of a protective coat of paint and some repairs of cracks. Volunteers will again provide labor for the project.

COST DETAIL: \$1,090 one time expense.

PROGRAM AND PROJECT BUDGET DETAIL

Priority Ranking (18)

| | | | | | |
|-----------------|------------|------------|------------|------------|---------|
| ANNUAL COST: | 47,308* | 47,308* | 47,308* | 47,308* | 47,308* |
| | FY 2006-07 | FY 2007-08 | FY 2008-09 | FY 2009-10 | 2010-11 |

NAME: YEARLY PAYMENT FOR 2000 AMERICAN LAFRANCE AERIAL

OBJECTIVE: To repay loan for aerial/pumper purchased from Hi-Tech Fire Apparatus.

NARRATIVE: * Purchase of the 2000 American LaFrance aerial pumper was made possible with a grant from the Paskenta Band of the Nomlaki Indians who will pay \$26,308 as their share of the \$47,308

COST DETAIL: \$370,000 or 37,000 annually for a period of 10 years.

Public Works

DEPARTMENT OF PUBLIC WORKS
2007/2008
CAPITAL IMPROVEMENT SUMMARY

TO: STEPHEN J. KIMBROUGH, CITY MANAGER

FROM: TOM RUSS, DIRECTOR OF PUBLIC WORKS *JRM*

The Department of public works has implemented a Capital Improvement Program for each of its departments. This has proven to be a valuable tool to the City Council when establishing replacement priorities for Department Projects. The Public Works Capital Replacement Program is shown individually by department, each department has a list of projects showing an estimated capital improvement cost for replacement, reconstruction or construction.

The Public Works Director is responsible for the coordination and management of the following departments: Water, Sewer, Streets, Parks, Airport, Building Maintenance, Fleet Maintenance, Wastewater Treatment Plant, Engineering and Public Works Administration. He acts as liaison between the City and the following agencies: Cal Trans, Regional Water Quality Control Board, Department of Health-State Drinking Water, California Transportation Commission, Tehama County Transportation Commission, the Tehama County Health Department, Air Resources Board and the County of Tehama.

PERSONNEL:

Public Works maintains a work force of ten (10) full time employees that work out of the City Corporation Yard. One employee is the Public Works Operation Superintendent, two of the employees are classified as Equipment Operators, one employee is classified as the Equipment Mechanic, of the six remaining Maintenance Workers one is assigned to Park Maintenance, one as the full time meter reader and the remaining four are Maintenance Workers that work were needed in all departments.

The Public Works Director and the Public Works Secretary work out of offices located at City Hall. The City Engineer has his office located in Chico along with an office at City Hall. The Public Works Financial Consultant for Public Works Projects is located in Folsom, California. Public Works sometimes utilizes students from the Continuation High School student work program. Last summer Public Works hired three temporary part-time employees from a local Temporary Employment Agency that worked out well. This fiscal year Public Works will opt to not seek Temporary Part-Time employees due to budget restraints.

Engineering services include subdivision plan checks, track map checks and related subdivision off site infrastructure. Engineering is also responsible for planning and preparing cost estimates for long range Capital Improvement Projects such as: drainage studies, street improvements, traffic safety, sewer and water improvements.

The Corning Wastewater Treatment Plant is operated under contract with ECO Resources. Kathy Stone is the Plant Manager and there are four assistants that provide for laboratory testing, sewer pretreatment, Plant maintenance, equipment maintenance, sewer trunk line cleaning, building maintenance and landscaping. ECO works hard at keeping our plant up to date with all State Regulations and works very close with the Redding Water Quality Control Board.

FUTURE CAPITAL IMPROVEMENT PROJECTS:

The items listed below are major projects that are currently being worked on that need the City Engineer's estimate of cost to begin engineering and planning with Council approval.

Highway 99-W Improvements:

Future Capital Improvement Projects currently being worked on by Public Works, Planning and the City Engineer are the future improvements of Highway 99-W from Solano Street to the South City

Limits. This project will include estimated engineering costs for the widening of Jewett and Burch Creek bridges and traffic engineering for the ultimate road design. This street has a 100' Right-of-Way (ROW) and with a new design concept the future roadway width will be reduced from 84 foot curb to curb to 64 foot curb to curb.

The reduced roadway width will include a single lane each direction with a continuous left turn pocket. The power lines located on the east side of the highway will remain above ground because of the extreme cost to under ground them. The Burch Creek and Jewett Bridges will only have to be widened on the upstream side because of the shift in the roadway to the west. These changes will reduce development costs tremendously and handle projected traffic flows for many years to come. **Projected Project Cost: \$6,000,000.**

Third Street from North City Limits to Solano Street:

Third Street from the Northern City Limits to Solano Street is another project currently being engineered for estimated costs to meet future traffic goals. The ultimate traffic design for this street would require additional ROW acquisition to obtain the proper road width for two traffic lanes with a continuous left turn pocket. Some ROW could be obtained on the west side, but the majority of ROW would be purchased from Southern Pacific Railroad. Another phase of this project would be a traffic signal located at the intersection of Solano Street and Third Street. **Project Cost Unknown at this time.**

South Avenue Interchange Project:

The Department of Transportation, Caltrans District two (2) in Redding is completing the plans for the South Avenue Interchange Construction. The planned construction date is now set for 2009 pending on funding. This project will include a five-lane overpass with left turn pockets, traffic signals at the north and south bound off ramps and a traffic signal at the South Ave Highway 99-W intersection. When construction is complete the new structure will provide traffic safety and traffic control at this intersection. **Projected Project Cost today: \$27,000,000.**

South Avenue Interchange update:

Caltrans, Tehama County and the City of Corning recently met to discuss the phases of the South Avenue project and came up with the following plan. It has been decided to apply for funding through State Transportation Improvement Program (STIP) for \$9.5 Million to construct phase one. Phase one will consist of the full improvements on the east side of the interchange. The north bound on and off ramps will be constructed along with the signalization of the South Avenue Highway 99-W intersection. Temporary signals on the south bound off ramp and the north bound off ramp. This proposal will be presented to the Tehama County Transportation Commission for approval. Construction could begin in September of this year with completion in September of 2009. **Projected Project Cost: \$9,500,000.**

Airport Improvements:

With the purchase of the surrounding Airport property, Public Works is very interested in moving the Corporation Yard to the Cleland property on Blackburn Avenue. This ten-acre parcel would be an outstanding location because the existing home could be converted for use as a Public Works office, restrooms, and break room for employees.

The mechanical maintenance shop, wood shop, and vehicle storage buildings would be located behind the home with the possibility of relocating the Animal Control Shelter on this property also. Public Works will have City Engineer Ed Anderson put together a Capital Improvement Report and engineers estimate for the cost of construction and utilities. The report will also include the abandonment costs of the existing Corporation Yard along with estimated property values. The Corporation Yard and existing buildings could be sold to help with funding of the new facility. The water tower and well located at the yard would remain as City property, with a fence separating them from the remaining property. **Cost unknown at this time.**

The Airport Capital Improvement Project is currently underway with the purchase of surrounding Airport property for expansion of the Airport to the north away from the High School property. Ninety percent of the funding is coming from FAA funds, five percent is coming from the State, and the remaining five percent match supplied by the City. The easement we required from the High School, and the property we received as donations to the City should cover most of the City funding. This all counts towards match money for the City.

Airport Consultant Bob Wadell and City Staff have completed the planning of the Airport layout plan and Airport Master Plan with approval by the City Council. Meetings with City Council, Airport Commission and Planning Commission have set the goals required for the Airport expansion and updated Master Plan. **Estimated Cost: \$10,340,430.**

Park Improvements:

Capital Improvement Projects for City Parks and Recreation should include the future purchase of the ten acres of bare ground located east of Clark Park. Should this property be purchased it would allow for the construction of additional playing fields that could include a soccer field and a field for Youth Football practice and games. A Corning Junior Rodeo Association member has suggested that should this happen, they could move the rodeo arena to the far east corner of the property and away from the athletic fields. **Estimated purchase cost \$350,000.**

STATE TRANSPORTATION IMPROVEMENT PROJECTS:

- Reconstruction of the three Solano Street signalized intersections along with updating the traffic signals and the paving improvements of South Street from Fifth Street to Marguerite Avenue did not receive STIP funding. STIP funds are no longer available for local projects such as street paving and concrete improvements. STIP funding for local projects has been replaced with Proposition B1 passed by the voter's last election. This proposition allots funding to Cities and Counties based on population, and our funding will be \$400,000 per year each year unless the State makes other changes. STIP funds are now used for Interregional Projects such as the South Avenue Overpass Project. **Estimated cost of repair for Solano Street and South Street \$885,000.**

TRANSPORTATION ENHANCEMENT FUNDS (TE):

- The City has been accepted for TE funding to approve sections of downtown Corning from West Street to Third Street. In 1999 the City Council approved a Streetscape Master Plan for downtown Corning. Currently the City has applied for TE funding and has been approved to complete the first two blocks of this project but so far the funding has been put on hold. When the funds become available we will construct and install the streetscape master plan on the first two blocks from West Street to Fifth Street.
- The project will include cobble-paved crosswalks; new curb, gutter, and sidewalks with bump outs for pedestrians, new street lighting, trash receptacles, additional tree planting, and flagpoles, bicycle racks along with new benches. **Estimated cost for project \$647,000.**

DRAINAGE PROJECTS:

- ECO Resources cleans all storm drain facilities every September before the rain season.
- Update the City Drainage Master Plan.
- Install new storm drain line from Short Drive down Edith Avenue/Hwy. 99-W to Jewett Creek when funds are available.
- Install new storm drain line from First Street at Chestnut to Pear Street at Almond Street when funds are available.
- This fall, Public Works plans to smoke test sewer lines to check for possible water infiltration into the system.
- **Annual Budget for Sewer Department \$104,786. Project Costs unknown at this time.**

WATER IMPROVEMENT PROJECTS:

- City Wells are checked on a daily basis and are cleaned and inspected monthly. Water samples are taken weekly as per State Standards at eleven approved water sample sites in different locations throughout town. At least two samples are taken weekly and sent to a State Certified Laboratory for testing.
- Every three years raw water samples are taken at each well site and tested for mineral content and any source of possible contamination.
- A proposed Capital Improvement Project for the water system would be to improve the chlorination injection system. Currently the chlorine is injected into the well at the pickup screen, the proposed new system would inject the chlorine into the discharge pipe coming out of the well. The new system would allow us to take raw water samples from the well without turning off the chlorination system as we do now.
- This fiscal year Public Works completed a water valve exercise program. We have a hydraulic operated machine that manually closes and opens water valves to ensure that they operate properly and are not froze shut or open. This maintenance program ensures us that these valves will operate as needed during any time of emergency such as a water main failure.
- Public Works is working on the location for our next well site. Staff is meeting on a new proposed site in April, working with City Staff, City Engineer, City water consultant Win Benbow and Hydrologist William Bergmann, with Geo/Plus. The purpose of these meetings is to ensure that the City installs the next well in the right location that will not be prone to contamination and loops into the existing water system. We are reaching the critical stage of needing an additional well to keep up with current water demands.
- **Estimated cost for chlorination changeover \$20,000.**
- **Annual Budget for Water Department \$760,268.**
- **Estimated cost for new well, pumping equipment, pump house, generator, and electronics \$325,000.**

COMPLETED WATER IMPROVEMENT PROJECTS:

- Switch generators at Petro and Highway 99-W well.
- Painted all pump houses.

COMPLETED STREET PROJECTS:

- Miscellaneous asphalt street repairs in the northwest quadrant of the City.
- Annual Storm Drain cleaning.
- Curb, Gutter and Sidewalk Replacement Funds have been used this year to make the asphalt and concrete repairs to Highway 99-W and the South Avenue overpass.
- Ongoing spraying program which includes pest, trees, weeds, and buildings.
- Street and traffic light maintenance.
- Citywide leaf pickup and disposal.
- Street patching of potholes is ongoing with the damage caused by rain.
- Corning Disposal under a Franchise Agreement maintains street sweeping.
- Replacement of broken or missing street signs.
- Public Works also provides for putting out street signs and barricades for Chamber sponsored Community Events.
- Each year Public Works helps with the installation of the Community Christmas tree and the trees and banners that are installed on the light poles along Solano Street.
- Replaced various sections of broken curb gutter and sidewalk.
- Overlaid thermo plastic from the City limits east end on Solano Street to the west end at Edith Avenue, from Solano Street north to City limits on Third Street.
- Replaced valley gutters at 6th and Center Street.
- Replaced dry well on Rice Avenue.
- Installed storm drain on Houghton Avenue from North Street to Blackburn drain.
- Northeast LLC has completed construction of the new Flying J Truck stop and obtained the required dedication of Right-of-Way along South Avenue and completed two additional lanes

going west bound and three additional lanes going eastbound west of Highway 99-W.
Estimated Project Cost for Street Improvement: \$800,000.

- **Annual Budget for Streets: \$402,641.**

WASTEWATER TREATMENT PLANT EXPENSES:

- Annual permit for Plant **\$8,000.**
- Annual hauling of dry sludge to landfill located in Marysville **\$10,000.**
- Replace two concrete vaults **\$3,000.**
- Ongoing operation and maintenance by ECO employees on a year round basis.
- **Annual Budget for WWTP \$569,350.**

COMPLETED WASTEWATER TREATMENT PLANT PURCHASES:

- Complete Plant Expansion **\$4,000,000.**
- Install lights in shop **\$1,500.**
- Purchase Decant hose **\$1,500.**
- Install metal storage shed **\$16,621.**
- Construct new Lift Station pump house on Highway 99-W at Flying J Truck Stop **\$18,000.**
- Service Chlorine meters at Plant **\$16,000.**
- Ongoing Pretreatment Program **\$33,000.**
- Pay down Sewer Debt Service **\$317,824.**

BUILDING MAINTENANCE:

- Operation and maintenance of City facilities **\$14,000.**
- City Hall, Police Department, Library, Transportation Center, Martini Plaza and Corporation Yard contracted janitorial services **\$7,150.**
- Upgrade City building to PG&E new energy saving switches/lighting.
- **Annual Budget for Building Maintenance \$57,500.**

COMPLETED BUILDING MAINTENANCE:

- There were no capital projects in this fiscal years budget.

PARKS:

- The licensed contractor who picks the olives at Woodson Park has completed the pruning of the olive trees.
- Summer swim program (public swimming, swim lessons, adult lap swimming, and aerobic exercises for adults) were completed in August. The Corning Swim Team also used the pool for training and swimming meets.
- Ongoing maintenance of all City Parks, Swimming Pool and ball fields including landscaping, mowing and repairs to sprinkler systems along with maintenance of park restrooms and facilities.
- Completed the upgrade to bathrooms at Yost Park making them handicap accessible, repainted and replaced fixtures, and replaced rotten wood and metal under the bleachers **\$5,000.**
- The Water Festival was held at the pool again this year with moderate success.
- Playground Equipment purchased for Flournoy Memorial Park but not yet installed **\$8,136.**
- Replacement of rotting boards on bleachers at Clark Park using help from Salt Creek Camp Inmates. **\$5,000.**
- PG&E removed and replaced two light poles at Clark Park Little League field to allow the southwest field to be enlarged to league specification. Little League requested that Public Works remove the grass infield area and replace with red cinders. The project also included the removal and reinstallation of some of the underground sprinkler system. All labor and materials were billed to Park Maintenance.
- Ongoing park inspection and report each month.
- Replaced underground water line at small pool filter room **\$2,500.**

- **Annual Budget for Parks including labor and supplies \$120,045.**

AIRPORT:

- Building and grounds maintenance when needed. The Fixed Base Operator attends to most of these repairs per the FBO contract. He is responsible for spraying of weeds along the runway and taxiway, and mowing of grass along the runway, taxiway and park area.
- The new Airport Master Plan has been accepted by the Planning Commission and approved by the City Council.
- Airport Land Acquisition for surrounding Airport property is still ongoing. Property is still required to complete a buffer zone around the Airport for current and future expansion. **Estimated cost of land purchase \$281,000.**
- The Corning Union High School District has approved an extension for the aviation easement until the City purchases all property to the north for the Airport extension.
- One Airport property acquisition included a 10-acre parcel with a home. The home is a City rental managed under contract by a local realtor, Barbara's Properties.
- The City plans to budget funds in next years budget to have a complete boundary survey of the airport property completed.
- This fiscal year the Airport FBO is seeking permission to install a self-contained above ground fuel tank for Aviation fueling.
- Two hangars may be constructed this fiscal year after the City and applicant complete the land lease.
- The FBO continues with flight training and ground schools, and is heavily involved with the Experimental Aircraft Association, who holds monthly BBQ's at the Airport.
- **Annual Airport Budget including land purchases \$218,064.**

PUBLIC WORKS ADMINISTRATION:

Budgeted items in this department include purchases of safety items, Department of Transportation Drug and Alcohol testing, Employee physicals, and equipment maintenance for Public Works office equipment. Associated dues and conference meeting are also included in this budget. **Public Works Administration Annual Budget \$146,065.**

RODGERS THEATER:

- This year Rodgers Theater has been closed because of public safety issues. The building has been discovered to have safety issues involving electrical, handicap facilities, rotted leaking roof, rotted wooded floor and old worn and stained seating. The City with Council approval hired an Architect to inspect the building and his report included the following information. 1. The roof and roof joists are rotted and leaking 2. Electrical repairs are needed to bring the building up to code. 3. The restrooms need to be brought to current handicap code. 4. The theater seating needs to be replaced because of old age and stains. 5. Air Conditioning needs to be installed. 6. The marquee needs to be completed with additional lighting repairs and painting. 7. The outside of the theater facing Solano Street needs painting along with the inside of the concession area. There is currently a save the theater committee raising funds for the refurbishment of the theater. **Estimated repair cost \$500,000.**

ENGINEERING:

Ed Anderson Engineering of Chico provides engineering services for the City. Ed has worked for the City for many years and is responsible for the following:

- Plan check and review of all City projects for off-site improvements, including drainage, utilities, grading, and road improvements.
- Designs and draws plans for City projects which include all areas within the City Right-of-Way, Streets, Bridges, curb, gutter and sidewalks, drainage, and underground sewer and water utilities
- The City Engineer, Planning Director and Public Works Director meet with all developers to discuss future construction projects.

- The City Engineer is in the process of putting together plans for future sewer, water and drainage projects for areas within the City and the City sphere of influence for future development. This planning includes all infrastructures: streets, water, sewer, wells, drainage and other utilities needed for future expansion into the City.
- **Annual Engineering Budget \$69,302.**

TRANSPORTATION CENTER:

- Public Works provides ground and building maintenance for this facility. Under contract, renters of the building are responsible for cleaning of their facilities, repairs, and payment for electrical and gas usage. Currently the Depot Restaurant is vacant. The City is seeking businesses to locate in the bus terminal and café sections of the facility. Council has recently approved a rental rate of \$800.00 per month for rental of the 1,700 square foot restaurant area. **Annual Budget \$9,450.**

PUBLIC WORKS LONG RANGE CAPITAL IMPROVEMENT ACCOMPLISHMENTS

Over the years the Public Works Department has completed many projects in water, sewer, streets, storm drainage, parks, building maintenance, and community projects. For a description of the work completed, this growing list of accomplishments has been added to the Public Works Cover.

WATER LINE REPLACEMENT: FORCE ACCOUNT AND CONTRACT

| SIZE | LOCATION | FEET | YEAR |
|-------|--|---------------|------|
| 8" | 2 nd Street/Solano Street to Fig Lane | 2,600 | 1957 |
| 8" | Solano/Yolo alley, 3 rd Street to Houghton Avenue | 2,400 | 1964 |
| 8" | Solano/Marin alley, Peach Street to Prune Street | 2,400 | 1966 |
| 8" | Houghton Avenue, Fig Lane to Solano Street | 2,500 | 1966 |
| 8" | Peach Street, Walnut alley to Chestnut Street | 600 | 1968 |
| 8" | First Street, Solano Street to Blackburn Avenue | 2,600 | 1968 |
| 8" | Solano/Marin alley Peach Street to Prune Street | 900 | 1970 |
| 6" | Solano Street/Toomes Avenue to Edith Avenue | 1,450 | 1971 |
| 8" | Scott Avenue, Houghton Avenue to Toomes Avenue | 1,438 | 1974 |
| 8" | Fig Lane, 2 nd Street to Marguerite Avenue | 2,400 | 1974 |
| 8" | Solano Street/Yolo Street alley, Houghton to Lincoln | 600 | 1974 |
| 8" | Taft Avenue, Houghton Avenue to Toomes Avenue | 1,440 | 1975 |
| 8" | Fig Lane, Chicago Avenue to Houghton Avenue | 3,700 | 1979 |
| 8" | Tehama/North alley, 3 rd Street to 4 th Street | 400 | 1980 |
| 8" | Solano Street/3 rd Street Intersection | 150 | 1980 |
| 8" | Fig/Almond/Chestnut alley/Walnut/South alley/Fig St. to 2 nd Street | 2,950 | 1981 |
| 8" | 3 rd Street, Solano Street to South Street | 700 | 1987 |
| 8" | 6 th Street, Butte/Colusa alley to Tehama/North alley | 720 | 1990 |
| 8" | Solano/Marin alley, 1 st Street to Peach Street | 700 | 1992 |
| 8" | 6 th Street, Solano/Marin alley to South Street | 950 | 1993 |
| 10-8" | Yolo/Butte alley, 4 th St. to Houghton Ave., Butte St. to Yolo St. | 1,320 | 1994 |
| 10" | Butte Street, 3 rd Street to 1 st Street | 765 | 1995 |
| 8" | Corona Avenue/Marguerite Avenue, 300' East | 300 | 1998 |
| | TOTAL | 33,983 | |

WATER EXTENSIONS COMPLETED BY FORCE ACCOUNT:

| SIZE | LOCATION | FEET | YEAR |
|------|--|-------|------|
| 8" | Solano Street, Peach Street to Marguerite Avenue | 1,400 | 1959 |

| | | | |
|-------|---|---------------|------|
| 8" | Peach Street, Solano Street to North Street | 1,750 | 1960 |
| 8-6-4 | Solano Street, Peach St. to El Paso, El Verano, & Del Norte | 6,050 | 1961 |
| 6-4" | Stanmar Subdivision | 1,700 | 1962 |
| 8" | Marguerite Avenue, Solano St. to Blackburn Avenue | 2,600 | 1964 |
| 8" | Edith Avenue, Solano St. to Colusa St. | 1,200 | 1965 |
| 6" | Highway 99-W, Solano St. to Donovan Avenue | 2,600 | 1970 |
| 8" | McLain Avenue, Marguerite Avenue to El Paso | 1,850 | 1980 |
| 8" | North Street, Peach St. to Marguerite Avenue | 1,370 | 1982 |
| | TOTAL | 20,520 | |

SEWER LINE REPLACEMENT BY FORCE ACCOUNT AND CONTRACT:

| SIZE | LOCATION | FEET | YEAR |
|-------|--|---------------|------|
| 8" | First Street, Solano Street to Blackburn | 2,600 | 1968 |
| 18-15 | Fig Lane/Chicago Avenue to East City Limits/Fig Street to Walnut/South St. alley/Fig Street to 2 nd Street | 9,050 | 1981 |
| 15-8 | Fig Lane/Chicago Avenue to West Street, Link Street/Fig Lane to South Street, 5 th /6 th alley, Fig Lane to South Street, Meadowbrook Lane/Fig Lane to South St., Chicago Ave./Fig Lane to South St. | 9,000 | 1982 |
| 15" | 2 nd Street/South St. to Solano Street | 1,300 | 1987 |
| 15-12 | 3 rd Street/Yolo Street, 4 th Street to Colusa/Tehama alley | 1,695 | 1989 |
| 12-6" | 4 th Street, Colusa/Tehama alley to Tehama St./North St. alley, alleys between 4 th St. and 3 rd St. from Yolo St. to North St. | 1,671 | 1990 |
| 8" | Tehama/North alley, 4 th St. to Hoag Street | 1,720 | 1992 |
| 8" | Colusa/Tehama alley, 4 th St. to Houghton Avenue | 2,130 | 1993 |
| 8" | Butte/Colusa alley, 4 th St. to Houghton Ave., Butte/Yolo alley, 4 th St. to 6 th Street | 3,700 | 1994 |
| 6" | Alleys between Railroad and East St. and Tehama St. to Yolo St. | 2,330 | 1995 |
| 12" | Fig Lane/Toomes Avenue to Houghton Avenue | 1,183 | 1995 |
| 6" | Marguerite Avenue/Solano St. to Divisidero Avenue | 415 | 1995 |
| | TOTAL | 36,795 | |

SEWER EXTENSIONS FORCE ACCOUNT:

| SIZE | LOCATION | FEET | YEAR |
|-------|--|---------------|------|
| 10" | Peach Street, Solano St. to North Street | 1,900 | 1960 |
| 10" | Fig Lane, West St. to Highway 99-W | 3,300 | 1960 |
| 10-8" | Solano St., Peach St. to El Paso, El Verano, and Del Norte | 6,050 | 1961 |
| 10-8 | Prune St./Divisidero Ave. to El Paso and El Verano Ave. | 4,200 | 1961 |
| 8-6" | Stanmar Subdivision | 1,700 | 1962 |
| 8-6" | Corona Avenue, Walnut St. to Corona Avenue, Hoag Road | 3,700 | 1963 |
| 8" | Edith Avenue/Solano St. to Colusa Street | 1,200 | 1996 |
| 8" | Highway 99-W/Solano St. to Donovan Avenue | 2,600 | 1970 |
| | TOTAL | 23,050 | |

PHASE I, II, AND III, WATER AND SEWER LINE REPLACEMENT:

Phase I Water and Sewer line replacement covered the areas South of Solano Street and west of the Railroad tracks, with the exception of water line replacement on Houghton Avenue, north of Solano Street, and the rerouting of water and sewer lines on Hoag Street, and North Street. PG&E has paid the additional costs to reroute the water and sewer lines, so that they will not be located in their utility yard.

PHASE I, II, AND III, WATER AND SEWER LINE REPLACEMENT (Continued):

Phase I also included the purchase of property on Highway 99-W for a new well, the drilling the well, a 100 H.P. pump motor, pump controls, and a backup generator, all enclosed in a block building.

Also completed in Phase I was the rust removal and painting of the water tower from top to bottom, including the City name on the north and south side.

PHASE I WATER LINE REPLACEMENT: Included the replacement of 56 fire hydrants.

| SIZE | LOCATION | FEET | YEAR |
|--------------|--|---------------|------|
| 10" | Highway 99-W/Donnovan Avenue to South Avenue | 6,079 | 1997 |
| 8" | Donnovan Avenue | 450 | 1997 |
| 8" | Elizabeth Avenue | 370 | 1997 |
| 6" | Rice Avenue, West Street to Houghton Avenue | 720 | 1997 |
| 6" | Kaufman Avenue, West Street to Houghton Avenue | 751 | 1997 |
| 6" | Herbert Avenue, West Street to Houghton Avenue | 705 | 1997 |
| 8" | West Street, Fig Lane to South Street | 1,784 | 1997 |
| 8" | Link Street, Fig Lane to South Street | 1,839 | 1997 |
| 8" | Alley between 5 th & 6 th Street, Fig Lane to South Street | 1,866 | 1997 |
| 8" | Meadowbrook Lane, Meadowbrook alley, and 4 th Street | 2,149 | 1997 |
| 8" | Chicago Avenue, Fig Lane to South Street | 1,848 | 1997 |
| 6" | Palm Avenue | 250 | 1997 |
| 8" | South Avenue | 74 | 1997 |
| 8" | Fig Lane at Railroad Tracks | 250 | 1997 |
| 8" | Center St. between 5 th & 6 th & between Meadowbrook & 4th | 568 | 1997 |
| 8" | Houghton Avenue, South St., West St. School | 980 | 1997 |
| 4" | Houghton Avenue, South St., West St. School | 422 | 1997 |
| 8" | Houghton Avenue/North St. to Solano/Marin alley | 1,770 | 1997 |
| 8" | Hoag and North Street | 695 | 1997 |
| 8" | South Street/Link Street to West Street | 405 | 1997 |
| 8" | Toomes Avenue/Solano/McKinley alley to Elizabeth Avenue | 846 | 1997 |
| 8" | Alley between Solano & McKinley/Toomes to Houghton Ave. | 1,128 | 1997 |
| TOTAL | | 25,949 | |

PHASE I SEWER LINE REPLACEMENT: The sewer project in Phase I also included the replacement or addition of 18 sanitary manholes.

| SIZE | LOCATION | FEET | YEAR |
|--------------|--|--------------|------|
| 8" | Donnovan Avenue | 560 | 1997 |
| 10" | West Street/Fig Lane to South Street | 899 | 1997 |
| 6" | Palm Avenue | 632 | 1997 |
| 8" | Hoag and North Street | 695 | 1997 |
| 8" | Houghton Avenue, South Street, West Street School | 1,102 | 1997 |
| 8" | Alley between Solano and McKinley/Toomes to Houghton | 1,135 | 1997 |
| 6" | South Street/Link Street to West Street | 470 | 1997 |
| 6" | Woodson Avenue | 426 | 1997 |
| TOTAL | | 5,919 | |

Phase II Water and Sewer line replacement covered the areas north of Solano Street, and west of the railroad tracks. Phase one incurred higher costs for construction due to unstable soil conditions and interference with utility services located in the alleys located north and south of Solano Street.

PHASE II WATER LINE REPLACEMENT: Included the replacement of 30 Fire Hydrants.

| SIZE | LOCATION | FEET | YEAR |
|---------------|--|---------------|------|
| 8" | Alley between Marin Street and South Street | 1,733 | 1998 |
| 8" | Alley between Tehama Street and Colusa Street | 2,528 | 1998 |
| 8" | Alley between Colusa Street and Butte Street | 2,532 | 1998 |
| 10" | Third Street/Corp Yard to North Street Tehama Street Alley | 1,336 | 1998 |
| 8" | Alley between Butte Street and Yolo Street | 2,178 | 1998 |
| 8" | Sixth St./Solano Yolo Alley to Butte Colusa Alley | 718 | 1998 |
| 8" | Alley between Yolo Street and Solano Street | 2,530 | 1998 |
| 8" | Houghton Avenue | 556 | 1998 |
| 8" | Alley between North and Tehama Streets | 1,696 | 1998 |
| TOTAL: | | 15,807 | |

PHASE II SEWER LINE REPLACEMENT: Included the replacement of 48 Sanitary Sewer Manholes.

| SIZE | LOCATION | FEET | YEAR |
|---------------|--|---------------|------|
| 8" | Alley between Solano and Marin Streets | 2,471 | 1998 |
| 8" | Alley between McKinley and Grant Avenue | 848 | 1998 |
| 8" | Alley between Marin and South Streets | 1,657 | 1998 |
| 8" | Taft Avenue | 1,138 | 1998 |
| 8" | Scott Avenue | 1,088 | 1998 |
| 10" | Houghton Avenue | 366 | 1998 |
| 8" | Alley between South Street and Rice Avenue | 654 | 1998 |
| 6" | Alley between Rice and Kaufman Avenues | 688 | 1998 |
| 10" | Alley between Kaufman and Herbert Avenues | 758 | 1998 |
| 8" | Alley between Herbert and Alger Avenues | 712 | 1998 |
| 8" | Alley between Butte and Yolo Streets | 1,890 | 1998 |
| 8" | Alley between Yolo and Solano Streets | 3,381 | 1998 |
| TOTAL: | | 15,651 | |

PHASE III WATER LINE REPLACEMENT: Included the replacement of 35 Fire Hydrants.

| SIZE | LOCATION | FEET | YEAR |
|---------------|--|---------------|------|
| 8" | Alley between Marin and South Streets | 1,882 | 1999 |
| 8" | Alley between Walnut and Chestnut Streets | 2,145 | 1999 |
| 8" | Alley between Chestnut and Almond Streets | 2,166 | 1999 |
| 8" | Alley between Almond and Hickory Streets | 1,432 | 1999 |
| 8" | Peach Street | 1,886 | 1999 |
| 8" | Fig Lane | 386 | 1999 |
| 8" | Butte Street from East Street to First Street | 326 | 1999 |
| 6" | Alley between Tehama and Colusa Streets | 295 | 1999 |
| 6" | Alley between Colusa and Butte Streets | 600 | 1999 |
| 6" | Alley between Butte and Yolo Streets | 595 | 1999 |
| 6" | Alley between Yolo and Solano Streets | 351 | 1999 |
| 8" | First Street from Solano Street to Yolo Butte Street Alley | 200 | 1999 |
| TOTAL: | | 12,264 | |

PHASE III SEWER LINE REPLACEMENT: Included the replacement of 37 sanitary sewer manholes.

| SIZE | LOCATION | FEET | YEAR |
|------|--|------|------|
| 12" | Alley between Solano and Marin Streets | 737 | 1999 |
| 10" | Same | 692 | 1999 |

| SIZE | LOCATION | FEET | YEAR |
|---------------|---|---------------|------|
| 6" | Same | 204 | 1999 |
| 12" | Alley between Marin and South Streets | 376 | 1999 |
| 8" | Same | 1,401 | 1999 |
| 8" | First Street, Solano Street to Butte Street Alley | 976 | 1999 |
| 12" | Prune Street from Marin Alley to South Street | 380 | 1999 |
| 12" | Fig Street from north side of Solano Street to South Street | 377 | 1999 |
| 8" | Same | 701 | 1999 |
| 6" | Marin Street | 220 | 1999 |
| 8" | Alley between Walnut and Chestnut Streets | 2,117 | 1999 |
| 8" | Alley between Chestnut and Almond Streets | 2,106 | 1999 |
| 6" | Alley between Almond and Hickory Streets | 171 | 0999 |
| 8" | Same | 2,065 | 1999 |
| 6" | Second Street, South Street to south Marin Alley | 78 | 1999 |
| 8" | Easement between Fairview and Houghton Avenue | 446 | 1999 |
| TOTAL: | | 13,047 | |

PHASE III ADDITIVE SEWER LINE HIGHWAY 99-W: Included 10 sanitary sewer manholes.

| SIZE | LOCATION | FEET | YEAR |
|---------------|---|--------------|-------|
| 10" | Fig Lane from Toomes to 99-W to Loleta Avenue | 3,959 | 99/00 |
| 8" | Highway 99-W from Burch Creek to Lift Station | 1,542 | 99/00 |
| 8" | Highway 99-W at South Avenue | 331 | 99/00 |
| TOTAL: | | 5,832 | |

STREETS REBUILT WITH BASE-ROCK 1965 TO PRESENT

In the past the City has rebuilt sections of streets, by removing old base material and back filling with base rock, applied in lifts then watered and rolled to meet compaction requirements. The street was oiled with a penetrating oil allowing penetration of the base for 2 to 3 days; then oiled again. A spreader box was then used to apply a 3/8 inch crushed rock surface; it was then leveled with a drag broom to achieve a smooth surface. This was called a chip seal. Reconstruction of City Streets using base rock was not utilized until 1965. Since 1985 all City Streets have been overlaid with asphalt concrete which has a longer life span than the chip seal.

A LISTING OF RECONSTRUCTED STREETS SINCE 1965

1. 1st Street/Solano Street to Blackburn Avenue.
2. 2nd Street/Colusa Street to Solano Street.
3. East Street/Solano Street to North Street.
4. Yolo Street/2nd Street to East Street.
5. Butte Street/2nd Street to East Street.
6. Colusa Street/Railroad Tracks to East Street.
7. El Verano Avenue/McLane Avenue to Solano Street.
8. Del Norte Avenue/McLane Avenue to Solano Street.
9. El Paso Avenue/McLane Avenue to Solano Street.
10. Walnut Street/Peach Street to Fig Lane.
11. Yolo Street/Hoag Street to 3rd Street.
12. Marguerite Avenue/Solano Street to Blackburn Avenue.
13. Blackburn Avenue/1st Street to Marguerite Avenue.
14. Marguerite Avenue/Solano Street to South City Limits.
15. Fig Street/Fig Lane to Walnut Street.
16. Fig Lane/Clark Park to Houghton Avenue.
17. 3rd Street/South Street to Solano Street.
18. 4th Street/Solano Street to North Street.

A LISTING OF RECONSTRUCTED STREETS SINCE 1965 (Continued):

19. 5th Street/Solano Street to North Street.
20. 6th Street/Solano Street to North Street.
21. Rice Avenue/West Street to Houghton Avenue.
22. Kaufman Avenue/West Street to Houghton Avenue.
23. Hoag Street/Solano Street to Marin Street.
24. Houghton Avenue/Fig Lane to Solano Street.
25. Scott Avenue/Houghton Avenue to Toomes Avenue.
26. Taft Avenue/Houghton Avenue to Toomes Avenue.
27. North Street/1st Street to East Street.
28. Colusa Street/Toomes Avenue to Edith Avenue.
29. McKinley Avenue/Houghton Avenue to Toomes Avenue.
30. Corona Avenue/Marguerite Avenue to the bridge.
31. Second Street/Solano Street to Fig Lane.
32. Fig Lane/Kirkwood Road to 500' east.
33. Almond Street/East Street to First Street.
34. Blue Herron Court/cul-de-sac located off North Houghton Avenue.
35. North Street new construction/Houghton Avenue to Edith Avenue.

ASPHALT CONCRETE OVERLAYS BY FORCE ACCOUNT

Since 1985 the Public Works Department has owned a self-propelled asphalt-paving machine and has paved many of the streets in our Community. Asphalt concrete overlays last for a longer period of time compared to chip-sealed streets. The Capital Improvement program shows a listing of streets by priority of need for repairs and overlays. Each year Public Works enters into their budget the costs needed to overlay the Streets listed at the top of that list.

OVERLAYS ON LOCAL STREETS

| LOCATION | FEET |
|--|-------|
| Divisadero Avenue/Marguerite Avenue to Stanmar Drive | 420 |
| Hyland Drive | 920 |
| 5 th Street/North Street to Butte Street | 1,000 |
| Tehama Street/3 rd Street to 5 th Street | 650 |
| Colusa Circle | 122 |
| Meadowbrook Lane | 831 |
| Kirkwood Road | 622 |
| Pear Street/Solano Street to South Street | 670 |
| Butte Street/1 st Street to 2 nd Street | 305 |
| Stanmar Drive | 515 |
| Elizabeth Avenue | 1,134 |
| Donnovan Avenue | 1,410 |
| Grant Avenue | 860 |
| Rice Street | 700 |
| Alger Street | 700 |
| Lincoln Avenue/Grant Avenue to Solano Street | 622 |
| Fairview Avenue/Grant Avenue to Solano Street | 622 |
| Hoag Street/Solano Street to Alger Avenue | 1,470 |
| 5 th Street/Center Street to Fig Lane | 670 |
| Scott Avenue | 1,134 |
| Taft Avenue | 1,134 |
| Toomes Avenue/Solano Street to Elizabeth Avenue | |
| East Street/Solano Street to Almond Street | |
| Almond Street/East Street to 1 st Street | |
| Walnut Street/Marguerite Avenue to 2 nd Street | |
| Marin Street/Prune Street to 2 nd Street | |

OVERLAYS ON LOCAL STREETS (Continued):

| LOCATION | FEET |
|--|---------------|
| 1 st Street/Solano Street to Blackburn Avenue | |
| Colusa Street/Edith Avenue to Toomes Avenue | |
| Butte Street/Houghton Avenue to 3 rd Street | |
| Houghton Avenue/North City Limits to South City Limits | |
| Hyland Drive | |
| Corona Avenue/Marguerite Avenue to Corona bridge | |
| 2 nd Street/Fig Lane to Colusa Street | |
| Total: | 16,511 |

OVERLAYS OF COLLECTOR AND ARTERIAL STREETS

| LOCATION | FEET |
|---|---------------|
| Toomes Avenue/North Street to North City Limits | 2,300 |
| Houghton Avenue/Solano Street to North City Limits | 2,614 |
| 6 th Street/Solano Street to Marin Street | 300 |
| 6 th Street/Solano Street to South Street | 640 |
| 6 th Street/South Street to South City Limits | 2,476 |
| 2 nd Street/Solano Street to Fig Lane | 2,570 |
| Fig Lane/Railroad Tracks to Pear Street | 2,700 |
| Colusa Street/Marguerite Avenue to Baptist Church | 740 |
| Blackburn Avenue/Houghton Avenue to Edith Avenue | 4,025 |
| Highway 99-W/300 feet south of Solano St. to 800 feet north of South Avenue | 6,815 |
| 2 nd Street/Fig Lane to Colusa Street | 3,600 |
| 1 st Street/Solano Street to Blackburn Avenue | 2,600 |
| Marin Street/Prune Street to 2 nd Street | 2,150 |
| Walnut Street/Marguerite Avenue to 2 nd Street | 2,150 |
| Edith Avenue/Colusa Street to North Street | 550 |
| Houghton Avenue/South City Limits to Solano Street | 2,500 |
| 2 nd Street/Colusa Street to Fig Lane | 3,600 |
| Colusa Street/4 th Street to Houghton Avenue | 2,000 |
| Toomes Avenue/Solano Street to North Street | 2,000 |
| Blackburn Avenue/Houghton Avenue to Edith Avenue | 1,600 |
| Toomes Avenue/North Street to North City Limits | 1,600 |
| TOTAL: | 49,530 |

STORM DRAIN PROJECTS

Many improvements have been made to the Cities storm drain system in the last nine years. The City has installed 42" laid in place concrete pipe from Lost Avenue along the railroad tracks to the outfall of Jewett Creek south of town. During normal rain fall, this pipe removes 70 % of the water that would have flowed east of the railroad tracks, under the Bell Carter building on Second Street, and flow the southeast portion of town causing minor flooding in low lying areas.

In 1998 Public Works installed a 30" drainage pipe from the drop inlets on Elizabeth Avenue, southerly across the Jenkins property and into Jewett Creek. In 1999, 360' of 24" storm drainpipe was installed easterly across the Olive Pit property from Edith Avenue to the natural drain swell to the east. This pipe moves drainage water from Edith Avenue allowing it to flow easterly and percolate into the gravel in the open field located behind the Solano Street businesses.

Three homes in the Stanmar subdivision were damaged by flooding due to a major rain event in January of 2003. City Engineer Ed Anderson recommended construction of three projects that would help in the elimination of storm water from high rainfall totals in that area. Mr. Anderson recommended the City: 1) Install 200' of 12" drainpipe on Divisidero Avenue to relieve the flow

of storm water at Fripp Avenue from the Jennings Heights subdivision; 2) Construct a headwall on the Divisadero drain at Marguerite Avenue to contain the downstream flow of storm water. Mr. Anderson also recommended installing a slotted manhole cover on the 42" storm drainpipe in the Stanmar intersection; and 3) Construct a drainage swale on the existing utility drainage easement to allow excessive storm waters a route to escape the cul-de-sac and flow into the Blackburn Moon Drain. This would act as a spillway in a dam, which will allow the water a route to escape before flooding could occur. All of the above mentioned projects have been completed.

For the past four years Public Works has scheduled an annual Sewer Storm Drain cleaning program with ECO Resources. The cleaning of these pipes has improved our drainage system with the removal of gravel, debris and tree roots, which could block the normal flow of storm water.

The City has a Master Storm Drain Plan in place along with a study of the Blackburn-Moon drainage system. City Engineer Ed Anderson is putting together an engineer's estimate for the construction of a storm drainpipe that would pipe the water collected from Edith Avenue south to Jewett Creek.

City Staff has been working in cooperation with the County in assessing local flooding issues. At this time, the County is short of engineering staff and has not been able to devote the time necessary for a joint study on this project or to form an "Assessment District" for the County area west of Corning and east to the river.

STORM DRAIN PROJECTS BY FORCE ACCOUNT 1985 TO PRESENT

1. Grant Avenue/Toomes Avenue to Houghton Avenue.
2. Lost Avenue/4th Avenue to Chicago.
3. Almond Street/raise road level and install drainage pipes.
4. Chicago Avenue/Lost Avenue to Jewett Creek.
5. Elizabeth Avenue to Jewett Creek.
6. 1st Street/between Chestnut and Walnut Streets.
7. 4th Avenue alley to 4th Avenue box culvert.
8. Olive Pit 24" storm drainpipe from Edith Avenue to east edge of their property.
9. Install 12" storm drain on Divisadero at Fripp.
10. Construct headwall on Divisadero drain at Marguerite Avenue.
11. Install manhole drain lid on 42" drain in Stanmar cul-de-sac.
12. Install 12" storm drainpipe North Street to Houghton Ave to Blackburn Moon Drain.

CITY PARK IMPROVEMENTS

The City has six Parks that total 18 acres of recreation usage. Improvements to these parks have taken place over the years with the installation of sprinkler systems, fences, playground equipment, scoreboards, one new Little League field, and the addition of a Tee-ball field in the southwest corner of the older Little League field. Clark Park also is the location of the Junior Rodeo Association rodeo grounds, which has a Lease Agreement with the City. Along with Little League games the park also is the home for Corning youth soccer games and youth football practice.

The City, with the direction of the Northern California Cities Self-Insurance Fund (NCCSIF), our self-insured Joint Powers Authority (JPA) performs yearly inspections of City facilities including City Parks. Utilizing the information obtained from these inspections, the City has made the necessary improvements to our park facilities enabling the City to meet the requirements of our JPA. The inspections insure that our playground equipment is safe to use and lists what, if any, repairs are needed to insure the safe use of this equipment.

CLARK PARK:

In 1995 the new Little League field was completed with the help of Public Works, Little League members. California Division of Forestry Inmates from Salt Creek Camp completed the construction of fences, backstops, dugouts, and a sprinkler system.

In 1989 Crane Mills donated lumber for the construction of new bleachers at the old Little League field. Volunteers constructed the bleachers, with Public Works purchasing and constructing the metal railings along the top and sides of each bleacher.

In the spring of 1998, Corning Little League purchased the materials and provided the labor needed to build a Tee-ball field in the southwest corner of the old Little League field. Public Works provided the labor to move the scoreboard and one of the football uprights to a new location, providing room for the new Tee-ball field and providing more playing room for youth football and soccer games. Improvements to the electrical system at the park were also completed. These improvements have made the electrical panels easier and safer to use.

Corning Little League, with their funding, have completed the expansion of the concession building adding more storage, built a new announcers booth and installed metal roofs on the two dugouts. Most of the work was completed with league funds along with volunteer labor. Public Works provided the men and equipment to dig the foundation footings, apply asphalt paving, install conduit for electrical, install the electrical inside the building, including lighting and a new swamp cooler. The scoreboard also was converted to modern standards including new electrical components and light bulbs. Corning Little League funded the installation of a new 6-foot chain link fence along the first base side of the older park and Salt Creek Crews installed the fence for the League. This March 2007 Public Works with the help of Salt Creek Inmate's replaced the wooden bleachers for both fields at Clark Park. The replaced wood was a donation of Crain Mills of Corning 16 years ago. The new bleachers have been primed and painted and should last another 16 years or longer.

Also this year with the donation of time by PG&E two outfield lighting poles were removed and replaced about 30 feet to the east to allow for a larger playing field in the southwest corner of the park. Public Works also removed the grass infield area of this ball field and replaced it with lava sand as the other fields have. Sprinkler lines and sprinklers were relocated to complete the project.

WOODSON PARK:

In 1997 Public Works replaced all the picnic tabletops and seats with new lumber, and painted and repaired the restrooms. Each year the olive trees in this park are picked and pruned by a local contractor.

Public Works has made improvements at Woodson Park by repositioning the playground equipment and installing a 6" cement berm around them to contain the pea-gravel that is used for fall protection for the children.

YOST PARK:

Yost Park over the years has had many projects completed by local organizations such as the Lions and Rotary Clubs. These projects included the construction of the roof canopy over the main bleachers and construction of the concession room and announcers booth. Crane Mills has provided the lumber for the bleachers over the years, and the Veterans of Foreign Wars provided the scoreboard.

In 2001/2002 improvements to the electrical system were completed and volunteers have installed lava sand to the infield area of the ball field which has provided a smoother playing surface. Installation of a six-foot chain link fence along First Street and 150-feet along Tehama

Street was completed in 2003/2003. This has kept small children from running into the roadway.

Also in 2001/2002 Public Works relocated the playground equipment into a smaller area in the southeast corner of the Park and installed a cement berm around the area and installed pea gravel inside the berm area. This provides a safe impact area for children who may happen to fall under and around the playground equipment.

In 2004/2005 a metal roof with metal bracing was installed after high winds blew down the old one. The City's Insurance carrier, less a \$500 deductible, paid the total cost of \$20,900. Low bidder, Evan Johnson Construction completed the work. The budgeted reconstruction of the restrooms was completed in 2005/2006.

FLOURNOY MEMORIAL PARK:

This Park has a sprinkler system, picnic tables and a large piece of playground equipment that is constructed of wood. The park receives weekly maintenance, and is located next to the Senior Citizen building on the corner of South and 4th Streets. Playground equipment has been purchased to replace the wooden equipment at the park, but as yet has not been replaced. This work is to be completed by the Park Volunteers.

NORTHSIDE PARK:

North side Park is located at 6th and Colusa Streets. It is nearly a full City block in size. The Park features a Junior Olympic size swimming pool, a two court lighted tennis court, playground equipment, barbeques and a fenced area with playground equipment for small children. At the northwest end is a sand filled volleyball court, constructed by the Volunteer Fire Department in memory of Louis Pryatel.

In 1995, Sierra Pacific Lumber Company in Richfield California donated the lumber for replacement of the pool bleachers, with labor provided by Sierra Pacific employees. The wooden bottom steps for these bleachers have since been replaced with cement steps.

In 1999 Public Works installed a 6" cement berm around the playground equipment and installed six inches of pea gravel for impact protection when children fall to the ground. This project was included in the 1998/1999 Parks budget.

In 2003/2004 both the large and small pools received new plaster, removal and replacement of the concrete decking around both pools, and replacement of the underground plumbing and electrical. Two new outdoor lights were installed for security. This construction updated our pools for many years to come.

In 2003/2004 Volunteers and Public Works employees installed a concrete basketball court as part of the \$25,000 park improvement project funding approved by City Council. This basketball court has been a great addition to the park because the public uses it almost every day. The Volunteers also plan to replace some existing water fountains in the parks and add some new ones.

Also in 2003/2004, City Volunteers along with Public Works employees installed new playground equipment in the Kiddy Park east of the pool. Public Works also constructed a concrete block restroom facility with two restrooms. The playground equipment and the material for the restrooms were funded by a recreation grant. Volunteers and Public Works employees funded Labor.

The Corning Rotary Club and Public Works also rebuilt the bleachers at the pool in a joint labor effort, with the Rotary Club supplying the wood for the bleachers.

MARTINI PLAZA:

In 2002/2003 local organizations and volunteers constructed Martini Plaza. The Park includes restrooms, picnic tables, plants, trees, lawn, and a beautiful water fountain. The lawn maintenance and cleaning of the restrooms is done under contract.

AIRPORT IMPROVEMENTS

Since the events of September 11, 2001, aviation activities at the Corning Airport have slowed down due to months of reduced flying, plus the economy seems to have slowed down recreation flying, but now seems to be picking up with two new hangars waiting for approval for construction and the FBO wanting to install an above ground fuel tank.

Fill dirt from the Phase I, and Phase II Water and Sewer project has been leveled off to allow for the construction of more hangars south of the existing hangars. An aviation group called the "Experimental Aircraft Association" has supplied the materials and labor to build a grass picnic area located just south of the paved tarmac area. The picnic area has tables and shade trees along with a sprinkled lawn area. Staff has received approval of this project by FAA.

In 2003/2004 a remote control airplane club found a new site to fly their planes west of Corning. The club had been located at the Airport for over ten years and during that time had donated many man-hours towards Airport improvements and performing at the Corning Air show.

In 1996 a women's aviation club called the "99's" provided the labor to paint a compass rose on the tarmac area of the Airport. This "compass rose" provides an area where pilots can adjust the compass on their airplane from the ground.

This past few years saw a different point of view between the City and Corning High School over the placement of school buildings...with both sides winning. The City has been given FAA funds to purchase additional land for the Airport expansion and funds for the new Airport Master Plan, which is now completed. The school has been able to maintain their field east of the school for field events, and the City will receive funding at a future date to move the runway further to the north. Each year the City submits a Capital Improvement Program to FAA and the State to show the funding needed for future Airport improvements.

BUILDING MAINTENANCE

Over the years Public Works Employees have remodeled and constructed complete facilities. City Employees provided the majority of the labor to construct the Council Chambers, and have built or remodeled rooms in City Hall, the Finance Department, and the Police Department. They have also helped in the remodeling of the upstairs room at the Fire Department and the new Fire Department annex building. They have also constructed the maintenance shop and plumber's storage building at the Corporation Yard.

In 2001 a new generator was installed on the north side of the alley in the police parking area to provide emergency power to police dispatch, which provides emergency power for the 911 system, dispatch control room along with heating and air conditioning.

Also in 2001 Public Works remodeled the public restrooms in City Hall and installed tile in the restrooms, hallway, and entryway to City Hall and the Police Department. New doors were also installed at the entrance.

With the in-house skills of Public Works employees, we were able to complete many of these projects, but now with the new prevailing wage laws in effect we must put all of this work out to the formal bid process. We can only provide minor maintenance work.

TRANSPORTATION CENTER:

The Transportation Facility was home to the Greyhound Bus Depot and the Depot Café, however Greyhound no longer stops here and the Depot Café has since closed. The City is actively seeking transportation related businesses and a café to replace this revenue loss and to deter vandalism. The Corning Police Department utilizes the middle office of the Transportation Facility for Neighborhood Watch and Interview purposes. The City has the facility cleaned weekly under the City's Janitorial Contract. Janitorial services and landscaping for the Transportation Center is provided for by contract.

HOMETOWN REVITALIZATION TREE PLANTING

Public Works has assisted the Hometown Revitalization Committee by removing sidewalk sections for the planting of trees, the watering of the trees during the summer months, and the painting of the tree barriers constructed by the High School welding shop. City Staff, Corning Rotary Club and local volunteers helped in the removal of sidewalk and the planting of trees. John Dobson, an ECO Resources, Inc. employee has donated brickwork for a majority of the trees but many still need to be completed.

This project is still ongoing with the trees adding downtown beautification and soon to be areas of shade. During the past few years, two of the founding volunteers for the program, Betty Pryatel and Phyllis Brown have since past away. The spirit of their work and the visions they have created will never be forgotten and enjoyed by members of the Community for years to come.

NORTHWEST CORNING AREA DRAINAGE STUDY AND ASSESSMENT OF RELATED WATER, SEWER, AND STREET NEEDS AND SOUTHWEST CORNING AREA STUDY AND ASSESSMENT OF RELATED WATER AND SEWER NEEDS

Preliminary Design and construction cost estimates have been prepared for trunk sewer and water mains in the northwest Corning area (Blackburn Avenue to Gallagher and Interstate 5 to old Highway 99-W) and in the southwest Corning area (Fig Lane to Viola Avenue and Interstate 5 to the Northern Pacific Railroad).

Included in the northwest study is the cost to widen and improve Blackburn Avenue and the cost for related drainage facilities. It is anticipated that Blackburn Avenue will eventually become a major collector street to serve the northwest Corning area. The Elementary School site at Blackburn and Toomes Avenues will be the start for growth in this area of town.

Growth and development in the southwest Corning area has been instrumental in the planning of growth in this area. In 1997 a 10" water main was installed in Highway 99-W from Fig Lane to 200 feet north of the South Avenue Highway 99-W Intersection. In 1999/2000 a 10" sewer main was installed on Fig Lane from Toomes Avenue to Highway 99-W and south on 99-W to Loleta Avenue. Another 10" sewer line was installed from just south of the Burch Creek Bridge to the lift station. These water and sewer main installations have made the 99-W I-5 corridor available for development.

These preliminary engineering studies will provide the City with a basis for requiring developer fees, establishing annexation costs, and fees, and assisting potential developers in the cost

effectiveness of proposed projects. Additionally it will be important in determining future capacity requirements for the Wastewater Treatment Facility and future water well locations.

PROJECT ESTIMATED COSTS

Blackburn Area Northwest:

| | |
|-----------------------------|--------------------|
| 1. Drainage | \$1,874,000 |
| 2. Blackburn Reconstruction | \$1,186,000 |
| 3. Sewer | \$622,000 |
| 4. Water | \$999,000 |
| Total: | \$4,681,000 |

Southwest Area:

| | |
|---------------|--------------------|
| 1. Sewer | \$2,542,500 |
| 2. Water | \$3,792,000 |
| Total: | \$6,334,500 |

DEPARTMENT OF PUBLIC WORKS 2007/2008 EQUIPMENT CAPITAL REPLACEMENT PROGRAM

The Public Works Equipment Replacement Program is presented in a spreadsheet form that describes each piece of equipment and the year the equipment should be replaced. The predicted year is the estimated point in time that the equipment is no longer cost effective to maintain and the resale value is still high enough to help defray replacement costs.

Equipment Replacement is an essential part of the Public Works Operations, but lack of funding in Gas-Tax and Street Operations prohibits the timely replacement of equipment for these departments. The costs are divided evenly for equipment that is purchased with Sewer and Water funds. These funds are then divided three ways when equipment is split between Sewer, Water and Gas Tax or General Fund. Due to new Federal and State mandates dealing with diesel pollution from on and off highway equipment, we will have to replace our 1990 International Dump truck this next fiscal year to stay in compliance with the new mandate. The mandate system works on a tier system, which is based on all diesel, powered equipment from 25 horsepower on up, and is worked out through a replacement program based on old and new equipment.

Equipment Purchased fiscal year 2006/2007:

- 2007 Case Loader Backhoe

Equipment Scheduled for Replacement 2007/2008:

| | |
|---|------------------|
| • 1990 2-axle International dump truck | \$55,000 |
| • 1995 Ford ½ ton pickup, Building Official | \$23,000 |
| • 1995 Ford ½ ton pickup, Fire Department | \$23,000 |
| • 1988 Chevy ¾ ton pickup | \$25,000 |
| • 1997 Chevy ½ ton pickup | \$23,000 |
| • 1997 Chevy ¾ ton pickup | \$25,000 |
| • | |
| Total: | \$174,000 |

**DEPARTMENT OF PUBLIC WORKS
2007/2008
STREET CAPITAL IMPROVEMENT PROGRAM**

In years past Street Capital Improvement funding has been coming from State Transportation Improvement Program funding (STIP). Now STIP funding cannot be used for local street improvements such as paving and concrete work. STIP funding is now used by Caltrans for regional projects such as South Avenue. Proposition B1 voted in at the last election is to replace the STIP funding and give us \$400,000 each year for street projects. This money is based on road miles and population for each City and County in the state.

As has been done in the past, we will need to save for a couple of years to accumulate adequate funding to complete projects. In this current fiscal year budget there were important projects that we used City-wide A/C funds to complete such as the work done at South Avenue and Highway 99-W.

Street maintenance is an ongoing problem with every City and County and we need to be able to seek affordable funding to repair some of our major streets within the City. We need to maintain all of our Minor Arterial and Collector streets as a first priority because of their heavy traffic use and the streets that connect to our schools and downtown areas. Residential streets are also a priority but they receive less of a traffic load as our other streets. Some of these street projects can become very costly because they need to be reconstructed before they are paved. The reconstruction cost is very expensive and this type of work has to go out to the formal bid process at prevailing wage.

STREET PROJECTS FOR FISCAL 2007/2008:

The following projects are in the 2006/2007 fiscal year budget:

| | |
|--|------------------|
| • Street maintenance, which includes street patching and minor road repairs. | 22,000 |
| • Street striping and Thermoplastic. | 25,000 |
| • Ongoing tree and weed spraying, along with Vector Control in City Buildings. | 28,000 |
| • Revolving Curb and Gutter Program. | 10,000 |
| • Vehicle Operation and Maintenance. | 9,000 |
| • CG & Sidewalk Replacement Program. | 34,000 |
| • Annual Tree Pruning Program. | 30,000 |
| • Contract Storm Drain Cleaning with ECO Resources. | 10,000 |
| • Street Sign Replacement funding. | 2,000 |
| • Annual fall leaf pickup (Labor is from the Street Maintenance Budget). | |
| • Install Christmas trees on Solano Street (Labor is from Community Events). | |
| • Drainage Improvements. | 16,000 |
| • A/C Citywide | 39,000 |
| • Engineering. | 50,000 |
| Total: | \$275,000 |

FUTURE CAPITAL IMPROVEMENT COSTS:

| | |
|--|-------------------|
| • Funding needed for 9 additional future traffic signals. | \$2,500,000 |
| • Future Street Reconstruction costs including CG & Sidewalk Replacement Citywide. | \$14,000,000 |
| Total Estimated Cost: | 16,500,000 |

In August of 2005, Council approved Resolution No. 08-09-05-05 amending the Traffic Mitigation Fees. The following is the increased fees by Equivalent Dwelling Units (EDU's):

| Use | Meter Size |
|--|-----------------|
| Residential, Multifamily & Mobile Home Parks | \$4,819 per EDU |

**CITY OF CORNING REGIONAL TRANSPORTATION PLAN
SCHEDULE OF RECONSTRUCTION AND IMPROVEMENTS
2007/2008
(In 1,000)**

| Street Name | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 |
|--|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Highway 99-W/ South Avenue to South City Limits Overlay | 135 | | | | | | | | | |
| Toomes Avenue/ Solano Street to North Street Overlay | | 129 | | | | | | | | |
| Marguerite Ave./ Divisadero Ave. to Blackburn Ave. Overlay | | | 103 | | | | | | | |
| Tehama Street/ Houghton Ave. to Third Street Overlay | | | | 165 | | | | | | |
| Peach Street/ Fig Lane to Solano Street Overlay | | | | | 165 | | | | | |
| Hoag Street/ Solano Street to 150 North of Tehama Street Overlay | | | | | | 129 | | | | |
| North Street/ First Street to Marguerite Ave. Reconstruction | | | | | | | 232 | | | |
| First Street/ Fig Lane to Solano Street Overlay | | | | | | | | 165 | | |
| Marin Street/ Third Street to Houghton Avenue Overlay | | | | | | | | | 165 | |
| Pear Street/ Fig Lane to Solano Street Overlay | | | | | | | | | | 165 |

Total Estimated Cost: \$1,553,000.

**DEPARTMENT OF PUBLIC WORKS
2007/2008
DRAINAGE CAPITAL REPLACEMENT PROGRAM**

The Toomes Avenue Bridge Project was completed on February 25, 2002. Federal Highway Administration, Highway Bridge Rehabilitation and Replacement Program funded 80% of this project with a 20% match of funds from the City. State Transportation Improvement Program (STIP) funds provided the City 20% match of funds (\$112,000).

Construction of the new bridge began in early July 2001. Project Consultant for the design, engineering and inspection on this project was Quincy Engineering, Inc. of Sacramento, California. Russ Davis, Construction of Fremont California was the contractor. **Total cost of the completed project was \$678,000.**

City Engineer Ed Anderson and Public Works Staff have completed the preliminary study and construction costs for the Northwest Corning Area Drainage Study (Blackburn Avenue). These preliminary engineering studies will provide the City with a basis for requiring developer fees, establishing annexation fees, and assisting potential developers in the cost effectiveness of proposed projects.

Over the past ten years Public Works has completed some Storm Drain Projects that have improved the storm water drainage in many areas of the City. The most recent projects being the Elizabeth Avenue storm drain project, which involved the piping of storm water runoff from Elizabeth Avenue to Jewett Creek, and the installation of a 24" storm drainpipe across the Craig Brothers property to drain storm water from Edith Avenue.

Two more projects were completed due to the major rain event that flooded three homes in the Stanmar 4 Subdivision. One project was the installation of 200' of 12" storm drainpipe with three-drop inlets. This helps drain storm water away from the Fripp-Divisadero intersection. The other project was the installation of a concrete headwall on the Divisadero drain at Marguerite Avenue, and the replacement of the 42" storm drain manhole cover with a slotted cover to aid drainage in the Stanmar Cul-de-Sac.

City Engineer Ed Anderson is designing a storm drain system that would pipe the storm water from north of Solano Street south down Highway 99-W into Jewett Creek. The pipe would be designed to function with future development on Highway 99-W.

A relief valve type drainpipe was installed on Toomes Avenue from North Street to the intersection of Toomes and Dolla Court. Dudley's Construction, who is the utility contractors for the Banwarth Subdivision installed this system. The pipe was installed to the City Engineers specifications; with funding being deducted from the Banwarth permit fees for drainage, sewer and water. This allowed the City to utilize their contractor rather than through a formal bid process. Also on this same project a 12-inch storm drainpipe was installed on North Street east to Houghton Avenue and then North on Houghton Avenue to the Blackburn Moon Drain. The developer funded this project.

Each year **\$10,000** is budgeted to clean storm drain lines in the City. This is done by contract with ECO Resources. California Department of Forestry inmates from Salt Creek Camp clean the creek drainage channels in the City every other year. Employees from Public Works cleaned the remaining drainage areas.

As the City grows, we must continue to study and engineer in preparation of future growth, planning for increased water retention in subdivisions and commercial projects. Our current standards for maintaining water for a 25-year storm of a 4-hour duration were established in the

early 1990's. The basis for the 25-year event was based on calculations of annual rainfall, past rainfall events, soil conditions and the sizing of storm drainage channels. Also we must remember that elevations throughout town are quite flat with little or no elevation to control storm water runoff.

Rainfall retention must be designed knowing that Jewett Creek, Burch Creek, Blackburn Moon Drain and the Chicago Avenue Outfall line are the only facilities that exist for the removal of storm water within the City.

Capital Improvement items completed this fiscal year:

- Annual cleaning of storm lines and catch basins Citywide. \$10,000
- Annual cleaning of Burch and Jewett Creeks and Blackburn Moon Drain. \$3,000
- Maintenance and repairs of various storm drainpipes. \$2,000
- Total Improvement Costs:** **\$15,000**

Future Capital Improvements:

- Southeast drainage study. \$
- Highway 99-W Drainage Engineering \$25,000
- Replacement of Jewett Creek and Burch Creek Bridges on Highway 99-W. \$3,500,000
- Future channel alignments of Burch and Jewett Creeks. \$
- Total Estimated Costs:** **\$3,525,000**

In May of 2005, Council approved Resolution No. 5-24-05-05 amending the Drainage Facility Fee. The following are the increased fees:

| | |
|---------------------------------------|------------------|
| Residential, Multifamily & Commercial | \$3,900 per acre |
|---------------------------------------|------------------|

**PUBLIC WORKS BUILDING MAINTENANCE
2007/2008
CAPITAL IMPROVEMENT PROGRAM**

Building Maintenance provides for Capital Improvement and repairs to City buildings. These buildings are City Hall, Police Department, Corporation Yard, and Library. All other buildings are funded as separate departments. Public Works employees perform a majority of the maintenance work. The formal bid process is utilized for large projects.

Janitorial Services for City Hall, Police Department, Library, Corporation Yard, the Transportation Center bus terminal waiting area, and the Martini Plaza restrooms are provided for by contract. Building Maintenance is funded entirely by the General Fund. **Yearly Janitorial Contract costs: \$14,400.**

The renter of each facility within the building provides janitorial Services for the Transportation Center. All offices spaces have their own electrical and gas meters and are responsible for their own utilities.

Landscape Maintenance is provided by contract for the Library, City Hall, Transportation Center and Martini Plaza. **Yearly Landscape Maintenance cost: \$7,395.**

Future Capital Improvement Costs:

- Projector Screen for Council Chambers. \$2,000
- Electronic Reader Board for northeast corner of the Park & Ride. \$16,000
- Reconstruct front counter in City Hall. \$2,500
- Install new electrical service panels for City Hall. \$20,000
- Install Air Conditioning and Heating at Rogers Theatre \$30,000

| | |
|--|--------------------|
| • Inspect Theatre Marquee and replace neon lighting and paint. | \$30,000 |
| • Remodel Theater to new standards | \$450,000 |
| • Expand west wall of Library. | \$150,000 |
| • Remove and replace curb and gutter at City Hall. | \$8,000 |
| • Paint interior of City Hall offices. | \$5,000 |
| • Replace lighting fixtures in City Hall offices. | \$5,000 |
| • Remove and replace portion of plaster wall on south side of filing office. | \$1,500 |
| • Mural for the west end of the Museum building. | \$2,000 |
| • New roof replacement for City Hall. | \$60,000 |
| • Property purchase for future Community Center. | \$250,000 |
| • Funding for construction of Community Center. | \$1,250,000 |
| • Replace carpet in City Hall Office. | \$9,000 |
| • Insulate Corporation Yard Shops. | \$25,000 |
| Total of future improvements: | \$2,316,000 |

**DEPARTMENT OF PUBLIC WORKS
2007/2008
PARKS CAPITAL IMPROVEMENT PROGRAM**

Park Maintenance is provided by the Public Works Department and includes Maintenance of all grounds, trees, restroom facilities, Swimming Pool, all City Parks and both baseball fields, located at Yost and Clark Parks. Public Works also maintains the lawns at the Fire Department.

Five years ago both pools at Northside Park were completely reconstructed. This consisted of replacement of all of the concrete decking, replastering of both pool surfaces, replacement of lifeguard chairs, and new electrical and plumbing throughout the pool and the filtering system.

Every couple of years the Joint Powers Authority (JPA) of the NCCSIF, the Risk Management Consultants from Bragg and Associates inspect our Parks and playground equipment. They work with each City in relation to the improvements/upgrades of Park playground equipment to ensure that they are safe for public use. These inspections have been taking place for about ten years and have helped reduce the liability claims in all of our City Parks. Each year the JPA inspectors are quite pleased with the safety improvements we have made in our Parks.

Every year a licensed and insured Contractor harvests the olives at Woodson Park. The same contractor also prunes the olive trees with the funds received from the sale of the olives.

The seven maintained City Parks are: Clark Park; Yost Park; Woodson Park; North side Park; Flournoy Memorial Park; Children's Memorial Park and Martini Plaza.

In 2004, Council approved the funding of \$7,880 to be used for improvement to City Parks by the Volunteer Park Committee. The Recreation Commission and City Council approved the projects after reviewing project lists presented by the Recreation Commission and a Citizens Volunteer Group. City Council appropriated funding for the approved improvements.

The City was also awarded a State Recreation Grant, which was completed and applied for by the Corning Police Department and our Recreation Coordinator. The \$40,000 Grant was successful and the funds from the grant were used to replace the playground equipment in the kiddy park area and construct a new restroom facility at the north end of the pool parking lot.

Another completed project at North side Park was the joint effort of the Corning Rotary Club and Public Works in replacing the old wooden bleachers located on the north side of the pool. The Rotarians striped off the old lumber and replaced it with new. Public Works removed all of the old metal brackets and replaced them along with repairs to the existing concrete blocks. The project was completed in the spring of 2004 prior to the beginning of the summer swim season. The Rotary Club furnished the lumber, nuts and bolts. Public Works furnished the metal for the brackets and installed them.

Included in this section is the maintenance and wages for the summer (June through August) operations of the swimming pool. In past years one of the Public Works Maintenance Workers served as the Pool Manager, however due to a shortage in Public Works personnel and increasing workload, Public Works could no longer afford to reassign a Maintenance Worker to fill the Pool Manager position. For the past five years we have advertised for and hired a qualified Pool Manager.

No projects were budgeted in this fiscal year budget.

Future Park Improvement Costs:

| | |
|---|--------------------|
| • Yearly Park Improvement funding for approved projects | \$25,000 |
| • Replace playground equipment in Woodson Park | \$30,000 |
| • Replace playground equipment in Edith Park | \$30,000 |
| • Replace playground equipment in Yost Park | \$30,000 |
| • Install playground equipment in Clark Park | \$30,000 |
| • Replace playground equipment in Flournoy Memorial Park | \$30,000 |
| • Reconstruct tennis courts at North side Park | \$60,000 |
| • Repave and stripe parking lot at Clark Park | \$50,000 |
| • Purchase 10-acre parcel east of Clark Park for Park expansion | \$350,000 |
| • Replace picnic tables in all City Parks | \$40,000 |
| • New lighting for Clark Park Little League field's | \$250,000 |
| • New lighting for Yost Park ball field | \$125,000 |
| • Skateboard Park | \$150,000 |
| • Install basketball court at Woodson Park | \$20,000 |
| • New trash receptacles in all parks | \$15,000 |
| • Replace restrooms at Woodson Park | \$40,000 |
| • New restrooms facilities at Clark Park | \$40,000 |
| • Install restrooms at Senior Center Park at 4 th Street | \$40,000 |
| • Construct six new concrete horseshoe pits at Clark Park | \$4,500 |
| • Replace wooden bleacher seats at Yost Park. | \$6,000 |
| Total: | \$1,365,500 |

In May of 2005, Council approved Resolution No. 5-24-05-06 amending the Parkland Development Fees and Bedroom Tax for Parks & Recreation. The following are the increased fees:

| Use | Parkland Development Fee | Fee |
|--|---|------------------------------|
| Residential, Multifamily & Mobile Home Parks | Parkland Development Fee | \$875 per EDU |
| Residential, Multifamily & Mobile Home Parks | Bedroom Tax for Parks & Recreation | \$200 + \$100/Bedroom over 1 |

NOTE: EDU = Equivalent Dwelling Units

**CORNING MUNICIPAL AIRPORT
2007/2008
CAPITAL IMPROVEMENT PROGRAM**

The Corning Municipal Airport is operated as an "Enterprise Fund", income and expenditures are kept separate from the rest of the City Budget, and it operates like an independent business. The Airport is managed by the Public Works Director and City Manager, and governed by an Airport Commission that is made up of five (5) appointed members. The Airport Commission meets the first Monday of the month to discuss, resolve and/or make recommendations to the City Council on issues related to the Airport.

The Airport receives **\$10,000** annually from the Federal Aviation Administration; this money is put into Enterprise Fund #620. These funds are what are utilized to operate the Airport annually. It funds all electrical and insurance expenses, propane for the heating system, the County required permits, and building maintenance. Funding from the general fund is also used to operate the Airport.

Brian Carpenter, owner of Rainbow Aviation is the Airport Fixed Base Operator. He provides fuel and maintenance services and flying lessons for local and visiting aircraft. Mr. Carpenter operates the Airport for the City under the direction of the City Manager and the Public Works Director.

Every two years the California Department of Transportation (Caltrans), Aeronautics Program, the Federal Aviation Administration (FAA), and the Regional Transportation Planning Agency receive and review projects and construction costs from each airport for a ten (10) year planning program. The committees listed above review the projects annually to determine the project necessities at each Airport. The findings are based on need of improvements and annual flight traffic at each Airport. Currently the City has ten (10) projects listed by priority for the Airport. These projects are reviewed and listed every two years with the Airport Program.

Airport Consultant Bob Wadell has prepared the application for FAA funding of **\$637,000** for property acquisition. The Airport Master Plan has been completed and was approved at the August 26, 2003 City Council meeting. The adoption of the Airport Master Plan will allow us to begin planning the move of our Airport to the north and away from the High School, which will benefit both parties. The City has gained an improved Airport with additional property for airspace protection, and the School has gained complete use of their existing property. Six parcels are now under City ownership.

The acquisition of the Cleland property provides an excellent location for a new Public Works Corporation Yard. The existing home could be remodeled to house the Public Works Offices, restrooms, and employee break room. City Engineer Ed Anderson would need to estimate the onsite and offsite infrastructure costs. Currently this property is used as a rental with the revenue deposited into the Airport fund.

Airport growth has been quite steady with the building of nine (9) new hangars and one commercial hangar over the past five years. With the adoption of the new Airport Layout Plan we may see additional growth at the Airport.

Six years ago a mini park located just south of the tarmac area, was completed by Volunteers at the Airport. That project consisted of the installation of a large lawn area with small shade trees, picnic tables, and a Barbeque. The Corning Experimental Aircraft Association and local pilots have provided the funding and labor for the project.

Underground sprinklers were installed in the lawn area of the park. The water for the sprinklers comes from a four (4) inch plastic line installed from the end of the water main on Marguerite Avenue by Volunteers. The City installed the water connection and the volunteers trenched and installed the four-inch main line at their cost

The Airport restroom facility has been remodeled using Airport Volunteer labor and the City supplying the funding for materials. The new restroom is now handicap accessible and includes a shower.

A cattle grazing lease approved by the City Council allows Doug Oilier to graze livestock on approximately 70 acres of Airport property. The lease requires Mr. Oilier to provide all fencing required and to ensure that the cattle cannot enter onto the Airport runway or taxiway area.

Capital Improvement Projects for 2006/2007:

- Purchase of Airport properties, cost unknown.
- Grade the dirt at the north and south end of the runway. \$6,000

Future Improvement Items:

- Extenuation of Airport runway and taxiway. \$3,616,775
- Construct new Administration building on 30 acres east of current location. \$175,000
- Extend Marguerite Avenue to the north with water and sewer. \$270,000
- Reconstruct Marguerite Avenue/Blackburn Avenue to North City Limits. \$300,000
- Construct City Corporation yard at the old Cleland Property. \$750,000
- Total of Capital Improvement Costs:** **\$5,111,775**

AIRPORT CAPITAL IMPROVEMENT PLAN – FISCAL YEARS 2007-2012

ASSOCIATED CITY: Corning

STATE: CA

NIPIAS NO.: 1443

AIRPORT NAME: Corning Municipal

LOC. ID: 004

AIRPORT TYP: GA

| YEAR | PROJECT DISCRIPTION | TOTAL COSTS | FAA COSTS | LOCAL SHARE |
|------|--|-------------|-----------|-------------|
| 2007 | Perimeter Fencing (20,000 LF) | 148,125 | 140,719 | 7,406 |
| 2007 | Existing Runway Safety Area Grading/Drainage | 250,000 | 237,500 | 12,500 |
| 2007 | Runway Extension & Taxiway Earthwork/Drainage | 750,000 | 712,500 | 37,500 |
| 2007 | Runway Extension & Parallel Taxiway Paving | 257,589 | 244,709 | 12,879 |
| 2007 | Runway Overruns Paving (60' x 240' each) | 54,150 | 51,443 | 2,708 |
| 2007 | Runway Widening (10' x 1,800' west side) | 33,844 | 32,152 | 1,692 |
| 2007 | Runway Overlay (50' x 1,800') | 126,563 | 120,234 | 6,328 |
| 2007 | Runway & Taxiway marking | 12,500 | 11,875 | 625 |
| 2007 | Runway Extension & Parallel Taxiway Lighting | 187,000 | 177,650 | 9,350 |
| 2007 | Reconstruct Runway Lighting (1,800') | 64,125 | 60,919 | 3,206 |
| 2007 | Lighted Airfield Signs | 109,375 | 103,906 | 5,469 |
| 2007 | Papi – Runways 16 & 34 | 62,500 | 59,375 | 3,125 |
| 2007 | Reil – Runways 16 & 34 | 50,000 | 47,500 | 2,500 |
| 2007 | Segmented Circle & Lighted Wind Cone | 17,500 | 16,625 | 875 |
| 2007 | Automated Weather Observation System | 100,000 | 95,000 | 5,000 |
| 2008 | New Airport Lighting Vault | 75,000 | 71,250 | 3,750 |
| 2008 | Apron Expansion (15,000 SY) | 225,625 | 214,344 | 11,281 |
| 2008 | Hangar Taxiways (1,000 LF) | 253,828 | 241,137 | 12,691 |
| 2008 | T-Hangars (12 Units) | 300,000 | 285,000 | 15,000 |
| 2008 | Water/Fire Protection System | 75,000 | 71,250 | 3,750 |
| 2008 | Access Road (1,400 LF) | 63,175 | 60,016 | 3,159 |
| 2008 | Card Controlled Security Gate (2) | 30,000 | 28,500 | 1,500 |
| 2008 | Fuel Farm Replacement (24,000 Gal. Self Serve) | 175,000 | 166,250 | 8,750 |
| 2009 | Internal Access Road Extension (600' | 27,075 | 25,721 | 1,354 |

| | | | | |
|------|---------------------------|------------------|------------------|----------------|
| | LF) | | | |
| 2009 | Hangar Taxiways (400' LF) | 18,802 | 17,862 | 940 |
| 2009 | T-Hangars (6 Units) | 150,000 | 142,500 | 7,500 |
| | TOTAL: | 3,616,776 | 3,435,937 | 180,838 |

**DEPARTMENT OF PUBLIC WORKS
2007/2008
SEWER CAPITAL REPLACEMENT PROGRAM**

Much of the Cities Sewer System was installed over 85 years ago. The City Council, realizing the cost effectiveness and efficiency of having an up-to-date infrastructure system, authorized the application for a Farm Home Loan to replace antiquated sewer lines.

As with the Water System, the rate at which the City can replace its antiquated sewer system, under its present rate structure, is too slow. Now with the completion of the three stages of the water and sewer line replacement, this problem has been solved. Total footage for all three phases was an estimated 35,700 lineal feet, or 7 miles of sewer line at a total cost of **\$3,077,945**.

Five years ago 200' of 12" storm drainpipe with drop inlets was installed on Divisadero Avenue at Fripp Avenue. This pipe will allow the intersection of Fripp and Divisadero to drain into the Divisadero drain during periods of high rainfall. A headwall was also installed on the Divisadero drain on the east side of Marguerite Avenue to allow storm water to flow into the 42" storm drainpipe that drains into the Blackburn Moon Drain. Public Works has also installed a slotted manhole cover on the manhole in the Stanmar Subdivision to allow for additional drainage in the event of high rainfall events.

One year ago, in exchange for drainage and development fees, the City allowed a developer to install a 12" to 15" storm drainpipe into a storm drain manhole on Toomes Avenue from North Street to Dolla Court. This new pipe will help keep the intersection of Toomes Avenue and North Street from flooding during periods of heavy rainfall and allow vehicles and students to utilize this route to the new school.

The City's largest Capital Improvement Project was the expansion of the Wastewater Treatment Plant that will provide an additional **400,000** gallons of capacity per day and increase capacity to 1.4 million gallons per day discharge to the Sacramento River. This increased capacity will serve an additional 1,800 single family homes, or assorted homes and commercial development. **Expansion Cost: \$4,000,000.**

Public Works is planning to complete the smoke testing of our sewer mains in the fall when we have the time and personnel necessary to complete the project. The new sewer mains and manholes have helped with the intrusion of ground water, however we still have properties with open sewer laterals and rain gutters connected into the sewer system. These openings allow rainwater to enter the sewer system and go to the WWTP during periods of heavy rainfall. This increases the volume of water going through the plant.

Last year with the construction of the Flying J Truck Stop the City funded the construction of a slump stone block building to enclose the lift station controls and house the generator that at one time was located at the pump house at the Petro Truck Stop. This new building was painted the same as the new Flying J facility including using the same type and color of roofing material.

Future Capital Improvement Items:

- Sewer Pretreatment Program. \$33,000
- Smoke testing of sewer main lines every 5 years. \$8,000
- Future sewer expansion engineering. \$30,000
- Televiser Sewer Lines every eight years. \$40,000
- Connect Marguerite Avenue and 1st Street w/10" line on Blackburn Avenue. \$85,000

- Extend Sewer main line from South Avenue to Houghton Avenue to Hwy. 99-W \$350,000
 - Extend Sewer main line from South Avenue north on Toomes and Loleta. \$200,000
 - Extend Sewer main line from Loleta Avenue to Fig Lane. \$200,000
 - Extend Sewer main line on Marguerite Avenue to the Airport w/lift Station. \$250,000
 - Extend Sewer main line on Marguerite Avenue, Chestnut to Fig Lane. \$60,000
- Total Project Costs: \$1,256,000**

In May of 2005, Council approved Resolution No. 5-24-05-04 amending the sewer capital improvement fee and sewer expansion fee based on water meter size and sewer discharge. The following are the increased fees:

| Use | Meter Size | EDU's | SCCF Cost |
|--|------------|-------|-----------|
| Residential, Multifamily & Mobile Home Parks | ¾" – 1" | 1 | \$642 |
| Commercial, Churches and Schools | ¾" – 1" | 2 | \$1,284 |
| Commercial | 1 ½" | 2.5 | \$1,605 |
| Commercial | 2" | 3 | \$1,926 |
| Commercial | 3" | 6 | \$3,852 |
| Commercial | 4" | 10 | \$6,420 |
| Commercial | 6" | 36 | \$23,112 |
| Hotels/Motels 1 EDU for each 3 rooms w/o kitchen | | 1 | \$642 |
| Hotels/Motels 1 EDU for each 2 rooms w/kitchen | | 1 | \$642 |
| Extended Stay Motels or Hotels 1 EDU for each room | | 1 | \$642 |
| Truck/Car Wash | | 72 | \$43,224 |
| All Restaurants | | 3 | \$1,926 |
| Bar/per 10 seats/stools | | 1 | \$642 |

NOTE: EDU = Equivalent Dwelling Units SCCF = Sewer Capital Connection Fee

**DEPARTMENT OF PUBLIC WORKS
2007/2008
WWTP CAPITAL REPLACEMENT PROGRAM**

The WWTP operates as an "Enterprise Fund", producing sufficient income to fund expenses and capital improvements.

Under contract, ECO Resources, Inc. operates the WWTP for the City of Corning. Their professional services also provide for an annual sewer line and storm drain cleaning program, maintenance, and blockage removal on the sewer main lines. Plant manager Kathy Stone and her four employees do an outstanding job operating our plant as is shown by winning the Plant of the Year award numerous times, and Kathy winning plant operator of the year in 1999.

The Regional Water Quality Control Board in Redding has praised the operation of our WWTP and told us that during yearly inspections of our facility, they find everything in compliance, from the operation of the plant, to record keeping and safety. The City is very fortunate to have a company of this caliber operating our WWTP facility.

The new Plant expansion will treat the wastewater of 1,818 additional single-family homes based on an average of 220 gallons per day usage. We must remember, should a large commercial business, or several small commercial businesses come to our community, they could be a large hit on our sewer capacity. Our new connection fees are based upon Equivalent Dwelling Units (EDU's). Anyone connecting to our sewer is charged by EDU's and water meter

size. This insures that who ever connects to our system is going to pay their fair share of sewer plant capacity.

ECO Resources, Inc. has completed the testing to establish local limits for the plant. Regional Water Quality Control Board in Redding has reviewed the sampling and decided that the plant does not need to establish local limits at this time. The City will continue using the local limits established when the pretreatment program was adopted. The "Pretreatment Program" is a mandated program that is covered by our contract with Eco Resources, Inc. There are three classes of dischargers and they are listed as Class One, Class Two and Class Three.

The Class One dischargers are the three Truck Stops w/Restaurants, both truck washes, and Stone House Olive Oil Company. The Class Two discharger's are made up of all the remaining commercial businesses, and the Class Three dischargers are businesses located in residential homes. ECO Resources, Inc. is responsible for the monitoring of these business sites and checking of grease traps, along with keeping records of all pretreatment programs and making reports to the Regional Water Quality Control Board.

In May of 2005, Council approved Resolution No. 5-24-05-04 amending the sewer expansion fee based on water meter size and sewer discharge. The following are the increased fees:

| Use | Meter Size | EDU's | SPEF Cost |
|--|------------|-------|-----------|
| Residential, Multifamily & Mobile Home Parks | 3/4" - 1" | 1 | \$4,000 |
| Commercial, Churches and Schools | 3/4" - 1" | 2 | \$8,000 |
| Commercial | 1 1/2" | 2.5 | \$10,000 |
| Commercial | 2" | 3 | \$12,000 |
| Commercial | 3" | 6 | \$24,000 |
| Commercial | 4" | 10 | \$40,000 |
| Commercial | 6" | 36 | \$144,000 |
| Hotels/Motels 1 EDU for each 3 rooms w/o kitchen | | 1 | \$4,000 |
| Hotels/Motels 1 EDU for each 2 rooms w/kitchen | | 1 | \$4,000 |
| Extended Stay Motels or Hotels 1 EDU for each room | | 1 | \$4,000 |
| Truck/Car Wash | | 72 | \$288,000 |
| All Restaurants | | 3 | \$12,000 |
| Bar/per 10 seats/stools | | 1 | \$4,000 |

NOTE: EDU = Equivalent Dwelling Units SCCF = Sewer Capital Connection Fee
SPEF = Sewer Plant Expansion Fee

2006/2007 Improvement Items:

- Ongoing Pretreatment Program \$33,000
- Seal and repair cement around plant. \$8,000
- WWTP expansion Project \$4,000,000
- Total Improvement Costs:** **4,041,000**

**DEPARTMENT OF PUBLIC WORKS
2007/2008
WATER CAPITAL IMPROVEMENT PROGRAM**

Much of the City of Corning Water System was installed over 80 years ago. The City Council, realizing the cost effectiveness and efficiency of having an up-to-date infrastructure system authorized the application for a Farm Home Loan to replace antiquated water and sewer lines. With the approval of the \$4,000,000 Farm Home Loan, and with an additional \$2,000,000 in revenue bonds, these lines have been replaced in the three phases of water and sewer line replacement.

This new system includes a complete new well, pump, pump house, and generator located on Highway 99-W. This system has tied the South Avenue water system into the main water system of the City. Currently the Petro wells are not on line due to possible MTBE contamination from the former Burns Brothers Truck Stop. Staff continues working with the new owners and Regional Water Quality Control to reach a solution on responsibility of the contamination.

Total replacement of 50,450 feet or about 10 miles of water truck lines has been replaced in these three phases of construction for an estimated cost of **\$3,619,000**.

The total rehabilitation of the City drinking water system has been taking place over the past eight years. These projects included the installation of an Auto Dialer Scada system and Main Pump Control Panel at the Public Works Operations Superintendents office located at the City Corporation Yard.

This control panel controls and monitors the operations of the City water tower, sewer lift-station, and the five City well sites. The auto dialer is programmed to dial the Fire Department in the event of technical problems at any of the sites such as high or low water pressure, electrical power failure, or high flows at the highway 99-W lift station. All of the well sites have been upgraded with silent alarm systems that sound an alarm into the Fire Department when there has been an intrusion into the building.

A Variable Frequency Drive system (VFD) has been purchased second hand from a southern California Utility District. The Cities pump consultant, Win Benbow informed us of the VFD which had very little use and was for sale at near half price. This was an offer the City could not refuse. The pump was purchased and installed at the Sixth Street well site and is now on-line. This system will also be controlled from the Corporation Yard Control Panel.

The Butte Street well is the only operating well that does not have installed telemetry equipment. When funds become available, this equipment will be installed at that well site which will allow all the Cities operating wells to be monitored and controlled from the main control panel at the Corporation Yard.

Mr. Benbow has worked very hard with the Public Works Department on the design and installation of our new system. This system not only works quite efficiently, but over the next five to eight years may save the City 1/3 in electrical costs for pumping operations.

The next priority is the replacement of City water meters. Currently we have many old five/eighths and three/quarter inch water meters throughout the City that need to be replaced. A few meters were replaced in the early 80's, however these meters are in need of replacement also. The standard for water meter replacement is about every 15 years.

Meter replacement is needed to prevent the loss of water sales to the City. As a compound meter ages, it gradually records less water used than actually went through the meter. By starting a replacement program we can pay for the replacement cost of the new meters over a period of about five to eight years through the gain of our current water revenue loss. This savings is based on actual replacement programs now in service.

We plan to schedule some water meter replacement in the upcoming fiscal year budget. We will schedule areas for replacement using the current meter routes. All new City meters installed by the City or by developers must now be touch read capable. Touch read meters allow the Meter Reader to walk by the meter and use a wand that attaches to his handheld meter computer. They can obtain the reading by placing the wand against the meter lid pull a trigger and the reading is electronically recorded, he then walks to the next meter.

Meters now must be read by the Reader kneeling down, removing the concrete lid, opening the lens cap on the meter and wiping it clean so that it is readable. Once the read is obtained, the lens cover is closed and the concrete lid replaced prior to going on to the next meter. As you can imagine, this is quite time consuming compared to the electronic wand method.

2006/2007 Completed Improvements:

- Constructed new generator/electronic room, radio upgrade at the Hwy. 99-W/South Avenue Lift Station. \$22,000
- Installed three new and upgraded chlorine injection systems (Blackburn, Edith, Hwy. 99 W) \$19,287
- Total Improvement Costs:** **\$41,287**

Future Improvement Costs:

- Water main loop from South Ave. up Toomes Ave. to Fig Lane, down South Ave. to Houghton Ave., up Houghton Ave. to Loleta Ave., and west to Highway 99-W. \$650,000
- Remove Butte Street pump house. \$7,500
- Replacement of Butte Street pump house and storage area. \$70,000
- Replacement of Peach Street pump house. \$70,000
- Replacement of Blackburn Avenue pump house. \$50,000
- Replacement of Edith Avenue pump house. \$50,000
- Replacement of Sixth Street pump house. \$50,000
- Upgrade VFD, radios & telemetry at four well locations including computer upgrade at the Corporation Yard and security system for four additional wells. \$80,000
- Install backup generator at Edith Well. \$200,000
- Install backup generator at Blackburn Well. \$200,000
- Install four new and upgraded chlorine injection systems. \$25,713
- Water main loop on Blackburn Avenue from Marguerite to 1st Street. \$100,000
- Water main extension, Marguerite Ave. from Victorian Park Way to Airport. \$200,000
- Relocate Petro wells to another location. \$500,000
- Replace fencing at Blackburn well with 440' of chain link, plus 14' gate. \$15,000
- Loop water main from Marguerite Ave. @ Hospital to South Street. \$25,000
- Tie water main on Marguerite Ave. between Chestnut St. to Fig Lane. \$50,000
- Yearly water meter replacement of 125 meters with touch read. \$20,000
- Water tower inspection every five years. \$5,000
- Total Future Improvement Costs:** **\$2,368,213**

In May of 2005, Council approved Resolution No. 5-24-05-04 amending the water capital improvement fees based upon EDU's. The following are the increased fees:

| Use | Meter Size |
|--|---------------|
| Residential, Multifamily & Mobile Home Parks | \$709 per EDU |

**DEPARTMENT OF PUBLIC WORKS
DEVELOPMENT FEE SCHEDULE**

CITY OF CORNING DEPT. OF PUBLIC WORKS

RESIDENTIAL PROJECT FEES WORKSHEET

| | | | | |
|----------------------|-------------------|--|--------------------|--|
| PROJECT INFO. | Applicant: | | APN: | |
| | Project: | | Date: | |
| | ADDRESS | | Site Area: | |
| | | | Subdivision | |
| | | | Lot No. | |

TYPE ONLY IN GRAY SHADED CELLS-SAVE BY ADDRESS

| | | | | | | |
|--------------------------------|---|--|---------------------|----------------------------|------------------|--------|
| DEVELOPMENT IMPACT FEES | SEWER FEES | | | | | |
| | | USE | FEE PER EDU | NUMBER OF DWELLINGS | TOTAL FEE | |
| | SEWER CAPITAL CONNECTION FEES | Residential, Multifamily & Mobile Home Parks | \$642 | | \$0 | SWR 02 |
| | SEWER PLANT EXPANSION FEE | Residential, Multifamily & Mobile Home Parks | \$4,000 | | \$0 | SWR 06 |
| | WATER CAPITAL IMPROVEMENT FEE | | | | | |
| | | USE | FEE PER EDU | NUMBER OF DWELLINGS | TOTAL FEE | |
| | WATER & WELL FEE | Residential, Multifamily & Mobile Home Parks | \$709 | | \$0 | WTR 07 |
| | DRAINAGE FACILITY FEE | | | | | |
| | | USE | FEE PER ACRE | LOT AREA (SQ. FT.) | TOTAL FEE | |
| | DRAINAGE FACILITY FEE | Residential, Multifamily & Mobile Home Parks | \$3,900 | 0 | \$0 | DRA 01 |
| | BEDROOM TAX FOR PARKS & RECREATION | | | | | |
| | | USE | NUMBER | FEE | TOTAL FEE | |
| | BEDROOM TAX = \$200/DWELLING PLUS \$100/BEDROOM OVER 1 | DWELLINGS | | \$0 | \$0 | PLA 01 |
| | | BEDROOMS | | \$0 | | |
| | PARKLAND DEVELOPMENT FEES | | | | | |
| | | USE | FEE PER EDU | NUMBER OF DWELLINGS | TOTAL FEE | |
| | PARK DEVELOPMENT FEE | Residential, Multifamily & Mobile Home Parks | \$875 | | \$0 | PLA 08 |

CITY OF CORNING DEPT. OF PUBLIC WORKS

RESIDENTIAL PROJECT FEES WORKSHEET

| | | | | |
|----------------------|-------------------|--|--------------------|--|
| PROJECT INFO. | Applicant: | | APN: | |
| | Project: | | Date: | |
| | ADDRESS | | Site Area: | |
| | | | Subdivision | |
| | | | Lot No. | |

TYPE ONLY IN GRAY SHADED CELLS-SAVE BY ADDRESS

| DEVELOPMENT IMPACT FEES (Continued) | TRAFFIC MITIGATION FEES | | | | TRA 04 | |
|--|-------------------------|--|-------------|---------------------|--------|-----------|
| | | USE | FEE PER EDU | NUMBER OF DWELLINGS | | TOTAL FEE |
| | TRAFFIC MITIGATION FEES | Residential, Multifamily & Mobile Home Parks | \$4,819 | | | \$0 |
| TOTAL DEV. IMPACT FEES: | | | | \$0 | | |

| UTIL. INSTALLATION FEES | | USE | FEE PER SERVICE | NUMBER OF SERVICES | TOTAL FEE | |
|-------------------------|--|--|-----------------|--------------------|-----------|--------|
| | WATER SERVICE- 3/4" SERVICE WITH METER | Residential, Multifamily & Mobile Home Parks | \$546 | | \$0 | WTR 05 |
| | WATER SERVICE- 1" SERVICE WITH METER | Residential, Multifamily & Mobile Home Parks | \$650 | | \$0 | |
| | SEWER SERVICE- 4" SERVICE | Residential, Multifamily & Mobile Home Parks | \$655 | | \$0 | SWR 01 |
| | ENCROACHMENT PERMIT | | \$15 | | \$0 | ENC01 |

TOTAL UTILITY INSTALL FEES: \$0

SUM DEV. IMPACT FEES + UTIL INSTALL FEES: \$0

| FEES SUMMARY BY FUND | | |
|----------------------|--------------------|--------|
| FUND NO. | DESCRIPTION | AMOUNT |
| SWR 02 | SEWER CAP IMP | \$0 |
| SWR 06 | SEWER PLANT EXP | \$0 |
| WTR 07 | WATER CAP IMP | \$0 |
| DRA 01 | DRAINAGE | \$0 |
| PLA 01 | BEDROOM TAX | \$0 |
| PLA 08 | PARKLAND DEV | \$0 |
| TRA 04 | TRAFFIC MITIGATION | \$0 |
| WTR 05 | WATER INSTALL | \$0 |
| SWR 01 | SEWER INSTALL | \$0 |
| ENC 01 | ENCROACHMENT | \$0 |

| | |
|-----------|--|
| AMT. PAID | |
| BY: | |
| DATE PAID | |
| CHECK NO. | |

CITY OF CORNING DEPT. OF PUBLIC WORKS

RESIDENTIAL PROJECT FEES WORKSHEET

| | | | | |
|--------------------------|-------------------|--|--------------------|--|
| PROJECT INFO. | Applicant: | | APN: | |
| | Project: | | Date: | |
| | ADDRESS | | Site Area: | |
| | | | Subdivision | |
| | | | Lot No. | |

TYPE ONLY IN GRAY SHADED CELLS-SAVE BY ADDRESS

| | |
|---------------|------------|
| Total: | \$0 |
|---------------|------------|

CITY OF CORNING-DEPT. OF PUBLIC WORKS

NON-RESIDENTIAL PROJECT FEES WORKSHEET

TYPE ONLY IN GRAY SHADED CELLS-SAVE AS SHEET BY ADDRESS

| | | | | |
|---------------------|--|------------------|--|--|
| Applicant | | APN: | | SPECIFIC PLAN AREA? Y N |
| Site Address | | Date: | | |
| Project | | Site Area | | |

| 1. SEWER FEES | | | | |
|--|-------------------------------|-------|----------|-----------|
| A. SEWER CAPITAL IMPROVEMENT FEE | | | | |
| USE | METER SIZE | EDU'S | SCIF | TOTAL FEE |
| Commercial, Churches & Schools | 3/4" - 1" | 2 | \$1,284 | |
| Commercial | 1 1/2" | 2.5 | \$1,605 | |
| Commercial | 2" | 3 | \$1,926 | |
| Commercial | 3" | 6 | \$3,852 | |
| Commercial | 4" | 10 | \$6,420 | |
| Commercial | 6" | 36 | \$23,112 | |
| Truck/Car Wash | N/A | 72 | \$43,224 | |
| All Restaurants | N/A | 3 | \$1,926 | |
| | NUMBER OF SEATS/STOOLS | | | |
| Bar/ per 10 seats/stools | | 1 | \$642 | \$0 |
| | NUMBER OF ROOMS | | | |
| Hotels/Motels 1 EDU for each 3 rooms w/o kitchen | | 1 | \$642 | \$0 |
| Hotels/Motels 1 EDU for each 2 rooms w/kitchen | | 1 | \$642 | \$0 |
| Extended Stay Motels or Hotels 1 EDU per room | | 1 | \$642 | \$0 |
| SUM OF SEWER CAPITAL IMP. FEES: | | | | 0 |

DEVELOPMENT IMPACT FEES

SWR 02

CITY OF CORNING-DEPT. OF PUBLIC WORKS

NON-RESIDENTIAL PROJECT FEES WORKSHEET

TYPE ONLY IN GRAY SHADED CELLS-SAVE AS SHEET BY ADDRESS

| | | | | |
|---------------------|--|------------------|--|---------------------------------------|
| Applicant | | APN: | | SPECIFIC PLAN AREA? Y N |
| Site Address | | Date: | | |
| Project | | Site Area | | |

DEVELOPMENT IMPACT FEES (Continued)

| B. SEWER PLANT EXPANSION FEE | | | | |
|--|------------------------|-------|-----------|-----------|
| USE | METER SIZE | EDU'S | SPEF FEE | TOTAL FEE |
| Commercial, Churches & Schools | 3/4" - 1" | 2 | \$8,000 | |
| Commercial | 1 1/2" | 2.5 | \$10,000 | |
| Commercial | 2" | 3 | \$12,000 | |
| Commercial | 3" | 6 | \$24,000 | |
| Commercial | 4" | 10 | \$40,000 | |
| Commercial | 6" | 36 | \$144,000 | |
| Truck/Car Wash | N/A | 72 | \$288,000 | |
| All Restaurants | N/A | 3 | \$12,000 | |
| | NUMBER OF SEATS/STOOLS | | | |
| Bar/ per 10 seats/stools | | 1 | 4,000 | \$0 |
| | NUMBER OF ROOMS | | | |
| Hotels/Motels 1 EDU for each 3 rooms w/o kitchen | | 1 | \$4,000 | \$0 |
| Hotels/Motels 1 EDU for each 2 rooms w/kitchen | | 1 | \$4,000 | \$0 |
| Extended Stay Motels or Hotels 1 EDU per room | | 1 | \$4,000 | \$0 |
| SUM OF SEWER PLANT EXPANSION FEES: | | | | 0 |

SWR 06

| 2. WATER CAPITAL IMPROVEMENT FEE | | | | | |
|---|------------|-------|---------|-------------|-----------|
| USE | METER SIZE | EDU'S | FEE/EDU | FEE FOR USE | TOTAL FEE |
| Commercial, Churches & Schools | 3/4" - 1" | 2 | \$709 | \$1,418 | |
| Commercial | 1 1/2" | 2.5 | \$709 | \$1,772.50 | |
| Commercial | 2" | 3 | \$709 | \$2,127 | |
| Commercial | 3" | 6 | \$709 | \$4,254 | |
| Commercial | 4" | 10 | \$709 | \$7,090 | |
| Commercial | 6" | 36 | \$709 | \$25,524 | |
| Commercial Fire Connection | 4"-6" | 4 | \$709 | \$2,836 | |
| SUM OF WATER FEES: | | | | | 0 |

WTR 07

CITY OF CORNING-DEPT. OF PUBLIC WORKS

NON-RESIDENTIAL PROJECT FEES WORKSHEET

TYPE ONLY IN GRAY SHADED CELLS-SAVE AS SHEET BY ADDRESS

| | | | | | |
|---|---|------------------|--------------------|---------------------------------------|------------------|
| Applicant | | APN: | | SPECIFIC PLAN AREA? Y N | |
| Site Address | | Date: | | | |
| Project | | Site Area | | | |
| DEVELOPMENT IMPACT FEES (Continued) | 3. DRAINAGE FACILITY FEE | | | DRA 01 | |
| | | ACREAGE | TOTAL FEE | | |
| | Fee based on \$3,900 per acre | | 0 | | |
| | 4. PARK LAND DEVELOPMENT FEE | | | PLA 08 | |
| | | ACREAGE | FEE PER EDU | | TOTAL FEE |
| | Fee based on 5 EDUs/acre | | \$875 | | \$0 |
| | 5. TRAFFIC MITIGATION FEE'S FOR BRIDGES, STREETS AND TRAFFIC SIGNALS | | | TRA 04 | |
| | | ACREAGE | FEE PER EDU | | TOTAL FEE |
| | Fee based on 5 EDUs/acre | | \$4,819 | | \$0 |
| | TOTAL DEVELOPMENT IMPACT FEES: | | | \$0 | |

| | | | | | |
|---------------------------|--|--------------------------------------|----------------|-----------------|--------------------------|
| SPECIFIC PLAN FEES | HWY. 99-W SPECIFIC PLAN FEES | | | | |
| | Water System Fees based on acreage and foot frontage ON Hwy. 99-W & South Ave. | FEE \$1484/ACRE \$3/FT. | ACREAGE | FRONTAGE | TOTAL FEE \$ - |

| | | | | | |
|-------------------|---------------------|---------------------------|----------------|-------------------------|-------|
| OTHER FEES | OTHER FEES | | | | ENC01 |
| | Encroachment Permit | FEE/PARCEL \$15 | PARCELS | TOTAL FEE \$0 | |

SUM OF ALL FEES: \$ -

AMT. PAID _____
BY: _____
DATE PAID: _____
CHECK NO. _____

| FEES SUMMARY BY FUND | | |
|-----------------------------|--------------------|---------------|
| FUND NO. | DESCRIPTION | AMOUNT |
| SWR 02 | SEWER CAP IMP | 0 |
| SWR 06 | SEWER PLANT EXP | 0 |
| WTR 07 | WATER CAP IMP | 0 |
| DRA 01 | DRAINAGE | 0 |
| PLA 08 | PARKLAND DEV | \$0 |
| TRA 04 | TRAFFIC MITIGATION | \$0.00 |
| | 99-W SPEC PLAN | \$ - |
| ENC 01 | ENC. PERMIT | \$0 |
| | Total: | 0 |

**RECREATION
PROGRAM AND PROJECT
BUDGET SUMMARY
FISCAL YEAR 2007/2008**

| Annual Cost: | <u>2007/2008</u> | <u>2008/2009</u> | <u>2009/2010</u> | <u>2010/2011</u> |
|----------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Full Cost: | \$52,433 or | \$55,100 | \$57,300 ¹ | \$ -0- |
| First Year Net Cost: | \$27,146 | | | |

Name: **Establish a Community Recreation Program**

Objective: Provide year-round recreation programs to the City and surrounding Corning Community during an interim period while a citizens' committee of interested City and County residents seeks approval from the County, the Local Agency Formation Commission and the Voters for the formation of a "Corning Area Recreation District" and an annual "tax" assessment to be levied on every dwelling unit within the district boundaries.

Future Objective: To sustain the Program over the long term and to serve the surrounding Residents of the County Unincorporated Area, the Program must transition into a Recreation District to serve the County territory contained in the boundaries of the Corning Union High School District.

Narrative: The Recreation Department will be responsible for a variety of City sponsored youth and adult recreation and "leisure services" programs. The department facilitates the promotion of other recreation programs to be offered in the community by engaging the Recreation Commission and Community members in the development of new recreational activities.

Cost Detail:

Existing Parks and Recreation Funds

In the Parks Budget there are 8 temporary pool employees and one full time grounds keeper classified as a Maintenance Worker (\$16.63 per hour). Several years ago, John Handley used to run the pool in the summer (June, July and August) and work in the Water Department during the rest of the year. This proved unworkable and we replaced the summer hours with a seasonal pool manager.

The Recreation Budget in the Public Safety portion of the budget is the funding for the PAL Program; it includes no staff funding. If a recreation program is established, the existing Recreation Budget in the Police Department will be renamed PAL Program.

¹ Budget escalates at an annual inflationary rate of 3%.

| | |
|--|-----------|
| Total Annual Pool Salaries about | \$ 25,000 |
| Total Maintenance Worker Salary benefits and workers comp. | \$ 59,812 |
| Supplies and Services | \$ 30,250 |
| PAL Program Budget | \$14,500 |

Funding the Recreation Program

In Recreation, if we paid the Coordinator the amount suggested, \$30,000/yr or \$2,500/mo base salary, (\$14.42/hour full time or \$19.23/hour ¾ time 1,560 hours/year), the total comp cost would average about \$4,069/mo or \$48,833/yr. This would include retirement and health insurance.

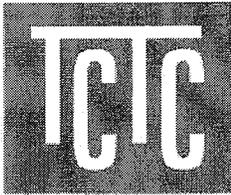
A Recreation Annual Budget would look like this.

| | |
|--|------------------------|
| Salary & Benefits for full time Coordinator at \$14.42/hour or ¾ time at \$19.23 | \$48,833 ² |
| Supplies & Advertising | \$ 3,000 |
| Personal Vehicle use | <u>\$ 600</u> |
| Annual Budget | <u>\$52,433</u> |

Utilizing the Pool Manager Position as the Recreation Coordinator

| | |
|---|------------------------|
| Salary \$15.38/hour | |
| Summer Program 40 hours/week for 14 weeks = | 560 hours |
| Balance of year half time 20 hours/week for 36 weeks = | <u>720 hours</u> |
| | 1,280 hours = \$19,686 |
| Benefits ³ | \$ 8,688 |
| <u>Less current cost savings from Pool Manager Salary</u> | - 10,954 |
| Net increase in cost | <u>\$17,420</u> |
| Add Cost of one additional Life Guard to Pool Budget | \$ 6,126 |
| Total increase in Salary and Benefit Cost to implement | <u>\$23,546</u> |
| Supplies & Advertising | \$ 3,000 |
| Personal Vehicle use | <u>\$ 600</u> |
| Annual Budget increase needed | <u>\$27,146</u> |

² ¾ time at \$14.42 per hour is \$36,625 plus \$3,600 in materials for a total budget of \$40,225
In 2005 the P/T Recreation Coordinator made \$15.64/hour
³ (Retirement \$3,863; Health \$3,261; Life \$34; SDI \$49; FICA/Medicare \$1,481)



Tehama County Transportation Commission and Regional Transportation Planning Agency

9380 San Benito Avenue • Gerber, California 96035 • (530) 385-1462 • Fax: (530) 385-1189

T-07-39

Honorable Mayor Strack, City Council Members
City Manager Kimbrough
794 Third Street
Corning, CA 96021

RE: Fix 5 Partnership Presentation

Requesting Authorization for the TCTC Executive Director to proceed with the Phase 1 interim development impact fee work

Dear Honorable Mayor Strack, City Council Members, and City Manager Kimbrough:

The Fix 5 working partnership includes five Cities ranging from Corning to Shasta Lake City, Tehama and Shasta County, the Shasta Regional Transportation Planning Agency and the Tehama County Transportation Commission, Caltrans and the public. On April 24th the City of Corning hosted a Fix 5 Partnership Open House meeting for members of the public to receive information about Fix 5, as well as comment on the proposed program.

The purpose of this agenda item is to present the Corning City Council with an information presentation about the Fix 5 Partnership and to request the Council to authorize the Tehama County Transportation Commission Executive Director to proceed with the Phase 1 interim development impact fee work.

Attached for your information are the:

Mission Statement

Fix 5 Partnership – What's it About?

Fix 5 Partnership – Goals and Deliverables

Here is How the Fix Five Partnership Helps Us

Project Area Map

Fix 5 Power Point Presentation

I would like to thank Mayor Strack and City Manager Kimbrough for their participation on the Fix 5 Executive Committee and all Council Members for hosting the Fix 5 Open House on April 24th. MuniFinancial, the Fix 5 Consultant, and I look forward to presenting the attached information to the City Council on Tuesday, May 8th.

Thank you for your time and consideration of this important information.

Sincerely,

A handwritten signature in cursive script that reads "Gary Antone".

Gary Antone, P.E. P.L.S.

Executive Director

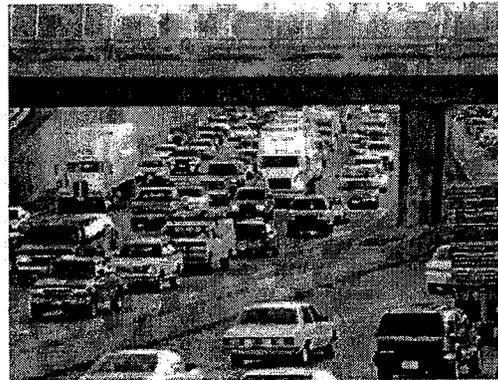
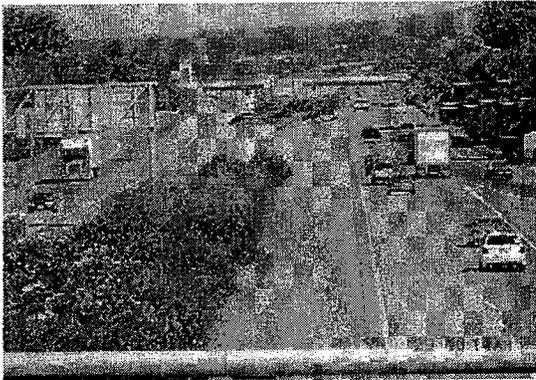
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FIX 5 Partnership



"Enhancing Capacity and Mobility Along the Interstate 5 Corridor"

Do we plan for managing congestion on our freeways and highways
now, or wait for gridlock?



MISSION STATEMENT

1. Support the regional economy, public safety, and public welfare through partnerships that manage congestion on the Interstate 5 corridor between the cities of Corning and Shasta Lake.
2. Identify, prioritize, and deliver projects necessary to prevent Interstate 5 gridlock through 2030.
3. Facilitate regional cooperation and comprehensive strategy to maximize the leverage of state and federal funds.
4. Develop a traffic impact fee (TIF) program to be adopted by all local agencies based on a fair-share responsibility as determined by consensus of the Fix 5 Partnership.

Fix 5 Partnership - What's it About?

What is the Problem?

Congestion on Interstate 5 (I-5) through our region is growing at a rate of 10% per year, while funding has not increased. I-5 is projected to fail within the next 10 years, meaning we will experience stop-and-go traffic in the morning and evening commute hours on our freeway system.

Who are the Stakeholders?

Meetings have started with local regional planning agencies, city councils, board of supervisors, city managers, and county administrative officers of the jurisdictions along I-5 in Shasta and Tehama counties. The focus of these meetings is to develop a consensus that a regional study is needed to look at capacity improvements along I-5, and develop a fair-share revenue program. There is unanimous support in moving forward with this study.

How can we fix it?

Caltrans District 2 received a \$585,000 grant from the State Planning and Research Program (SPR) to fund this study. Consultant work will begin in Fall 2006 and must be completed by June 30, 2009. The Shasta County Regional Transportation Planning Agency and the Tehama County Regional Transportation Planning Agency are the lead agencies for this project.

Fix 5 Partnership - Goals and Deliverables

Goals

1. Maintain an "acceptable and manageable" level-of-service standard.
2. Enhance local, regional, and interregional economic opportunity by promoting access, mobility, and goods movement.
3. Reduce vehicle collisions and improve safety.
4. Engage the public regarding improvement needs.
5. Establish a fair share funding strategy considering local, regional, state and federal resources.
6. Maximize leverage of state and federal funds by showing a strong local consensus that I-5 is the backbone of our region, and a local commitment to I-5 improvements.
7. Establish a framework for ongoing regional decision-making that actively involves transportation stakeholders, particularly the traveling public, development community, and civic leaders.
8. Streamline and coordinate CEQA reviews regarding I-5 development impacts.
9. Provide traffic data, design details, and funding information for use in several local efforts including general plans, transportation plans, redevelopment plans, the regional traffic model, CEQA studies, capital programs, blueprint studies, and performance indicators.

Products and Deliverables

1. Identify current and future congestion problems on I-5 and supporting facilities through 2030 in five-year increments.
2. Identify necessary improvements and associated costs on I-5 and supporting roads within the same five-year increments.
3. Prioritize improvements for implementation within the five-year increments based on cost-revenue and cost-benefit analysis.
4. Establish zones of benefit based on traffic contribution to needed improvements.
5. Develop fair-share cost responsibilities among local agencies, the region, state and federal agencies based on the percentage of local, regional and interregional traffic. The added impact of heavy truck traffic will also be considered.
6. Establish local, "self-help" funding mechanisms to meet local fair-share responsibilities.
7. Develop draft TIF ordinances and/or other revenue devices as directed by the Partnership.
8. Inform and educate the public through an outreach campaign including polling, stakeholder meetings, and informational and educational media.

Shasta County Regional Transportation Planning Agency

Daniel S. Little, AICP, Executive Officer

1855 Placer Street

Redding, CA 96001

Phone: 530-225-5654

Fax: 530-225-5667

Email: dlittle@co.shasta.ca.us

Website: www.scrtpa.org

Tehama County Regional Transportation Planning Agency

Gary Antone, Executive Director

9380 San Benito Avenue

Gerber, CA 96035-9702

Phone: 530-385-1462

Fax: 530-385-1189

Email: gantone@tco.net

HERE IS HOW THE FIX FIVE PARTNERSHIP HELPS US:

1) Minimize the Traffic Impact Fee (TIF) amount that is paid by new development by addressing the I-5 congestion issue now in a proactive manner rather than reactive manner.

Should approval of an I-5 Traffic Impact Fee (TIF) continue to be deferred, a higher 'fair-share' burden would be placed on future development, as the same transportation costs would be spread over fewer projects.

Deferral would also result in missed opportunities to leverage 'one-time' state and federal funds thereby increasing future Traffic Impact Fee (TIF) amounts

If the I-5 level-of-service (LOS) deteriorated to sub-par before a Traffic Impact Fee (TIF) can be implemented, the legal ability to require a Traffic Impact Fee (TIF) on new development would become limited, shifting the development improvement share and burden to general revenue sources.

Many large urban areas have already experienced these issues, waiting until gridlock becomes unmanageable and resulting in Traffic Impact Fees (TIF) as high as \$38,000 per household equivalent.

2) Provide local agencies and developers a more efficient and equitable means to address I-5 impacts under the California Environmental Quality Act (CEQA)

Currently, this is done on a project-by-project basis. The brunt of the responsibility rests on the high-profile projects, which must conduct individual studies, grapple with Caltrans over fair-share mitigation, and deal with the challenge of creating a legally defensible CEQA document.

Environmental Impact Reports (EIR) are in the pipeline for several projects throughout the I-5 corridor with more than 20,000 homes and 2 million square feet of commercial area proposed regionally. This does not include the added effects of smaller developments. The Phase I Traffic Impact Fee (TIF) provides a way to address I-5 impacts to the satisfaction of the development community, the lead agency, neighboring jurisdictions, Caltrans, and the public.

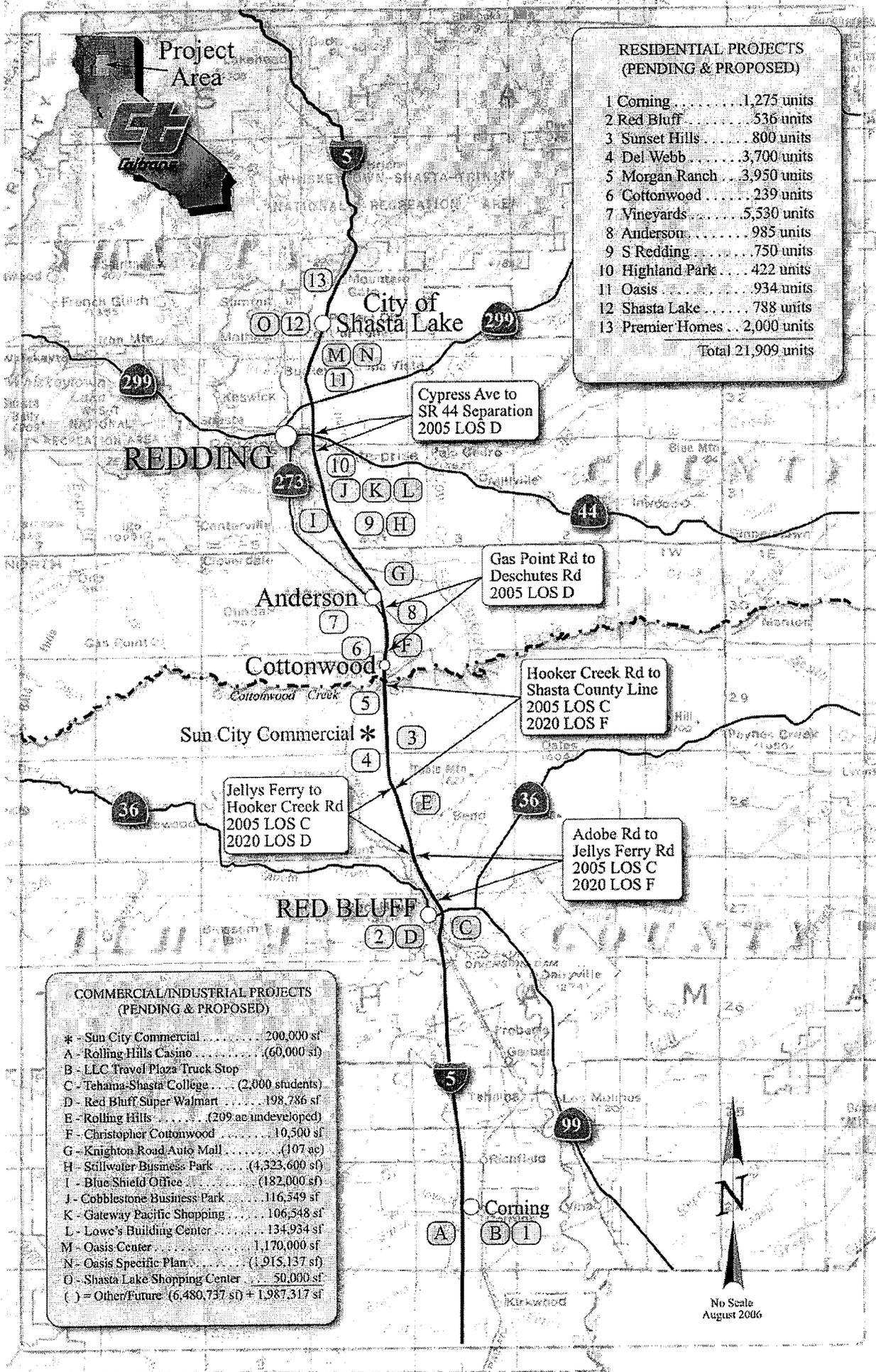
3) Establish a predictable and level "playing field" for new development across all jurisdictions.

Presently, lead agencies address I-5 impacts from development proposals differently, if at all, across seven (7) jurisdictions. A regional Traffic Impact Fee (TIF) would more closely represent the impacts attributable to such development.



**RESIDENTIAL PROJECTS
(PENDING & PROPOSED)**

| | | |
|--------------|---------------|---------------------|
| 1 | Corning | 1,275 units |
| 2 | Red Bluff | 536 units |
| 3 | Sunset Hills | 800 units |
| 4 | Del Webb | 3,700 units |
| 5 | Morgan Ranch | 3,950 units |
| 6 | Cottonwood | 239 units |
| 7 | Vineyards | 5,330 units |
| 8 | Anderson | 985 units |
| 9 | S Redding | 750 units |
| 10 | Highland Park | 422 units |
| 11 | Oasis | 934 units |
| 12 | Shasta Lake | 788 units |
| 13 | Premier Homes | 2,000 units |
| Total | | 21,909 units |



**COMMERCIAL/INDUSTRIAL PROJECTS
(PENDING & PROPOSED)**

| | | |
|-----|-----------------------------|-------------------------------|
| * | Sun City Commercial | 200,000 sf |
| A | Rolling Hills Casino | (60,000 sf) |
| B | LLC Travel Plaza Truck Stop | |
| C | Tehama-Shasta College | (2,000 students) |
| D | Red Bluff Super Walmart | 198,786 sf |
| E | Rolling Hills | (209 ac undeveloped) |
| F | Christopher Cottonwood | 10,500 sf |
| G | Knighton Road Auto Mall | (107 ac) |
| H | Stillwater Business Park | (4,323,600 sf) |
| I | Blue Shield Office | (182,000 sf) |
| J | Cobblestone Business Park | 116,549 sf |
| K | Gateway Pacific Shopping | 106,548 sf |
| L | Lowe's Building Center | 134,934 sf |
| M | Oasis Center | 1,170,000 sf |
| N | Oasis Specific Plan | (1,915,137 sf) |
| O | Shasta Lake Shopping Center | 50,000 sf |
| () | Other/Future | (6,480,737 sf) + 1,987,317 sf |

North Arrow
No Scale
August 2006